

LONDON JAGUARS COMMUNITY ASSOCIATION

**TRUSTEES ANNUAL REPORT AND FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2024**

Charity Registration Number: 1190533

LONDON JAGUARS COMMUNITY ASSOCIATION

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LONDON JAGUARS COMMUNITY ASSOCIATION

LEGAL AND ADMINISTRATIVE INFORMATION

Registered Charity Name London Jaguars Community Association

Charity Number 1190533

Address 11 Cement Block Cottages
Grays
Essex
RM17 6ER

Trustees Peter Agboola
Bodrul Khan
Rubina Begum

Independent Examiner Sharif Rivera FCA
Riverside Chartered Accountants
5 Elephant Lane
London SE16 4JD

Bankers Barclays Bank Uk Plc
Leicester
LE87 2BB

LONDON JAGUARS COMMUNITY ASSOCIATION

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2024

The Trustees presents its report and financial statements for the year ended 31 March 2024.

Vision

The charity exists to further or benefit the residents of tower hamlet and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

To achieve this object, the charity operates a number of projects and activities.

Achievements and Performance 2023-24

Fitness Sessions

London Jaguars continued running fitness sessions focused on strength and conditioning training for young people aged 11-16 in Tower Hamlets. These sessions remain an integral part of our football training programs, helping young participants develop physical fitness, discipline, and teamwork.

Our commitment to offering high-quality, inclusive football experiences has been further strengthened by our FA Charter Standard Club accreditation, ensuring we provide safe, well-organized, and sustainable football opportunities to young people from disadvantaged backgrounds.

New Project: Free Football for the Local Community

In January 2024, we launched an exciting new initiative: Free Football for the Local Community, funded by Sir Robert McAlpine's Strong Foundation Grant. This program provides free, accessible football training and recreational sessions to young people in Tower Hamlets, removing financial barriers to participation.

Through this initiative, we have:

- Increased football participation among local children and young people.
- Provided structured training sessions led by qualified coaches.
- Created a safe and welcoming space for young people to develop skills, confidence, and social connections.

Women's Only Fitness and Nutrition Program

London Jaguars has continued its Women's Only Fitness and Nutrition Program, empowering women through exercise, nutrition education, and wellbeing support. This initiative has significantly contributed to improving the physical and mental health of its participants.

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REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2024

Holiday and Food Programmes (HAF) – Tower Hamlets and Newham

Since 2021, London Jaguars has been delivering Holiday and Food Programmes (HAF), ensuring children from disadvantaged backgrounds have access to healthy meals and structured activities during school holidays.

In 2024, the program expanded into Newham, where we successfully provided support for 40 children, alongside our continued work in Tower Hamlets.

Key achievements:

- Increased HAF participation in Tower Hamlets from 75 to over 100 young people per session.
- Successfully introduced HAF into Newham, supporting 40 children with sports, enrichment activities, and educational workshops.
- Provided children with nutritious meals and structured activities, improving their health, confidence, and social skills.

Health and Wellbeing Workshops

Our Health and Wellbeing Workshops have continued to educate the community on mental health, nutrition, mindfulness, and fitness. These sessions have provided participants with valuable tools and knowledge to improve their overall wellbeing.

Funding Sources

Key funding sources in 2023-24 included:

- Sir Robert McAlpine's Strong Foundation Grant – supporting our Free Football for the Local Community Project.
- The National Lottery Fund – supporting our fitness and mental strength session.
- Tower Hamlets Council – Supporting our HAF delivery within Tower Hamlets borough
- Newham Council – Supporting our HAF programs within Newham borough

We continue to seek new funding opportunities to ensure long-term sustainability.

Future Plans

The charity remains committed to expanding and strengthening its services. Future objectives include:

1. Expanding Free Football Sessions – Building on the success of our new project by increasing weekly sessions and outreach.

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REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2024

2. Enhancing HAF Programmes – Increasing capacity to reach even more young people during school holidays.
3. Developing More Community Sports Initiatives – Introducing additional sports and recreational activities beyond football.
4. Securing Long-Term Funding – Strengthening grant applications and partnerships to ensure financial sustainability.
5. Increasing Volunteer Engagement – Recruiting and training volunteers to support our programs and outreach efforts.

Our mission to support disadvantaged communities, promote active lifestyles, and foster social inclusion remains at the core of all our work.

Results

Full details of the financial transactions are contained in the attached accounts. The total incoming resources for the period was £72,110 and total resources expended was £70,574. The net income for the period was £1,536. The net assets of the charity at 31 March 2024 were £8,412.

Future plans

The charity plans to continue the sort of activities it has engaged in over the last few years subject to satisfactory funding arrangements. More volunteer input remains a constant ambition.

Reserves Policy

The management committee had established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets (the 'free reserves') held by the charity should be between 3 and 6 months of the resources expended. Given our minimum expenditure on overheads, we continue to think that a figure of between £1,000 and £2,000 would be more appropriate given our activities.

Risk Review

The Trustees have conducted its own review of the major risks to which the charity is exposed and systems have been established to mitigate those risks. Significant external risks to funding have led to the development of a strategic plan to allow for the diversification of funding and activities. Internal risks are minimised by the implementation of procedures for authorisation of all transactions and projects and to ensure consistent quality of delivery for all operational aspects of the charitable company. These procedures are periodically reviewed to ensure that they still meet the needs of the charity.

LONDON JAGUARS COMMUNITY ASSOCIATION

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2024

The Trustee's Annual Report was approved by the Board of Trustee's and signed on their behalf by:

R. Begum

Rubina Begum
Trustee

Date: 31 January 2025

LONDON JAGUARS COMMUNITY ASSOCIATION

INDEPENDENT EXAMINER'S REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

I report to the trustees on my examination of the accounts of the London Jaguars Community Association for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the London Jaguars Community Association, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the London Jaguars Community Association accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the London Jaguars Community Association as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Riverside

Sharif Rivera FCA
Riverside Chartered Accountants
5 Elephant Lane
London SE16 4JD

Date: 31 January 2025

LONDON JAGUARS COMMUNITY ASSOCIATION

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 MARCH 2024

		2024			2023
	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds £	Total Funds £
Incoming Resources					
Grants and donations		71,660	-	71,660	41,710
Other income		450	-	450	-
Total incoming resources	2	72,110	-	72,110	41,710
Resources Expended					
Charitable activities		66,906	3,118	70,024	44,554
Governance costs		550		550	250
Total resources expended	3	67,456	3,118	70,574	44,804
Net income/ (expenditure)		4,654	(3,118)	1,536	(3,094)
Transfers		(326)	326	-	-
Net movement in funds		4,328	(2,792)	1,536	(3,094)
Reconciliation of funds					
Total funds brough forward		1,797	5,079	6,876	9,970
Net movement in funds		4,328	(2,792)	1,536	(3,094)
Total funds carried forward	7	6,125	2,287	8,412	6,876

LONDON JAGUARS COMMUNITY ASSOCIATION

BALANCE SHEET

FOR THE YEAR ENDED 31 MARCH 2024

	Notes	2024 £	2023 £
Tangible assets	4	1,548	1,821
Current assets			
Cash at bank		7,665	5,555
Total Current assets		7,665	7,376
Current Liabilities	5	(800)	(500)
Net current assets		6,864	5,055
Net assets	6	8,412	6,876
Represented by			
Unrestricted funds		6,125	1,797
Restricted funds		2,287	5,079
Total funds	7	8,412	6,876

Approved by the Trustees on 31 January 2025 and signed on behalf of the Trustees by

Rubina Begum

Rubina Begum
Trustee

LONDON JAGUARS COMMUNITY ASSOCIATION

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2024

1. Accounting Policies

The accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year.

The financial statements have been prepared under the historical cost convention and have been prepared in accordance with Statement of Recommended Practice (SORP 2015), "Accounting and Reporting by Charities" and applicable accounting standards.

Income and expenditure

All income and expenditure is accounted for on an accrual basis.

Grants

Grants are recognised in full in the SOFA in the year in which they were received.

Depreciation

Tangible fixed assets are stated at cost.

Provision for depreciation of fixed assets held for use by the charity is made at an annual rate of 15% on reducing balance basis.

Restricted and Designated Funds

General funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are funds subject to specific restrictive conditions imposed by donors.

Resources Expended

Resources expended are recognised in the period in which they occur. Resources expended include VAT.

LONDON JAGUARS COMMUNITY ASSOCIATION

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2024

2. Grants and donations	2024	2023
	£	£
London Borough of Tower Hamlets	64,244	31,370
London Borough of Newham	3,816	-
East End Community Foundation	-	9,840
Semble Network	3,000	-
Jack Petchey Foundation	600	-
Other	491	500
Total	72,110	41,710

3. Resources expended	Charitable activities	Governance costs	2024	2023
			£	£
Programmes and activities	68,996	-	68,996	42,121
Administrative costs	755	-	755	2,040
Travel and subsistence	-	-	-	72
Accountancy costs	-	550	550	250
Depreciation	273	-	273	321
Total	70,024	500	70,574	44,804

4. Tangible fixed assets	Plant & equipment	Total
	£	£
Cost		
At beginning of year	2,708	2,708
Additions	-	-
At end of year	2,708	2,708
Depreciation		
At beginning of year	887	887
Charge for the year	273	273
At end of year	1,160	1,160
Net book value		
At 31 March 2024	1,548	1,548
At 31 March 2023	1,821	1,821

LONDON JAGUARS COMMUNITY ASSOCIATION

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2024

5. Current liabilities

	2024	2023
	£	£
Accruals	800	500
Total current liabilities	800	500

6. Analysis of net assets between funds

	Unrestricted	Restricted	2024 Total funds	2023 Total funds
	£	£	£	£
Tangible fixed assets	1,548	-	1,548	1,821
Net current assets	4,577	2,287	6,864	5,055
Net assets at 31 March 2024	6,125	2,287	8,412	6,876

7. Movement in funds (Current year)

	Balance 1st April 2023 £	Incoming Resources £	Outgoing Resources £	Transfers £	Balance 31st March 2024 £
Restricted Funds					
National Lottery Fund	343		(669)	326	-
LB of Tower Hamlets	4,736	-	(2,449)	-	2,287
	5,079	-	(3,118)	326	2,287
Unrestricted Funds	1,797	72,110	(67,456)	(326)	6,125
Total funds	6,876	72,110	(70,574)	-	8,412

Movement in funds (Previous year)

	Balance 1st April 2022 £	Incoming Resources £	Outgoing Resources £	Transfers £	Balance 31st March 2023 £
Restricted Funds					
National Lottery Fund	5,067		(4,724)	-	343
LB of Tower Hamlets		5,000	(264)	-	4,736
	5,067	5,000	(4,988)	-	5,079
Unrestricted Funds	4,903	36,710	(39,816)	-	1,797
Total funds	9,970	41,710	(44,804)	-	6,876