



## Trustees' Annual Report for the period

**From**

Period start date

**To**

Period end date

01  
08  
2021

31  
03  
2022

Section A

Reference and administration details

**Charity name**

Glapwell Community Sports Association

**Other names charity is known by**

None

**Registered charity number (if any)**

1190422

**Charity's principal address**

The Glapwell Centre, The Green, Glapwell.

**Postcode**

S44 5LW

**Names of the charity trustees who manage the charity**

**Trustee name**

**Office (if any)**

**Dates acted if not for whole year**

**Name of person (or body) entitled to appoint trustee (if any)**

1

2

3

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9

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11

12

13



**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

**Name**  
**Dates acted if not for whole year**

Glapwell Parish Council



**Names and addresses of advisers (Optional information)**

**Type of adviser**

**Name**

**Address**

**Name of chief executive or names of senior staff members (Optional information)**

**Section B**

**Structure, governance and management**

## Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

The charity's constitution is based on the Charity Commission's Foundation Model for Charitable Incorporated Organisations, where the trustees are the only members of the charity.

How the charity is constituted  
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods  
(eg. appointed by, elected by)

Appointed by Glapwell Parish Council

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To promote for the benefit of the inhabitants of Glapwell (Derbyshire) and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

### Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Glapwell Community Sports Association have employed a number of strategies to achieve the charity's objectives are to:

- Provide facilities for amateur and professional sportspeople to develop. Groups in the borough are given discounted rates for longer term hire of space to encourage long-term commitment
- Encourage groups involving young people in sports, promoting good mental health in younger people affected by the pandemic
- Provide free access to facilities for not-for-profit community groups with an emphasis on changing attitudes to fitness and health

Putting these strategies into action are focus is on:

1. Facility provision across a range of sports with access facilitated for all ages, (dis)abilities, social and economic backgrounds, religions, ethnicity and gender.
2. Highlighting the mental health benefits of taking part in organised sports, recreation and leisure activities
3. Actively encouraging and facilitating not-for-profit community groups that provide health and fitness support, especially those that are free at point of delivery.

In shaping our objectives for the year and planning our activities, the trustees of the Glapwell Community Sports Association confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## **Section D**

### **Achievements and performance**

#### **Summary of the main achievements of the charity during the year**

The charity is proud to share the following achievements:

- Pre-booked usage of the community recreational facilities have increased substantially compared to 2021, recovering from the effects of the pandemic
- Commencement of refurbishment of the grass facilities (football) in conjunction with the teams in seasonal residence
- Supporting grant funding applications for both grass facilities (football and cricket)
- Provided facilities, free of charge, to community running fitness group

## **Section E**

### **Financial review**

#### **Brief statement of the charity's policy on reserves**

The Charity's policy on reserves is guided by Charity Commission guidance in that having no fixed assets it maintains an amount of cash which is sufficient to discharge its obligations in the event that the Management Committee deems it necessary to close the charity. The amount required varies over time and therefore is kept under regular review by the Management Committee. Additionally, in relation to annual expenditure, the Charity will endeavour to maintain a sufficient contingency reserve as required by the Trustees financial officer.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal funding is from fees for use of the facilities with financial assistance where required from Glapwell Parish Council


**Section G**

**Declaration**

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

**Signature(s)**



**Full name(s)**

Tony Trafford

Chair	<b>Position (eg Secretary, Chair, etc)</b>
25/01/2023	<b>Date</b>



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Glapwell Community Sports Association

1190422

## Receipts and payments accounts

For the period from	Period start date 01/08/2021	To	Period end date 31/03/2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
Lettings	5,318	-	-	5,318
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b> (Gross income for AR) (see table).	5,318	-	-	5,318
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total receipts</b>	5,318	-	-	5,318
<b>A3 Payments</b>				
Admin Expenses- Bank Charges	94	-	-	94
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	94	-	-	94
<b>A4 Asset and investment</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total payments</b>	94	-	-	94
<b>Net of receipts/(payments)</b>	5,224	-	-	5,224
<b>A5 Transfers between funds</b>	-	-	-	-
<b>A6 Cash funds last year end</b>	2,418	-	-	2,418
<b>Cash funds this year end</b>	7,642	-	-	7,642

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>	Bank Accounts	7,642	-
		-	-
		-	-
	<b>Total cash funds</b>	<b>7,642</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)
			-
			-
			-
			-

Signed by one or two trustees on

Signature	Print Name
Gary Trafford	Tony Trafford

CC16a

Last year  
to the nearest £

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**Endowment funds**

to nearest £

-
-
-
-

OK

**Endowment funds**

to nearest £

-
-
-
-
-
-

**Current value (optional)**

-
-
-
-
-

**Current value (optional)**

-
-
-
-
-
-
-
-
-

**When due (optional)**


**Date of approval**

26/01/23