



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	15	July	2020		31	July	2021

## Section A Reference and administration details

Charity name

Glapwell Community Sports Association

Other names charity is known by

Registered charity number (if any)

1190422

Charity's principal address

The Glapwell Centre, The Green, Glapwell

Postcode

S44 5LW

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Glapwell Parish Council	

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	The charity's constitution is based on the Charity Commission's Foundation Model for Charitable Incorporated Organisations, where the trustees are the only members of the charity.
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	There must be at least one charity trustee. If the number falls below this minimum, the remaining trustee or trustees may act only to call a meeting of the charity trustees, or appoint a new charity trustee. Apart from the first charity trustees, every appointed trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To promote for the benefit of the inhabitants of Glapwell (Derbyshire) and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The Glapwell Community Sports Association have employed a number of strategies to achieve the charity's objectives are to:

- Provide facilities for amateur and professional sportspeople to develop. Groups in the borough are given discounted rates for longer term hire of space to encourage long-term commitment
- Encourage groups involving young people in sports, promoting good mental health in younger people affected by the pandemic
- Provide free access to facilities for not-for-profit community groups with an emphasis on changing attitudes to fitness and health

Putting these strategies into action are focus is on:

1. Facility provision across a range of sports with access facilitated for all ages, (dis)abilities, social and economic backgrounds, religions, ethnicity and gender.
2. Highlighting the mental health benefits of taking part in organised sports, recreation and leisure activities
3. Actively encourage and facilitate not-for-profit community groups that provide health and fitness support, especially those that are free at point of delivery.

In shaping our objectives for the year and planning our activities, the trustees the trustees of the Glapwell Community Sports Association confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

The charity is proud to share the following achievements:

- Pre-booked usage of the community recreational facilities have increased 12% on last year, now sitting at 64% compared to November 2020
- This translates to an increase in adult participation in groups using community facilities of 300% compared to November 2020
- Commencement of refurbishment of the grass facilities (football) in conjunction with the team in seasonal residence
- Supported grant funding applications for both grass facilities (football and cricket)
- Provided facilities, free of charge, to community running fitness group

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The Charity's policy on reserves is guided by Charity Commission guidance in that having no fixed assets it maintains an amount of cash which is sufficient to discharge its obligations in the event that the Management Committee deems it necessary to close the charity. The amount required varies over time and therefore is kept under regular review by the Management Committee. Additionally, in relation to annual expenditure, the Charity will endeavour to maintain a contingency reserve. A review of expenditure is estimated to be around £9,000 annually so the Charity will aim to maintain reserves of £4500?

### Details of any funds materially in deficit

The Charity has no funds which are materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

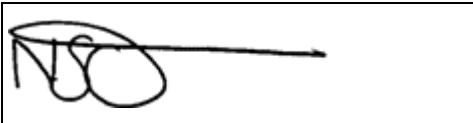

## Other optional information

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<b>Section G</b>	<b>Declaration</b>
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The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Nicki Senior	Anthony Trafford
Position (eg Secretary, Chair, etc)	Administrator	Chair
Date	03/12/2021	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Name	No (if any)
Glapwell Community Sports Association	1190422

## Receipts and payments accounts

CC16a

For the period from	Period start date 15/07/2020	To	Period end date 31/07/2021
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations/Grants	1,750	-	-	1,750	-
Hire of facilities (BACS)	270	-	-	270	-
Hire of facilities (PP)	440	-	-	440	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>2,460</b>	<b>-</b>	<b>-</b>	<b>2,460</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>2,460</b>	<b>-</b>	<b>-</b>	<b>2,460</b>	<b>-</b>
<b>A3 Payments</b>					
Service charge (Bank)	36	-	-	36	-
Service Charge (PayPal)	6	-	-	6	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>42</b>	<b>-</b>	<b>-</b>	<b>42</b>	<b>-</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>42</b>	<b>-</b>	<b>-</b>	<b>42</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>2,418</b>	<b>-</b>	<b>-</b>	<b>2,418</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>2,418</b>	<b>-</b>	<b>-</b>	<b>2,418</b>	<b>-</b>

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Anthony Trafford	3/12/21	