

Building Futures Ethiopia [Charity Registration No. 1190494 in England & Wales]

Legal and Administrative Information

Trustees	Ms. S. Eland	CEO
	Ms. K. Rutherford	Chair
	Mr. Z. Greaves	
	Mr. M. Hands	

Charity number 1190494

Principle Address	Waterside Barn
	Blazefield Bank
	Pateley Bridge
	Harrogate
	HG3 5DW

Registered Office	Waterside Barn
	Blazefield Bank
	Pateley Bridge
	Harrogate
	HG3 5DW

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Trustees' Report for Building Futures Ethiopia [Charity no. 1190494] for the period ended 31st August 2022

This is the second Trustees' Report for a charity [CIO] that commenced on 20th July 2020. The Trustees present this Report and Financial Statement for the year ended 31st August 2022.

The Financial Statements have been prepared on a Receipts and Payments basis in accordance with the Charities Commission format.

Objectives and activities

The Charity's purpose is the prevention or relief of poverty in Ethiopia by providing and assisting in the provision of Education, Training and all necessary support designed to enable individuals to generate a sustainable level of income and be self-sufficient.

Work towards the above purpose has been in progress over the preceding years (2018-21) working closely with a charity well established in Ethiopia – Together We Learn (formerly Link Ethiopia) [Charity no. 1112390, hereinafter TWL.

TWL have a range of activities in Ethiopia and have been, and continue to be, invaluable partners.

During those years, a new elementary school in Gendit [Amhara region] has been planned and built (Phases 1 & 2) and commenced operation. Building Futures Ethiopia [hereinafter BFE] was established to raise funds above and beyond the efforts of TWL, specifically for the Gendit School to develop not only the infrastructure (phases 3-5), but also the teaching, leadership and management standards of the school to raise it to 'model' rural school status for the northern region of Ethiopia. The work is done in conjunction with the Ministry of Education Department of the Ethiopian Government.

During the year of 2021/22, Ethiopia has been riven by firstly, the conflict with the Tigray region [from Nov 20] which is approximately 150km north-east of the School; secondly, by the lasting impacts of the Covid pandemic; and thirdly by the continuing drought in many parts of the country. These have prevented almost all travel to Ethiopia and put so many restrictions and cost increases on building products and labour, that there was no alternative but to postpone any further physical developments at the school [Phase 3]. Efforts were therefore concentrated on the educational developments through assessment; training; and mentoring. With huge credit to the School staff, TWL and the local community, the School has remained open and fully functioning during this academic year and beyond. The numbers of children have increased and outcomes improved on almost all measures.

The financial statements attached reflect the temporary scaling back of fundraising during the year as a consequence of the conditions above, with minimal payments made. We also refunded a major donation from the previous year which was specifically for building developments. Since these developments were stalled, the funds were returned to the Randal Foundation with our grateful thanks. Reapplication will be made to them when building work is re-scheduled. We closed our former Bank Account in order to stop their charges from eating into our funds and the Trustee Loan was repaid before that closure. A new account with Virgin Money was eventually opened in May 22 and the attached accounts show just one donation before the end of the year. Fundraising for phase 3 will re-commence when it is judged that conditions have reached an acceptably low risk level. Funds were raised during the year to August 22 directly into TWL while our Bank was closed. £1,441 were paid direct to TWL for local administration in Ethiopia and these funds form part of that Charity's Accounts.

Activities

As stated above, the activities in the year focussed on maintaining the development path laid out. Rigorous and regular monitoring and evaluation of school improvement was a key aspect of evidencing impact made. Continuing Professional development for Teaching staff continued, focused on questioning, learning strategies and imaginative learning resources. Teaching competence is now measured using a new Teaching Competency Framework. Teachers have been issued with new toolkits to assist in their tasks. In addition, a number of new measures were commenced:

- An innovative school to school partnership was established with a local, established, internationally backed School for Teacher development. Also, a mentoring scheme set up with another local School for the Director of the School.
- Catch-up tutorials were commenced for those pupils who need extra support and a snack provided so that pupils will stay on for the afternoon sessions to prolong the learning time.
- Community Ambassadors for the School are now better engaged and more focus is being given to further improvements in attendance.
- A reward system has been commenced for improvement in academic achievement.

Impacts- in 2021/22

Maintained and improved educational outcomes for more children than in previous years in a particularly challenging local environment

Organisation type: CIO
Other names: none
Gift aid: Not yet recognised by HMRC for gift aid
Other regulators: No information available
Policies:

- Risk Management
- Complaints handling
- Safeguarding vulnerable beneficiaries

John (ceo)
 15/06/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Building Futures Ethiopia

1190494

Receipts and payments accounts

CC16a

For the period
from

01/09/2021

To

31/08/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Website Donations	50	-	-	50	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	50	-	-	50	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	50	-	-	50	-
A3 Payments					
Bank Charges	24	-	-	24	-
Loan from Trustee for establishment costs	1,000	-	-	1,000	-
Randal Charitable Foundation	-	10,000	-	10,000	-
TWL for Uniforms	-	500	-	500	-
TWL for operating expenses	917	-	-	917	-
Sub total	1,941	10,500	-	12,441	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,941	10,500	-	12,441	-
Net of receipts/(payments)	- 1,891	- 10,500	-	- 12,391	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,941	10,500	-	12,441	-
Cash funds this year end	50	-	-	50	-



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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	VM Bank	50	-	-
		-	-	-
		-	-	-
	Total cash funds	50	-	-

(agree balances with receipts and payments account(s))

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Trustee Loan repaid	Unrestricted	-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

Sue Eland
Martin Hands

SUE ELAND
MARTIN HANDS

15/06/23
15 JUNE 23