



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2023		31	03	2024

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Glapwell Parish Council	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	The charity's constitution is based on the Charity Commission's Foundation Model for Charitable Incorporated Organisations, where the trustees are the only members of the charity.
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by Glapwell Parish Council

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote for the benefit of the inhabitants of Glapwell (Derbyshire) and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Glapwell Community Sports Association have employed a number of strategies to achieve the charity's objectives are to:

- Provide facilities for amateur and professional sportspeople to develop. Groups in the borough are given discounted rates for longer term hire of space to encourage long-term commitment
- Encourage groups involving young people in sports, promoting good mental health in younger people affected by the pandemic
- Provide free access to facilities for not-for-profit community groups with an emphasis on changing attitudes to fitness and health

Putting these strategies into action are focus is on:

1. Facility provision across a range of sports with access facilitated for all ages, (dis)abilities, social and economic backgrounds, religions, ethnicity and gender.
2. Highlighting the mental health benefits of taking part in organised sports, recreation and leisure activities
3. Actively encouraging and facilitating not-for-profit community groups that provide health and fitness support, especially those that are free at point of delivery.

In shaping our objectives for the year and planning our activities, the trustees of the Glapwell Community Sports Association confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The charity is proud to share the following achievements:

- Pre-booked usage of the community recreational facilities have increased substantially, still recovering from the effects of the pandemic.
- Additional youth teams have begun to use the facilities including girls teams and increased activities for disabled young people.
- Refurbishment of the grass facilities (football) in conjunction with the teams in seasonal residence.
- Supporting grant funding applications for both grass facilities (football and cricket).
- Provided facilities, free of charge, to community running fitness group.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity's policy on reserves is guided by Charity Commission guidance in that having no fixed assets it maintains an amount of cash which is sufficient to discharge its obligations in the event that the Management Committee deems it necessary to close the charity. The amount required varies over time and therefore is kept under regular review by the Management Committee. Additionally, in relation to annual expenditure, the Charity will endeavour to maintain a sufficient contingency reserve as required by the Trustees financial officer.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal funding is from fees for use of the facilities with financial assistance where required from Glapwell Parish Council

Section F Other optional information


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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Tony Trafford	
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Position (eg Secretary, Chair, etc)

Chair	
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Date

25/01/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Glapwell Community Sports Association

1190422

Receipts and payments accounts

CC16a

For the period
from

01/04/2023


To

31/03/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Lettings	6,354	-	-	6,354	-
		-	-	-	-
		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,354	-	-	6,354	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,354	-	-	6,354	-
A3 Payments					
Admin Costs	90	-	-	90	-
Repairs	5,380	-	-	5,380	-
Rent & Rates	- 159	-	-	- 159	-
Utilities	2,330	-	-	2,330	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	7,642	-	-	7,642	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,642	-	-	7,642	-
Net of receipts/(payments)	- 1,288	-	-	- 1,288	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	12,338	-	-	12,338	-
Cash funds this year end	11,050	-	-	11,050	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Unity Trust Bank Account	10,545	-	-
	PayPal Account	505	-	-
		-	-	-
	Total cash funds	11,050	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			A TRAFFORD	31/01/25