



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 31st March 2021

Period start date To

Period end date 31st March 2022

Charity name: REALISE

Charity registration number: 1190438

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To promote the efficiency and effectiveness of Charities and the effective use of resources for the benefit of the Public by the provision of services to organisations supporting young people aged 8-25 In Nottingham and surrounding areas.</p> <p>To advance in life and help young people between the age of 8 and 28 living in Nottingham and the surrounding area(the area of benefit) by providing support and advice which develops their skills, capacities and capabilities to enable them to participate fully in society as independent, responsible individuals.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Realise Consortium has been created from over 100 organisations in the community and voluntary sector which support young people, families and communities. The over-arching aim of our network, is to reduce youth violence and trauma by understanding and addressing the causes of the causes of violence. Member organisations address issues such as poverty including access to work and training, housing, the arts, youth work, violence intervention, counselling and harm reduction in drug and alcohol use. Many have forums to enable young people to access services but also to have their voices heard.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>We have recently undertaken Trustee training and have regard to the guidance issued on public benefit.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We are currently undertaking the following activities:</p> <p>Developing an evaluation framework with a local university to enable us to determine the impact of member organisations. This will enable us to develop evidence around the number of young people, families and communities assisted and the value added by our organisations which operate in Communities of locality, identity and interest.</p> <p>Undertaking a skills audit to enable us to embed a quality assurance framework focussing on:</p> <p>Organisational effectiveness</p> <p>Delivering work with young people which is compliant with National Youth Agency Standards</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Individual organisations are delivering against our objectives. We are in the process of developing the infra-structure to support our members and measure our collective success and areas for
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		improvement.
Performance of fundraising activities against objectives set	Para 1.41	We have secured funding from the National Lottery Reaching Communities fund to employ a development worker. Our current objectives for this year have been met
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We currently have under 13k. We are a new charity and building our infrastructure.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have no policy for holding reserves at this time
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None at this time

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grant funding from the Local Authority, the Lottery and some funding anticipated from the Police and Crime Commissioner
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A at this time
A description of the principal risks facing the charity	Para 1.46	The Charity is currently in a strong position with buy in from member organisations. We will be in receipt of grant funding enabling us to strengthen our position. The main risks would be reflected by member dissatisfaction and this is not apparent at this time. Members themselves face challenges due to financial constraints and supporting individuals with challenging circumstances.
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by the Steering Group

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	REALISE
Other name the charity uses	
Registered charity number	
Charity's principal address	NGY myplace Castlegate Nottingham

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jacqueline Lockhart	Chair		
2	Jeniesha Doyle	Secretary		
3	Van Henry	Vice Chair		
4	Hyacinth Francis-Watson			
5	Jye Vernon			
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Corporate trustees – names of the directors at the date the report was approved

Director name	N/A	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

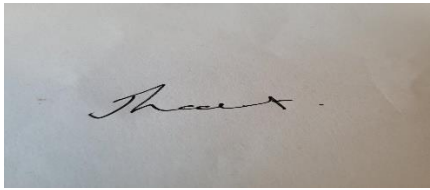
Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jacqueline Helen Joan Lockhart	
Position (eg Secretary, Chair, etc)	Chair	
Date	27/01/2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

REALISE

No (if any)

Receipts and payments accounts

For the period from	Period start date 1-Apr-21	To	Period end date 31-Mar-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
	-	-	-	13,000
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	13,000	-	-	13,000
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	-	-	-	-
A3 Payments				
	6,056	-	-	6,056
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	6,056	-	-	6,056
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	6,056	-	-	6,056
Net of receipts/(payments)	- 6,056	-	-	- 6,056
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	6,056	-	-	6,056

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		-	-
		-	-
		-	-
	Total cash funds	6,056	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK

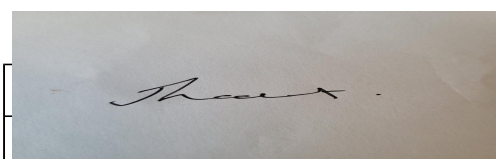
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets	-	-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use	-		-
			-
			-
			-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities	-		-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees



Print Name

Jacqueline Lockhart

CC16a



Last year
to the nearest £

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**Endowment
funds**

to nearest £

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OK

**Endowment
funds**

to nearest £

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-
-

**Current value
(optional)**

-
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**Current value
(optional)**

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**When due
(optional)**

Date of
approval

1/27/2023