



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 04	Year 2024		Day 31	Month 03	Year 2025

## Section A Reference and administration details

Charity name	Glapwell Community Sports Association		
Other names charity is known by	None		
Registered charity number (if any)	1190422		
Charity's principal address	The Glapwell Centre, Glapwell.		
	The Green,		
	Glapwell.		
	Postcode	S44 5LW	

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Glapwell Parish Council	

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	The charity's constitution is based on the Charity Commission's Foundation Model for Charitable Incorporated Organisations, where the trustees are the only members of the charity.
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by Glapwell Parish Council

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To promote for the benefit of the inhabitants of Glapwell (Derbyshire) and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The Glapwell Community Sports Association have employed a number of strategies to achieve the charity's objectives are to:

- Provide facilities for amateur and professional sportspeople to develop. Groups in the borough are given discounted rates for longer term hire of space to encourage long-term commitment
- Encourage groups involving young people in sports, promoting good mental health in younger people affected by the pandemic
- Provide free access to facilities for not-for-profit community groups with an emphasis on changing attitudes to fitness and health

Putting these strategies into action are focus is on:

1. Facility provision across a range of sports with access facilitated for all ages, (dis)abilities, social and economic backgrounds, religions, ethnicity and gender.
2. Highlighting the mental health benefits of taking part in organised sports, recreation and leisure activities
3. Actively encouraging and facilitating not-for-profit community groups that provide health and fitness support, especially those that are free at point of delivery.

In shaping our objectives for the year and planning our activities, the trustees of the Glapwell Community Sports Association confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

There are specific objectives for the coming year which the charity is pleased to be able to report

- The charity expects substantial Section 106 planning funds to come on stream in 2025-6 and major refurbishments of the dilapidated changing rooms and community facilities to be made possible for season 2026-27 from these funds.
- In addition part of these funds will be reserved for required contributions to grant funding from sporting bodies where grants do not cover 100% of project expenditure.
- Using these reserved funds, refurbishment of the grass pitch facilities in conjunction with resident community teams will be made to grant giving sporting bodies.

## Section D

## Achievements and performance

Summary of the main achievements of the charity during the year

## Section E

## Financial review


<b>Section F</b>	<b>Other optional information</b>
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<b>Section G</b>	<b>Declaration</b>
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The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Tony Trafford	
<b>Position (eg Secretary, Chair, etc)</b>	<b>Chair</b>	
<b>Date</b>	<b>19/01/2026</b>	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

apwell Community Sports Association

1190422

## Receipts and payments accounts

CC16a

For the period  
from

01/04/2024

To

31/03/2025

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Lettings	8,432	-	-	8,432	-
		-	-	-	-
		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	8,432	-	-	8,432	-
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	8,432	-	-	8,432	-
<b>A3 Payments</b>					
Admin Costs	87	-	-	87	-
Repairs & Maint	2,187	-	-	2,187	-
Rent & Rates	155	-	-	155	-
Utilities	404	-	-	404	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	2,832	-	-	2,832	-
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	2,832	-	-	2,832	-
<b>Net of receipts/(payments)</b>	5,599	-	-	5,599	-
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	11,049	-	-	11,049	-
<b>Cash funds this year end</b>	16,649	-	-	16,649	-

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Unity Trust Bank Account	16,417	-	-
	PayPal Account	231	-	-
		-	-	-
	<b>Total cash funds</b>	<b>16,649</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		A T TRAFFORD		