

**Building Futures Ethiopia [Charity Registration No. 1190494 in  
England & Wales]**

**Legal and Administrative Information**

Trustees	Ms. S. Eland	CEO
	Ms. K. Rutherford	Chair
	Mr. Z. Greaves	
	Mr. M. Hands	

Charity number	1190494
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Principle Address	Waterside Barn Blazefield Bank Pateley Bridge Harrogate HG3 5DW
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Registered Office	Waterside Barn Blazefield Bank Pateley Bridge Harrogate HG3 5DW
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**Trustees' Report for Building Futures Ethiopia [Charity no. 1190494] for the period ended 31<sup>st</sup> August 2023**

This is the third Trustees' Report for a charity [CIO] that commenced on 20<sup>th</sup> July 2020. The Trustees present this Report and Financial Statement for the year ended 31<sup>st</sup> August 2023.

The Financial Statements have been prepared on a Receipts and Payments basis in accordance with the Charities Commission format.

**Objectives and activities of our Charity**

The Charity's stated purpose is the prevention or relief of poverty in Ethiopia by providing and assisting in the provision of Education, Training and all necessary support designed to enable individuals to generate a sustainable level of income and be self-sufficient.

Work towards the above purpose has been in progress over the preceding years (2018-22) working closely with a charity well established in Ethiopia — Together We Learn (formerly Link Ethiopia) [Charity no. 1112390, hereinafter TWL].

TWL have a range of activities in Ethiopia and have been, and continue to be, invaluable partners.

During those years, a new elementary school in Gendjt [Amhara region] has been planned, built (Phases 1 & 2) and commenced operation. Building Futures Ethiopia [hereinafter BFE] was established to raise funds above and beyond the efforts of TWL, specifically for the Gendit School to develop not only the infrastructure (phases 3-5), but also the teaching, leadership and management standards of the school to raise it to 'model' rural school status for the northern region of Ethiopia. The work is done in collaboration with the Ministry of Education Department of the Ethiopian Government.

During the year of 2022/23 the internal conflicts within Ethiopia unfortunately continued, as did the humanitarian impacts of drought. These have continued to prevent travel to most of Ethiopia and impose restrictions and cost increases on building products and labour. The postponement of further physical developments at the school [Phase 3} has therefore had to be continued. In early 2024, as this report is prepared, there is more hope that a lifting of this may be possible soon. The educational developments at the School - staff and pupil development -have continued through this difficult period with only temporary closures when the safety of the School was considered to be threatened. Huge credit is due once again, to the school staff, TWL and the local community, for the school remaining open and functioning during this academic year and beyond. This is despite the challenging local conditions. The numbers of children have increased and impact outcomes improved on almost all measures.

The financial statements attached reflect the scaling back of fundraising for a second year as a consequence of the conditions above, with minimal payments received or made directly by BFE. Fundraising specifically for phase 3/4 and 5 will re-commence when it is judged that conditions have reached an acceptably low risk level, which, as stated above, is becoming more of a possibility. General

fundraising to support the staff and pupil development continued and did raise £1,246, but all was paid direct to TWL and forms part of that charity's accounts.

## Activities

The activities in the year focussed on maintaining the development path laid out. Rigorous and regular monitoring /evaluation of school improvement not only provided evidence of the impact made but also became the basis of an agreement with the Ethiopian Ministry of Education that a change of school leadership was necessary to ensure that the implementation progress could be maintained and accelerated. This was actioned just after the end of this reporting period.

The paths established in 2021/22 have been continued and further developed:

- Continuing professional development for teaching staff
- Development of teaching resources available, learning strategies and imaginative learning resources, including the Teacher Toolkits.
- Measurement of Teaching competence using our bespoke Teaching Competency Framework.
- The school to school partnership with a local, established, internationally backed School for teacher development.
- Catch-up tutorials for those pupils who need extra support
- Community Ambassadors for the School
- Focussed improvements in attendance.
- A reward system for improvement in pupil academic achievement and for teacher performance.

Organisation type: CIO

Other names: none

Gift aid: Not yet recognised by HMRC for gift aid  
aid other Regulators: No information available





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Building Futures Ethiopia

1190494

## Receipts and payments accounts

CC16a

For the  
period from

01/09/2022

To

31/08/2023

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Website Donations	-	-	-	-	50
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	-	-	-	-	50
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	-	-	-	-	50
<b>A3 Payments</b>					
Bank Charges		-	-	-	24
Loan from Trustee for establishment costs		-	-	-	1,000
Randal Charitable Foundation	-		-	-	10,000
TWL for Uniforms	-			-	500
TWL for operating expenses	48	-	-	48	917
<b>Sub total</b>	48	-	-	48	12,441
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	48	-	-	48	12,441
<b>Net of receipts/(payments)</b>	- 48	-	-	- 48	- 12,391
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	50	-	-	50	12,441
<b>Cash funds this year end</b>	2	-	-	2	50



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## Receipts and payments accounts

CC16a

For the  
period from

01/09/2022

To

31/08/2023

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	VM Bank	50	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	50	-	-
(agree balances with receipts and payments account(s))		Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Details			
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Ms S. Eland		
		Mr M J Hands		



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		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>50</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	

Signed by one or two trustees on behalf  
of all the trustees

Signature	Print Name	Date of approval
	Ms S. Eland	21/06/24
	Mr M J Hands	19 Jun 24





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CC16a

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from

01/09/2022

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<b>A1 Receipts</b>					
Website Donations	-	-	-	-	50
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
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