

PREGNANCY CRISIS HELPLINE
FOR THE YEAR ENDED 31 JULY 2022

PREGNANCY CRISIS HELPLINE
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2022

Trustees Report

Notes

Statement of Assets and Liabilities

Notes to the Financial Statements



Caladine

Chartered Certified Accountants

PREGNANCY CRISIS HELPLINE
FOR THE YEAR ENDED 31 JULY 2022

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CHARITY INFORMATION

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ACCOUNTANTS

Colodine Limited
Chartered Certified Accountants
Country House
22 Upwater Road
Eastbourne
East Sussex
BN21 1BB

CHARITY INFORMATION

Trustees

Toby Cosh
Olivia Coningham-Rolls
Katrina Jenkins
Regan King
Christian Clive Copus

Charity Number

1190460

Contact Address

PO Box 78897
London
SW16 9PL

Accountants

Caladine Limited
Chartered Certified Accountants
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Toby Cosh
Caroline Olin

Joy Wilson

Olivia Coningham-Rolls

Katrina Jenkins

Regan King

Christian Clive Copus

(Resigned 31st March 2022)

(Resigned 30th November 2021)

(Appointed 10th May 2022)

(Appointed 10th May 2022)

(Appointed 10th May 2022)

None of the trustees has any beneficial interest in the Charity.

Toby Cosh
Trustee

Date:

Report of the Trustees

The trustees have pleasure in presenting the annual report and accounts for the charity for the year ended 31 July 2022.

1 Objectives and activities

The primary activities of the charity is supporting people with an unplanned pregnancy, or following on from an abortion.

2 Achievements and performance

During the past year we have built on the achievements of the previous year, as follows:

More volunteers have been recruited to cover the helpline, and have received specialist training from one of our partner organizations;

New trustees have been appointed with specialist skills in counselling and psychotherapy;

We have developed relations with other, similar organisations, allowing us to transfer calls to volunteers from those organisations;

A renewed commitment to fundraising has resulted in significant donations from organisations who share our objectives;

Our social media presence has increased significantly on platforms including Facebook and Instagram, and we have created a supporters' website;

We have instituted a programme of active supervision, support and ongoing training/development of our volunteers to ensure that they provide the best possible service to callers;

The trustees reaffirmed the Charity's Christian ethos by adopting a statement of faith.

3 Financial review

There was a deficit of £4,845 on general funds during the year (2021: Surplus of £5,643)

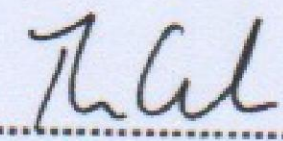
4 Structure, governance and management

The Trust is a Charitable Incorporated Organisation, charity number 1190460, and was registered with the Charity Commission in 2020.

The Trustees who served during the period and up to the date of signature of the financial statements were:

Toby Cosh	
Camilla Olim	(Resigned 31st March 2022)
Joy Wilson	(Resigned 30th November 2021)
Olivia Coningham-Rolls	(Appointed 10th May 2022)
Katrina Jenkins	(Appointed 10th May 2022)
Regan King	(Appointed 10th May 2022)
Christian Clive Copus	

None of the trustees has any beneficial interest in the Charity.


Toby Cosh
Trustee

Date:

6/4/2023

Receipts and Payments Accounts

	<u>01/08/2021- 31/07/2022</u>	<u>20/06/2020 - 31/07/2021</u>
	Unrestricted Funds 2022 £	Unrestricted Funds 2021 £
<u>Receipts</u>		
Donations and legacies	10,337	6,975
Interest	-	-
Total receipts	<u>10,337</u>	<u>6,975</u>
<u>Payments</u>		
Bank charges	96	66
Consultancy	11,186	1,266
Software	1,323	-
Accounting	660	-
Advertising	1,386	-
Professional fees	40	-
Travelling and Subsistence	68	-
Insurance	346	-
Stationery	77	-
Total payments	<u>15,182</u>	<u>1,332</u>
Net receipts	(4,845)	5,643
Funds brought forward 01 August 2021	5,643	-
Funds carried forward 31 July 2022	<u>798</u>	<u>5,643</u>

Statement of Assets and Liabilities as at 31 July 2022

Cash Funds

Cash at bank and in hand

2022

£

798

798

2021

£

5,643

5,643

Liabilities

Accountancy fee

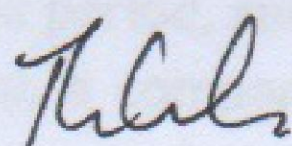
600

600

360

360

Approved by the trustees on 23/3/2023 and signed on their behalf by



Toby Cosh
Trustee

Notes to the Financial Statements

1 Accounting Policies

The Financial Statements have been prepared on a receipts and payments basis in accordance with Section 133 of the Charities Act 2011.

2 Donations

Donations are recognised when received by or on behalf of the charity.

3 Expenditure

Expenditure is recognised in the year in which it is incurred and allocated to the appropriate category.

4 Related party transactions

The charity paid R. King, the CEO of Pregnancy Crisis Helpline, for consultancy during the year. All payments for such work were paid prior to the appointment as a Trustee on 10th May 2022.

During this period, services totalling £1,154.43 were provided to the Pregnancy Crisis Helpline by Narkan Ltd, a company for which Toby Cosh is owner and director. Of this total, £944.43 were reimbursements for payments made on behalf of the charity.