



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month September	Year 2021		Day 31	Month August	Year 2022

Section A Reference and administration details

Charity name

Friends of Horton Cemetery

Other names charity is known by

Registered charity number (if any)

1190518

Charity's principal address

7 Waterloo Road

Epsom

Surrey

Postcode

KT19 8AY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sheila Berry	Chair		
2	Alan Carlson			
3	Kevin McDonnell			
4	Bethany Turner			
5	Steve Johnson			
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Solicitor	Lionel Blackman	7 Waterloo Road Epsom KT19 8AY

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	The Board selects

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The aim of the Charity is to restore a forgotten cemetery in Epsom Surrey in which up to 9000 people were buried between 1899 and 1955. The charity also undertakes research into and education about the lives of those buried there - seeking to trace relatives and descendants and promote a Book of Remembrance containing all the names.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Charity established a website www.hortoncemetary.org

The website is populated with over 250 life stories of the persons buried in the cemetery.

The Charity has established a team of about 50 volunteer researchers who prepare the stories of these lives.

The trustees have full regard to the Charity Commission's Guidance on public benefit and are confident that all the activities undertaken by the Charity are exclusively for the benefit of the public.

During the year the Charity commenced a project sponsored by Historic England. The project being entitled "Out of Sight, Out of Mind".

Headed by the charity's historical consultant Dr Alana Harris of Kings College.

The project involves several workshops contemplating the lives of the patients buried in the Cemetery and painting ceramic flowers that will be planted around or near the Cemetery at a future time.

The trustees have throughout been mindful of the public benefit of all the charity's activities.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Continuing population of the the website www.hortoncemetary.org with histories of the persons buried in the Cemetery.

Maintenance of a team of about 50 volunteer researchers.

Publication of over 250 histories of the lives of persons buried in the Cemetery.

Securing a grant from Historic England to educate the public about the lives of those buried in the Cemetery. Main activities programmed for next accounting year.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity has not reached a stage where a policy on reserves is necessary.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

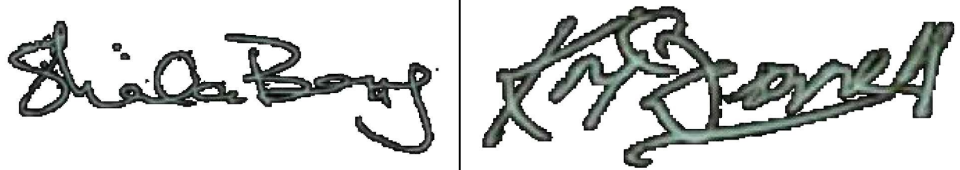
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Sheila Berry

Kevin McDonnell

Position (eg Secretary, Chair, etc)

Chair and trustee

Date 9th October 2022

Friends of Horton Cemetery Accounts 2021- 2022 01/09/2021 - 30/08/2022		Donated	Tax	Other	Annual	Expenses	<i>AUTO - column</i>
		£919.25	£0.00	£5.00	£924.25	£1,616.70	<i>Do not touch</i>
		INCOME			EXPENSES		
							£1,227.56
Date	Source	Donation	HMRC	Other	Item	Amount	Balance
01/09/2021	Balance b'fwd						£1,920.01
13/09/2021					SEIFF images licence for promo film	£538.80	£1,381.21
28/09/2021	PayPal donate	£429.76	£0.00				£1,810.97
29/11/2021	Eric Cousins	£50.00	£0.00				£1,860.97
23/02/2022	Amazon	£12.53					£1,873.50
12/05/2022	Iveta Goddard				Ceramic samples - history project	£17.90	£1,855.60
09/05/2022	447845-AMAZON EUROPE CORE-&--&-4637366766387876			£5.00			£1,860.60
09/07/2022	PayPal donations	£371.93					£2,232.53
16/07/2022	Iveta Goddard				Ceramic Flowers for Project	£1,000.00	£1,232.53
25/08/2022	East London History Soc	£50.00					£1,282.53
17/08/2022	St Barnabas - hall hire				Hall Hire for workshop	£60.00	£1,222.53
16/08/2022	Amazon	£5.03					£1,227.56