

GLAPWELL COMMUNITY SPORTS ASSOCIATION

England & Wales · Charity number 1190422

Details

Status Registered

Legal form CIO

Registered 2020-07-15

Register [View on the Charity Commission register](#)

Contact

Address The Glapwell Centre
The Green
Glapwell
Chesterfield
S44 5LW

Phone 07483307611

Email glapwellpc@outlook.com

Website <http://www.glapwellparishcouncil.co.uk/>

Activities

Objects: TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF GLAPWELL (DERBYSHIRE) AND THE SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.

Activities: To promote for the benefit of the inhabitants of Glapwell (Derbyshire) and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** LOCAL
- Derbyshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£8,432	£2,832	-	-
2024-03-31	£6,354	£7,642	-	-
2023-03-31	£6,410	£1,714	-	-
2022-03-31	£5,318	£94	-	-
2021-03-31	£2,460	£42	-	-

Trustees

Name	Role	Appointed
Glapwell Parish Council		2020-08-25

GLAPWELL COMMUNITY SPORTS ASSOCIATION

England & Wales - Charity number 1190422

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 04	Year 2024		Day 31	Month 03	Year 2025

Section A Reference and administration details

Charity name	Glapwell Community Sports Association		
Other names charity is known by	None		
Registered charity number (if any)	1190422		
Charity's principal address	The Glapwell Centre, Glapwell.		
	The Green,		
	Glapwell.		
	Postcode	S44 5LW	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
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11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Glapwell Parish Council	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	The charity's constitution is based on the Charity Commission's Foundation Model for Charitable Incorporated Organisations, where the trustees are the only members of the charity.
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by Glapwell Parish Council

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote for the benefit of the inhabitants of Glapwell (Derbyshire) and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Glapwell Community Sports Association have employed a number of strategies to achieve the charity's objectives are to:

- Provide facilities for amateur and professional sportspeople to develop. Groups in the borough are given discounted rates for longer term hire of space to encourage long-term commitment
- Encourage groups involving young people in sports, promoting good mental health in younger people affected by the pandemic
- Provide free access to facilities for not-for-profit community groups with an emphasis on changing attitudes to fitness and health

Putting these strategies into action are focus is on:

1. Facility provision across a range of sports with access facilitated for all ages, (dis)abilities, social and economic backgrounds, religions, ethnicity and gender.
2. Highlighting the mental health benefits of taking part in organised sports, recreation and leisure activities
3. Actively encouraging and facilitating not-for-profit community groups that provide health and fitness support, especially those that are free at point of delivery.

In shaping our objectives for the year and planning our activities, the trustees of the Glapwell Community Sports Association confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

There are specific objectives for the coming year which the charity is pleased to be able to report

- The charity expects substantial Section 106 planning funds to come on stream in 2025-6 and major refurbishments of the dilapidated changing rooms and community facilities to be made possible for season 2026-27 from these funds.
- In addition part of these funds will be reserved for required contributions to grant funding from sporting bodies where grants do not cover 100% of project expenditure.
- Using these reserved funds, refurbishment of the grass pitch facilities in conjunction with resident community teams will be made to grant giving sporting bodies.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Section E

Financial review


Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Tony Trafford	
Position (eg Secretary, Chair, etc)	Chair	
Date	19/01/2026	



CHARITY COMMISSION
FOR ENGLAND AND WALES

apwell Community Sports Association

1190422

Receipts and payments accounts

CC16a

For the period from	01/04/2024	To	31/03/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Lettings	8,432	-	-	8,432	-
Sub total (Gross income for AR)	8,432	-	-	8,432	-
A2 Asset and investment sales, (see table).					
Sub total	-	-	-	-	-
Total receipts	8,432	-	-	8,432	-
A3 Payments					
Admin Costs	87	-	-	87	-
Repairs & Maint	2,187	-	-	2,187	-
Rent & Rates	155	-	-	155	-
Utilities	404	-	-	404	-
Sub total	2,832	-	-	2,832	-
A4 Asset and investment purchases, (see table)					
Sub total	-	-	-	-	-
Total payments	2,832	-	-	2,832	-
Net of receipts/(payments)	5,599	-	-	5,599	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	11,049	-	-	11,049	-
Cash funds this year end	16,649	-	-	16,649	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Unity Trust Bank Account	16,417	-	-
	PayPal Account	231	-	-
		-	-	-
	Total cash funds	16,649	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	A T TRAFFORD	

GLAPWELL COMMUNITY SPORTS ASSOCIATION

England & Wales - Charity number 1190422

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	04	2023	To	31	03	2024

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Glapwell Parish Council	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

The charity's constitution is based on the Charity Commission's Foundation Model for Charitable Incorporated Organisations, where the trustees are the only members of the charity.

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Appointed by Glapwell Parish Council

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote for the benefit of the inhabitants of Glapwell (Derbyshire) and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Glapwell Community Sports Association have employed a number of strategies to achieve the charity's objectives are to:

- Provide facilities for amateur and professional sportspeople to develop. Groups in the borough are given discounted rates for longer term hire of space to encourage long-term commitment
- Encourage groups involving young people in sports, promoting good mental health in younger people affected by the pandemic
- Provide free access to facilities for not-for-profit community groups with an emphasis on changing attitudes to fitness and health

Putting these strategies into action are focus is on:

1. Facility provision across a range of sports with access facilitated for all ages, (dis)abilities, social and economic backgrounds, religions, ethnicity and gender.
2. Highlighting the mental health benefits of taking part in organised sports, recreation and leisure activities
3. Actively encouraging and facilitating not-for-profit community groups that provide health and fitness support, especially those that are free at point of delivery.

In shaping our objectives for the year and planning our activities, the trustees of the Glapwell Community Sports Association confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

The charity is proud to share the following achievements:

- Pre-booked usage of the community recreational facilities have increased substantially, still recovering from the effects of the pandemic.
- Additional youth teams have begun to use the facilities including girls teams and increased activities for disabled young people.
- Refurbishment of the grass facilities (football) in conjunction with the teams in seasonal residence.
- Supporting grant funding applications for both grass facilities (football and cricket).
- Provided facilities, free of charge, to community running fitness group.

Section E Financial review

Brief statement of the charity's policy on reserves

The Charity's policy on reserves is guided by Charity Commission guidance in that having no fixed assets it maintains an amount of cash which is sufficient to discharge its obligations in the event that the Management Committee deems it necessary to close the charity. The amount required varies over time and therefore is kept under regular review by the Management Committee. Additionally, in relation to annual expenditure, the Charity will endeavour to maintain a sufficient contingency reserve as required by the Trustees financial officer.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal funding is from fees for use of the facilities with financial assistance where required from Glapwell Parish Council

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
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Full name(s)	Tony Trafford	
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Position (eg Secretary, Chair, etc)	Chair	
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Date	25/01/2025
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CHARITY COMMISSION
FOR ENGLAND AND WALES

Glapwell Community Sports Association

1190422

Receipts and payments accounts

CC16a

For the period
from

01/04/2023

To

31/03/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Lettings	6,354	-	-	6,354	-
		-	-	-	-
		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,354	-	-	6,354	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,354	-	-	6,354	-
A3 Payments					
Admin Costs	90	-	-	90	-
Repairs	5,380	-	-	5,380	-
Rent & Rates	159	-	-	159	-
Utilities	2,330	-	-	2,330	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	7,642	-	-	7,642	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,642	-	-	7,642	-
Net of receipts/(payments)	- 1,288	-	-	- 1,288	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	12,338	-	-	12,338	-
Cash funds this year end	11,050	-	-	11,050	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Unity Trust Bank Account	10,545	-	-
	PayPal Account	505	-	-
		-	-	-
	Total cash funds	11,050	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	A TRAFFORD	31/01/25

GLAPWELL COMMUNITY SPORTS ASSOCIATION

England & Wales - Charity number 1190422

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Glapwell Community Sports Association

1190422

Receipts and payments accounts

CC16a

For the period
from

4/1/2022

To

3/31/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Lettings	6,410	-	-	6,410	-
Sub total (Gross income for AR)	6,410	-	-	6,410	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,410	-	-	6,410	-
A3 Payments					
Admin Costs	108	-	-	108	-
Repairs	543	-	-	543	-
Rent & Rates	463	-	-	463	-
Utilities	600	-	-	600	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,714	-	-	1,714	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,714	-	-	1,714	-
Net of receipts/(payments)	4,696	-	-	4,696	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,642	-	-	7,642	-
Cash funds this year end	12,338	-	-	12,338	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Unity Trust Bank Account	11,855	-	-
	PayPal Account	483	-	-
		-	-	-
	Total cash funds	12,338	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	A T TRAFFORD	

GLAPWELL COMMUNITY SPORTS ASSOCIATION

England & Wales - Charity number 1190422

Accounts



Trustees' Annual Report for the period

Period start date

From

Period end date

To

01
08
2021

31
03
2022

Section A

Reference and administration details

Charity name

Glapwell Community Sports Association

Other names charity is known by

None

Registered charity number (if any)

1190422

Charity's principal address

The Glapwell Centre, The Green, Glapwell.

Postcode

S44 5LW

Names of the charity trustees who manage the charity

Trustee name

Office (if any)

Dates acted if not for whole year

Name of person (or body) entitled to appoint trustee (if any)

1

2

3

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13

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name
Dates acted if not for whole year

Glapwell Parish Council

Names and addresses of advisers (Optional information)

Type of adviser

Name

Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

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How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Appointed by Glapwell Parish Council

Additional governance issues (Optional information)

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- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

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- Encourage groups involving young people in sports, promoting good mental health in younger people affected by the pandemic
- Provide free access to facilities for not-for-profit community groups with an emphasis on changing attitudes to fitness and health

Putting these strategies into action are focus is on:

1. Facility provision across a range of sports with access facilitated for all ages, (dis)abilities, social and economic backgrounds, religions, ethnicity and gender.
2. Highlighting the mental health benefits of taking part in organised sports, recreation and leisure activities
3. Actively encouraging and facilitating not-for-profit community groups that provide health and fitness support, especially those that are free at point of delivery.

In shaping our objectives for the year and planning our activities, the trustees of the Glapwell Community Sports Association confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The charity is proud to share the following achievements:

- Pre-booked usage of the community recreational facilities have increased substantially compared to 2021, recovering from the effects of the pandemic
- Commencement of refurbishment of the grass facilities (football) in conjunction with the teams in seasonal residence
- Supporting grant funding applications for both grass facilities (football and cricket)
- Provided facilities, free of charge, to community running fitness group

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity's policy on reserves is guided by Charity Commission guidance in that having no fixed assets it maintains an amount of cash which is sufficient to discharge its obligations in the event that the Management Committee deems it necessary to close the charity. The amount required varies over time and therefore is kept under regular review by the Management Committee. Additionally, in relation to annual expenditure, the Charity will endeavour to maintain a sufficient contingency reserve as required by the Trustees financial officer.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal funding is from fees for use of the facilities with financial assistance where required from Glapwell Parish Council

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Tony Trafford

Chair

Position (eg Secretary, Chair, etc)

25/01/2023

Date



CHARITY COMMISSION
FOR ENGLAND AND WALES

Glapwell Community Sports Association

1190422

Receipts and payments accounts

For the period from	Period start date 01/08/2021	To	Period end date 31/03/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Lettings	5,318	-	-	5,318
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	5,318	-	-	5,318
(see table).	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	5,318	-	-	5,318
A3 Payments				
Admin Expenses- Bank Charges	94	-	-	94
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	94	-	-	94
A4 Asset and investment				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	94	-	-	94
Net of receipts/(payments)	5,224	-	-	5,224
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	2,418	-	-	2,418
Cash funds this year end	7,642	-	-	7,642

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Bank Accounts	7,642	-
		-	-
		-	-
	Total cash funds	7,642	-
(agree balances with receipts and payments account(s))		OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Categories	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

Categories	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-

Categories	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on

Signature

Print Name

Tony Trafford

CC16a

Last year

to the nearest £

-
-
-
-
-
-
-
-
-
-

-
-

-

-
-
-
-
-
-
-
-
-
-
-

-
-

-

-
-
-
-



Endowment funds

to nearest £

-
-
-
-

OK

Endowment funds

to nearest £

-
-
-
-
-
-

Current value (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
-
-
-

When due (optional)

Date of approval

26/01/23

GLAPWELL COMMUNITY SPORTS ASSOCIATION

England & Wales - Charity number 1190422

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 15	Month July	Year 2020		Day 31	Month July	Year 2021

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Glapwell Parish Council	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	The charity's constitution is based on the Charity Commission's Foundation Model for Charitable Incorporated Organisations, where the trustees are the only members of the charity.
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	There must be at least one charity trustee. If the number falls below this minimum, the remaining trustee or trustees may act only to call a meeting of the charity trustees, or appoint a new charity trustee. Apart from the first charity trustees, every appointed trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote for the benefit of the inhabitants of Glapwell (Derbyshire) and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Glapwell Community Sports Association have employed a number of strategies to achieve the charity's objectives are to:

- Provide facilities for amateur and professional sportspeople to develop. Groups in the borough are given discounted rates for longer term hire of space to encourage long-term commitment
- Encourage groups involving young people in sports, promoting good mental health in younger people affected by the pandemic
- Provide free access to facilities for not-for-profit community groups with an emphasis on changing attitudes to fitness and health

Putting these strategies into action are focus is on:

1. Facility provision across a range of sports with access facilitated for all ages, (dis)abilities, social and economic backgrounds, religions, ethnicity and gender.
2. Highlighting the mental health benefits of taking part in organised sports, recreation and leisure activities
3. Actively encourage and facilitate not-for-profit community groups that provide health and fitness support, especially those that are free at point of delivery.

In shaping our objectives for the year and planning our activities, the trustees the trustees of the Glapwell Community Sports Association confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The charity is proud to share the following achievements:

- Pre-booked usage of the community recreational facilities have increased 12% on last year, now sitting at 64% compared to November 2020
- This translates to an increase in adult participation in groups using community facilities of 300% compared to November 2020
- Commencement of refurbishment of the grass facilities (football) in conjunction with the team in seasonal residence
- Supported grant funding applications for both grass facilities (football and cricket)
- Provided facilities, free of charge, to community running fitness group

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity's policy on reserves is guided by Charity Commission guidance in that having no fixed assets it maintains an amount of cash which is sufficient to discharge its obligations in the event that the Management Committee deems it necessary to close the charity. The amount required varies over time and therefore is kept under regular review by the Management Committee. Additionally, in relation to annual expenditure, the Charity will endeavour to maintain a contingency reserve. A review of expenditure is estimated to be around £9,000 annually so the Charity will aim to maintain reserves of £4500?

Details of any funds materially in deficit

The Charity has no funds which are materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

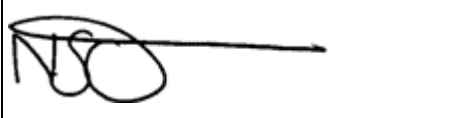

Section F

Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Nicki Senior	Anthony Trafford
Position (eg Secretary, Chair, etc)	Administrator	Chair
Date	03/12/2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Name	No (if any)
Glapwell Community Sports Association	1190422

CC16a


Receipts and payments accounts

For the period from	Period start date	To	Period end date
	15/07/2020		31/07/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations/Grants	1,750	-	-	1,750	-
Hire of facilities (BACS)	270	-	-	270	-
Hire of facilities (PP)	440	-	-	440	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,460	-	-	2,460	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,460	-	-	2,460	-
A3 Payments					
Service charge (Bank)	36	-	-	36	-
Service Charge (PayPal)	6	-	-	6	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	42	-	-	42	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	42	-	-	42	-
Net of receipts/(payments)	2,418	-	-	2,418	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	2,418	-	-	2,418	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
	Text		-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Anthony Trafford	3/12/21	