

Trustees' Annual Report for the period

From **20 July 2020** To **30 April 2021**

Charity name: **Newington Green Alliance**

Charity registration number: **1190473**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To benefit the people of Newington Green, and especially members of marginalized groups, by associating together people and organisations in a common effort to advance community development, build social capital, and promote social inclusion, with the objective of improving the conditions of life.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Mentoring young people What are they thinking?/Story circles Cultural workshops for Minik Kardes parents Doing the Work Mental health peer support Online film club Turkish for English speakers Local conference
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In arranging these activities the BSU3A trustees had regard to the Charity Commission guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	None

Policy on social investment including program related investment	Para 1.38	None
Contribution made by volunteers	Para 1.38	The charity is run entirely by volunteers (who received no financial remuneration) and has had an average of approximately 50 volunteers over the period, each contributing an average of approximately 3 hours per week. This accounts for approximately 7,500 hours over the period which - if paid at a rate of £12 per hour would be the equivalent of approximately £90,000 over the period.
Other		None

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ol style="list-style-type: none"> 1. Recruiting over 100 volunteer by the end of the period 2. Securing grant funding to support programmes furthering the objects of the charity 3. Launching eight projects to further the objects of the charity 4. Initiated development of five long-term projects and one community event to further the objects of the charity 5. Carrying out one online conference bringing together local social benefit organisations, prioritising needs, and creating potential for partnerships

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Nil
	Para 1.41	Nil

Performance of fundraising activities against objectives set		
Investment performance against objectives	Para 1.41	Nil
Other		Nil

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity has ended the financial year on 31st March 2021, with a balance of £10,780 in the bank, of which £9,194 is restricted funds and £1,586 is unrestricted.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>We aim to maintain 6 months of operating costs in reserves. As a new and rapidly growing organisation, this amount has been estimated as being between £0 and £1,250. In the next financial year, this amount will almost certainly increase.</p> <p>This reserves policy will be reviewed annually in our first 3 years of operation, in order to respond appropriately to a situation of income growth and rapid change.</p>
Amount of reserves held	Para 1.22	£1,000
Reasons for holding zero reserves	Para 1.22	This is in recognition of a new developing financial situation for the charity, with a growing income.
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Currently there are no concerns or uncertainties.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grant fundraising from Trusts and Foundations, and from local government grants.
Investment policy and objectives including any social investment policy adopted	Para 1.46	<p>At this early stage of development, with Newington Green Alliance only in its first year of operation, with income not exceeding £15,000 in total, the investment policy remains very simple with funds being held on the simple cash deposit account stipulated above at CAFBank.</p> <p>This will be reviewed annually with the potential growth of income, in order to explore the benefits of wider investment options as they become appropriate.</p>

A description of the principal risks facing the charity	Para 1.46	1. Reliance on volunteers could result in poor performance on projects and loss of continuity.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<ol style="list-style-type: none"> 1. Selection by membership at the Annual General meeting 2. Appointment by trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Induction package is in place
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The organisation plans to hold an annual general meeting (AGM) of the members of the CIO, with the first AGM held within 18 months of the registration and subsequent AGMs must be held at intervals of not more than 15 months.</p> <p>The AGM will be provided with the annual statement of accounts and the trustees' annual report, and will elect trustees as required under clause [13].</p> <p>This means that the first AGM for Newington Green Alliance will be held before the 20th January 2022.</p>
Relationship with any related parties	Para 1.51	Involved in collaborations to deliver on certain objectives with the Day-Mer Centre and with Hackney Marsh Partnership.
Other		None

Reference and Administrative details

Charity name	Newington Green Alliance
Other name the charity uses	None
Registered charity number	1190473

Charity's principal address	49 Florence Street, London, N1 2DU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Pakula	Chair		
2	Andrew Grazebrook	Treasurer		
3	Miriam Lahage	Secretary		
4	Fatima Rayner			
5	Lyn Ambrose		Until 22 March 2021	
6	Ben Hughes		From 21 March 2021	
7	Sade Etti			
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
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None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

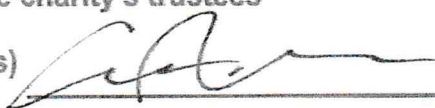
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Andy Pakula

ANDY GRAZEBROOK

Position (eg Secretary,
Chair, etc)

Chair

TREASURER

Date

15 Sept 2021

15th Sept 2021

B3 Investment assets

[illegible]

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

[illegible]

Signed by one or two trustees on behalf of all the trustees

		"	
		"	
		"	

Signature

Print Name

Date of approval

<i>John</i>	<i>Andrew Pakula</i>	<i>07/08/2021</i>
<i>Alfred</i>	<i>ANDY GRAYESKOTE</i>	<i>12/08/2021</i>