

Trustees' Annual Report for the period

From **1 May 2021** To **30 April 2022**

Charity name: **Newington Green Alliance**

Charity registration number: **1190473**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To benefit the people of Newington Green, and especially members of marginalised groups, by associating together people and organisations in a common effort to advance community development, build social capital, and promote social inclusion, with the objective of improving the conditions of life.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Mentoring young people What are they thinking? Women In Mutual Support (WIMS) Doing the Work
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In arranging these activities the BSU3A trustees had regard to the Charity Commission guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	None
Policy on social investment including program related investment	Para 1.38	None

Contribution made by volunteers	Para 1.38	The charity is run entirely by volunteers (who received no financial remuneration) and has had an average of approximately 40 volunteers over the period, each contributing an average of approximately 2 hours per week. This accounts for approximately 4000 hours over the period which - if paid at a rate of £12 per hour would be the equivalent of approximately £48,000 over the period.
Other		None

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ol style="list-style-type: none"> 1. Continued volunteer recruitment 2. Improved finance and project management capabilities 3. Securing additional grant funding to support programmes furthering the objects of the charity 4. Commencing the WIMS project for mutual coaching and support amongst participant women

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Nil
Performance of fundraising activities against objectives set	Para 1.41	Nil
Investment performance against objectives	Para 1.41	Nil
Other		Nil

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	17,534.56
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	1. Reliance on volunteers could result in poor performance on projects and loss of continuity.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<ol style="list-style-type: none"> 1. Selection by membership at the Annual General meeting 2. Appointment by trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Induction package is in place
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The organisation first annual general meeting (AGM) of the members of the CIO was held 2 December 2021.</p> <p>The AGMs will be provided with the annual statement of accounts and the trustees' annual report, and will elect trustees as required under clause [13].</p>
Relationship with any related parties	Para 1.51	Involved in collaborations to deliver on certain objectives with the Day-Mer Centre and with Hackney Marsh Partnership.
Other		None

Reference and Administrative details

Charity name	Newington Green Alliance	
Other name the charity uses	None	
Registered charity number	1190473	
Charity's principal address	Limebank, Garth, Fortingall Aberfeldy PH15 2NF	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Pakula	Chair/Treasurer		
2	Miriam Lahage	Secretary		
3	Ben Hughes			
4	Sade Etti			
5	Aileen Small		From 16/02/2022	
6				
7				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

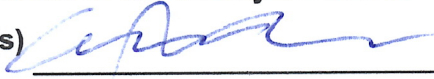
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Andrew Pakula

Position (eg

Chair

Secretary, Chair, etc)

Date

10/02/2023

Newington Green Alliance
Statement of Financial Activities (Income & Expense)
 April 1, 2021 to March 31, 2022

	Unrestricted	Restricted	Endowment	Total
<i>Income</i>				
Income and Endowments				
Income from Donations and Legacies				
Donations	1,052.27			1,052.27
Grants - Non Recurring		10,300.00		10,300.00
Partner Funding	1,975.84			1,975.84
Total Income	3,028.11	10,300.00	0.00	13,328.11
<i>Expenses</i>				
Expenditure				
Charitable Activities				
Charity Management & Administration				
Administration costs	1,137.64			1,137.64
Bank Charges	96.00			96.00
Website	235.20			235.20
Project Costs				
Event Catering		504.25		504.25
Event Promotion (Internet/Social Media)		567.84		567.84
Event Promotion (Print/Other)	118.97	716.17		835.14
Professional Services	539.13	10.52		549.65
Project Materials and Supplies	147.81	962.45		1,110.26
Project Other	-500.00	2,184.60		1,684.60
Project Volunteer Training		671.00		671.00
Total Expenses	1,774.75	5,616.83	0.00	7,391.58
Net Resource Movement	1,253.36	4,683.17	0.00	5,936.53
Net Movement in Funds	1,253.36	4,683.17	0.00	5,936.53
Total Funds Brought Forward	3,284.42	8,313.61	0.00	11,598.03
Total Funds Carried Forward	4,537.78	12,996.78	0.00	17,534.56