

**Building Futures Ethiopia [Charity Registration No. 1190494 in  
England & Wales]**

**Legal and Administrative Information**

Trustees	Ms. S. Eland	CEO
	Ms. K. Rutherford	Chair
	Mr. Z. Greaves	
	Mr. M. Hands	

Charity number	1190494
----------------	---------

Principle Address	Waterside Barn Blazefield Bank Pateley Bridge Harrogate HG3 5DW
-------------------	---

Registered Office	Waterside Barn Blazefield Bank Pateley Bridge Harrogate HG3 5DW
-------------------	---

## **Building Futures Ethiopia - Contents**

	<b>Page</b>
Trustees Report	1
Receipts and Payments Accounts for the period	2
Statement of assets and liabilities at the end of the period	3

**Trustees' Report for Building Futures Ethiopia [Charity no. 1190494] for the period ended 31<sup>st</sup> August 2021**

This is the first Trustees' Report for a charity [CIO] that commenced on 20<sup>th</sup> July 2020. The Trustees present this Report and Financial Statement for the period ended 31<sup>st</sup> August 2021.

The Financial Statements have been prepared on a Receipts and Payments basis in accordance with the Charities Commission format.

### **Objectives and activities**

The Charity's purpose is the prevention or relief of poverty in Ethiopia by providing and assisting in the provision of Education, Training and all necessary support designed to enable individuals to generate a sustainable level of income and be self-sufficient.

Work towards the above purpose has been in progress over the preceding three years (2018-21) working closely with a charity well established in Ethiopia – Together We Learn (formerly Link Ethiopia) [Charity no. 1112390, hereinafter TWL].

TWL have a range of activities in Ethiopia and have been, and continue to be, invaluable partners.

During those last three years, a new elementary school in Gendit has been planned and built (Phases 1 & 2) and commenced operation. Building Futures Ethiopia [hereinafter BFE] was established to raise funds above and beyond the efforts of TWL, specifically for the Gendit School to develop not only the infrastructure (phases 3-5), but also the teaching, leadership and management standards of the school to raise it to 'model' rural school status for the northern region of Ethiopia. The work is done in conjunction with the Ministry of Education Department of the Ethiopian Government.

The financial statements attached therefore reflect the results of fundraising during the first thirteen months, with no payments yet made, except in bank charges which we have taken steps to avoid in future. Funds raised will be paid to TWL for local administration in Ethiopia on a restricted funds basis. Those funds, along with funds from partners will enable the agreed objectives for the Gendit school development project. For information, we include as an attachment, a summary of the spend and activities before the start date of BFE.

### **Activities**

**Phase 1** of the school development was completed pre-BFE by 2019. The sponsor, working with TWL and alongside the Ethiopian Ministry of Education, selected an appropriate existing school site (of two mud rooms) and to expand that and resource it to produce a model rural primary school for over seven local village communities. Phase 1 built a new block of four classrooms plus a toilet block which facilitated increasing the school from Grades 1-3 as before, to a Kindergarten + Grades 1-4.

**Phase 2** of the school build was completed by August 2021 and this involved refurbishment of the four pre-existing classrooms; building a water station; clearing a sports field and erecting a perimeter fence to minimise damage from animals.

With each phase came recruitment and/or training of a director; teaching staff; and the in-country NGO team working with TWL/BFE. This also included the provision of teaching resources to maintain the development path laid out. Rigorous and regular monitoring and evaluation of school improvement was a key aspect of evidencing impact made.

### **Impact-**Phases 1 and 2

- enrolment at the school by the beginning of phase 3 was 268 pupils (previously there were fewer than 25 pupils regularly attending school)
- 50% of pupils now attain good or better outcomes
- girls are attaining equally as well as boys
- we have increased access to education, particularly for girls by over 80%
- attendance at the school is one of the highest rates in the Amhara region
- drop -out rates are some of the lowest in the Amhara region
- one Director and six teachers have been recruited (previously the school had two teachers and no director)
- four new classrooms, two re furnished classrooms, all desks and chairs and classroom furnishings, a toilet block, a water station and school fence have been built (previously there was one mud and one wooden classroom, badly in need of repair with no desks or chairs)
- new classroom resources have been bought so that classrooms are better equipped
- the school has been enrolled on a successful literacy/ phonics training programme
- expansion of the school has led to provision of grades 1- 4 with a pre -school KG class facilitating early childhood development and increasing the chances of pupils remaining in school
- uniforms and school bags have been provided for all pupils
- training of the Director and in -country NGO's has regularly taken place
- CPD/training of teachers has begun in terms of lessons, workbooks and classroom learning environments
- an exceptional and very strong model of inter-charity and international partnership has been developed

**Organisation type:** CIO


**Other names:** none

**Gift aid:** Not yet recognised by HMRC for gift aid

**Other regulators:** No information available

**Policies:**

- Risk Management
- Complaints handling
- Safeguarding vulnerable beneficiaries

 CHARITY COMMISSION FOR ENGLAND AND WALES	Building Futures Ethiopia			1190494	CC16a
	Receipts and payments accounts				
	For the period from	20/07/2020	To	31/08/2021	
Section A Receipts and payments					
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Loan from Trustee for establishment costs	1,000	-	-	1,000	-
Randal Charitable Foundation	-	10,000	-	10,000	-
Donation from Trustee for Uniform Costs	-	500	-	500	-
Website Donations	981	-	-	981	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,981	10,500	-	12,481	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,981	10,500	-	12,481	-
A3 Payments					
Bank Charges	40	-	-	40	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	40	-	-	40	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	40	-	-	40	-
Net of receipts/(payments)	1,941	10,500	-	12,441	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,941	10,500	-	12,441	-



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Building Futures Ethiopia

1190494

## Receipts and payments accounts

For the period  
from

20/07/2020

To

31/08/2021

CC16a

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank	1,941	10,500	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	1,941	10,500	-
(agree balances with receipts and payments account(s))				
		OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>		Fund to which liability relates	Amount due (optional)	When due (optional)
	Trustee Loan	Unrestricted	1,000	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Sue Eland  
Mortland

Print Name

Sue Eland  
Mortland HANDS

Date of approval

2 Jan 2022  
23 JAN 22

Gendit School Funds pre-BFE - i.e. 2018 to July 2020				
	Unrestricted funds	Restricted funds	Endowment funds	Total funds
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>				
Website Donations -VMGiving		11,198	-	11,198
St.Roberts Church Donation	-	16,766	-	16,766
Donation from Trustee/Sponsor - Ph 1	-	46,450	-	46,450
Donation from Trustee/Sponsor - Ph 2	-	22,720	-	22,720
<b>Sub total</b> (Gross income for AR)	-	97,134	-	97,134
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total receipts</b>	-	97,134	-	97,134
<b>A3 Payments</b>				
Funds transferred to TWL		97,134	-	97,134
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	97,134	-	97,134
<b>A4 Asset and investment purchases, (see table)</b>				
Phase 1 costs attributable to BFE in GBP	-	73,083	-	73,083
Phase 2 costs attributable to BFE in GBP	-	23,729	-	23,729
Carry forward to Phase 3		322		322
<b>Sub total</b>	-	97,134	-	97,134