

PREGNANCY CRISIS HELPLINE
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2023



PREGNANCY CRISIS HELPLINE
FOR THE YEAR ENDED 31 JULY 2023

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CHARITY INFORMATION

Trustees

Toby Cosh (Chair)
Olivia Coningham-Rolls
Christian Clive Copus

Charity Number

1190460

Contact Address

PO Box 78897
London
SW16 9PL

Independent Examiner

C J Dadswell FCCA DChA
Caladine Limited
Chartered Certified Accountants
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Report of the Trustees

The trustees have pleasure in presenting the annual report and accounts for the charity for the year ended 31 July 2023.

1 Objectives and activities

The primary activities of the charity is supporting people with an unplanned pregnancy, or following on from an abortion.

2 Achievements and performance

During the past year we have built on the achievements of the previous year, as follows:

PCH has had another busy and successful year. We responded to 2005 calls and 605 web chat messages.

Relationships with partner organisations have continued to strengthen, and have borne fruit in two main areas. Firstly, helpline volunteers have undergone specialist accredited training with one of these organisations. Secondly, one of the organisations was able to handle a significant number of calls to the helpline, resulting in more clients receiving an immediate response when calling the helpline. The next step is to further increase call-handling capacity to meet the needs of callers.

On the administrative side, we have revised and added a number of policies, appointed an experienced data protection officer, and are in the process of creating tailored safeguarding guidance for the team, in collaboration with a team of safeguarding professionals. Fundraising has continued to present a challenge, but the trustees are in the process of strategising how to raise significant funds to enable the charity to grow to meet demand.

The last year has also seen the introduction of regular training meetings with volunteers and trustees, and also regular case review meetings for volunteers with an experienced accredited counsellor.

Two of our trustees stepped down from the role during the course of the year, but we have established a team of expert advisors for the trustees to consult on issues such as legal, HR, executive management, safeguarding, data protection, counselling and psychotherapy, and fundraising

3 Financial review

There was a surplus of £13,306 on general funds during the year (2022: deficit of £4,845).

4 Structure, governance and management

The Trust is a Charitable Incorporated Organisation, charity number 1190460, and was registered with the Charity Commission in 2020.

The Trustees who served during the period and up to the date of signature of the financial statements were:

Toby Cosh (Chair)
Olivia Coningham-Rolls
Christian Clive Copus
Katrina Jenkins
Regan King

(Resigned 26 June 2023)
(Resigned 4 September 2023)

None of the trustees has any beneficial interest in the Charity.


Mr C C Copus
Trustee

Date: 18/03/2024

Independent Examiner's Report to the Trustees of Pregnancy Crisis Helpline

I report to the charity trustees on my examination of the accounts of Pregnancy Crisis Helpline ('the CIO') for the year ended 31 July 2023, which are set out on pages 4 to 7.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



C J Dadswell FCCA DChA
Caladine Limited
Chartered Certified Accountants
Chantry House, 22 Upperton Road
Eastbourne, BN21 1BF

Date: 29th April 2024

Receipts and Payments Accounts

| | Unrestricted Funds 2023 £ | Unrestricted Funds 2022 £ |
|--------------------------------------|------------------------------------|------------------------------------|
| <u>Receipts</u> | | |
| Donations and legacies | 9,562 | 10,337 |
| Grants | 13,000 | - |
| Loan received from Trustee | 2,500 | - |
| Interest | 24 | - |
| Total receipts | <u>25,086</u> | <u>10,337</u> |
| <u>Payments</u> | | |
| Bank charges | 60 | 96 |
| Consultancy | 4,437 | 11,186 |
| Software | 937 | 1,323 |
| Accounting | 600 | 660 |
| Advertising | 2,462 | 1,386 |
| Professional fees | 40 | 40 |
| Travelling and Subsistence | 50 | 68 |
| Insurance | 418 | 346 |
| Stationery | 356 | 77 |
| Training | 2,400 | - |
| Sundry | 20 | - |
| Total payments | <u>11,780</u> | <u>15,182</u> |
| Net receipts | 13,306 | (4,845) |
| Funds brought forward 01 August 2022 | 798 | 5,643 |
| Funds carried forward 31 July 2023 | <u>14,104</u> | <u>798</u> |

Statement of Assets and Liabilities as at 31 July 2023

| | <u>2023</u> | <u>2022</u> |
|---|----------------------|--------------------|
| | <u>£</u> | <u>£</u> |
| <u>Cash Funds</u> | | |
| Cash at bank and in hand | 14,104 | 798 |
| | <u>14,104</u> | <u>798</u> |
| <u>Liabilities</u> | | |
| Accountancy and Independent Examination fee | 780 | 600 |
| Loan from Trustee | 2,500 | - |
| | <u>3,280</u> | <u>600</u> |

Approved by the trustees on 18/3/24 and signed on their behalf by

Clive Copus

Mr C C Copus
Trustee

Notes to the Financial Statements

1 Accounting Policies

The Financial Statements have been prepared on a receipts and payments basis in accordance with Section 133 of the Charities Act 2011.

2 Donations

Donations are recognised when received by or on behalf of the charity.

3 Expenditure

Expenditure is recognised in the year in which it is incurred and allocated to the appropriate category.

4 Related party transactions

During the year, services totalling £1,244 (2022: £939) were provided to the Pregnancy Crisis Helpline by Narkan Ltd, a company for which Trustee Mr T Cosh is owner and director. Of this total, £879 (2022: £729) were reimbursements for payments made on behalf of the charity. The remaining £365 (2022: £210) was for website services provided by Narkan Ltd to PCH.