

# HAY JUMPING JACKS

England & Wales · Charity number 1190393

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2020-07-14

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Hay-On-Wye Cp School  
Oxford Road  
Hay-On-Wye  
Hereford  
HR3 5BT

**Phone** 01497820339

**Email** [hayjumpingjacks23@gmail.com](mailto:hayjumpingjacks23@gmail.com)

## Activities

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**Objects:** THE OBJECT OF THE CIO IS:FOR THE PUBLIC BENEFIT TO ADVANCE THE EDUCATION AND PROVIDE FOR THE RECREATION OF CHILDREN AGED BETWEEN 4 AND 11 YEARS BY MAKING SERVICES AND FACILITIES AVAILABLE TO THEM DURING OUT OF SCHOOL HOURS.

**Activities:** The club is located in Hay-on-Wye Primary School and held in the sports/dining hall. The charity promotes the benefits of the attendees of Hay-on-Wye Primary School and surrounding schools by providing a facility for daily after school care for children age 4 - 11 years. We provide the children with inside and outside activities. We provide healthy snacks, all in a happy, safe environment.

## Classification

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- **How:** Provides Services
- **What:** Other Charitable Purposes
- **Who:** Children/young People

## Geography

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- **Area of benefit:** LOCAL
- Powys

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£18,807	£16,687	-	-
2024-08-31	£19,820	£18,003	-	-
2023-08-31	£18,947	£14,783	-	-
2022-08-31	£12,726	£10,331	-	-
2021-08-31	£8,446	£6,809	-	-

## Trustees

Name	Role	Appointed
Carrie German		2025-06-10
Elizabeth Hendry		2025-06-10
Kayleigh Young		2022-10-01
Laura Doughty-Smith		2025-06-10
Louise Davies		2020-07-14
Marianne Seymour		2023-01-01
Tracy Bailey		2025-06-10

**HAY JUMPING JACKS**

England & Wales - Charity number 1190393

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# Accounts

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# JUMPING JACKS

01/09/2024

## INCOME AND EXPENDITURE STATEMENT September 2024 - August 2025

Opening Balance  
Bank £10,106.80  
Petty Cash  
Opening Balance £10,106.80

### INCOME £

Fees 18807.00

TOTAL £18,807.00

### EXPENDITURE £

Food £1,507.30  
Rent £205.00  
Payroll £14,380.75  
Materials /Replacements £363.85  
Insurance £225.09  
Stationary £5.25

TOTAL £16,687.24

Income over Expenditure £2,119.76

Balance Brought Forward £10,106.80

Plus Income £18,807.00

Less Expenditure £16,687.24

Closing Balance Bank £12,226.56

31st August 2025

Trustees Annual Report June 2026  
Hay Jumping Jacks After School Club  
Registered Charity Number 1190393

Trustees Annual Report for the financial year 01/09/2024 -  
31/08/2025

Address

Hay -on-Wye C.P School  
Oxford Road  
Hay-on -Wye  
Hereford  
HR3 5BT

Current Trustees

Kayleigh Young	Chair	Elizabeth Hendry
Carrie German		Tracy Duggan
Marianne Seymour		Laura Doughty -Smith
Louise Holloway		

Objectives

To promote the benefits of the attendees of  
Hay-on-Wye school and surroundings schools by providing a facility  
for daily after school care for children 4-11 years.

The charities main aim is to support parents and guardians who are  
working by providing safe, quality, affordable childcare run by  
qualified professionals on their local Primary School site.

### Activities

Communication and social skills are developed throughout the daily sessions. Children are encouraged to build new relationships and build confidence through meeting other children.

Craft activities ,football ,cricket and various activities are on offer.

### Staff

All staff have completed the following courses;

- Safeguarding/ChildProtection
- Paediatric First Aid course {2 or 1 day}
- Food hygiene/Food Allergy and Intolerance Training

All staff have NVQ level 3 qualifications.

### Performance

Demand for places at the club remains high .

We operate Mon-Thurs evening 3.30-5.30 term time only and can accommodate up to 30 children.

We have 20-25 children Monday ,Tuesday and Thursday evenings.

Wednesday is the quieter evening with 10-15 children .

### Financial review

Our main source of funding is fees which are charged to parents.

Income has increased in the year to £12,226.56 due to the additional children attending.

## Club Structure

- Children
- Parents /Guardians
- Trustees
- Managers
- Playworkers

# JUMPING JACKS

01/09/2024

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HR3 5BT

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Louise Holloway		

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Wednesday is the quieter evening with 10-15 children .

### Financial review

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Income has increased in the year to £12,226.56 due to the additional children attending.

## Club Structure

- Children
- Parents /Guardians
- Trustees
- Managers
- Playworkers

**HAY JUMPING JACKS**

England & Wales - Charity number 1190393

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# Accounts

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Trustees Annual Report June 2025

Hay Jumping Jacks After School Club

Registered Charity Number 1190393

Trustees Annual Report for financial year ending 01/09/2023-31/08/2024

Address

Hay -on -Wye C:P School

Oxford Road

Hay-on -Wye

Hereford

HR3 5BT

Current Trustees

Kayleigh Young

Chair

Lizzie Keylock

Carrie German

Katherine Vaughan

Tracy Duggan

Louise Holloway

Elizabeth Hendry

Marianne Seymour

Laura Doughty -Smith

New Trustees June 2025

Objectives

To promote the benefits of the attendees of Hay -on -Wye school and surrounding schools for children 4-11 years.

- The charities main aim is to support families who are working by providing safe, quality, affordable childcare run by qualified professionals on their local Primary School site.

Activities

Communications and social skills are developed throughout the daily sessions. Children are encouraged to build new relationships and build confidence through meeting other children from different year groups. Craft activities, football, tennis, cooking and various other activities are on offer.

Staff

- All staff have the following courses :
- Safeguarding/ child protection
- Paediatric First Aid Course / First Aid at work
- Food Hygiene
- All staff have NVQ level 3 qualifications

Performance

Demand for places at the club are high.

We operate Mon-Thurs evening 3.30-5.30 term time only and can accommodate up to 30 children .

We have 20 -25 children attend each evening .

Financial Review

Our main source of funding is Fees which are charged to parents/families.



**HAY JUMPING JACKS**

England & Wales - Charity number 1190393

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# Accounts

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Trustees Annual Report June 2024

Hay Jumping Jacks After School Club

Registered Charity Number 1190393

Trustees Annual Report for the financial year 01/09/2022 -  
31/08/2023

Address

Hay -on-Wye C.P School

Oxford Road

Hay-on -Wye

Hereford

HR3 5BT

Current Trustees

Kayleigh Young      Chair

Lizzie Keylock

Marianne Seymour

Kathryn Vaughan      Louise Holloway

Objectives

To promote the benefits of the attendees of

Hay-on-Wye school and surroundings schools by providing a facility  
for daily after school care for children 4-11 years.

The charities main aim is to support parents and guardians who are  
working by providing safe, quality, affordable childcare run by  
qualified professionals on their local Primary School site.

## Activities

Communication and social skills are developed throughout the daily sessions. Children are encouraged to build new relationships and build confidence through meeting other children.

Craft activities, cooking, football, cricket and various activities are on offer.

## Staff

All staff are obliged to complete the following courses:

- Safeguarding/Child Protection
- Paediatric First Aid course {2 or 1 day}
- Food hygiene

All staff have NVQ level 3 qualifications.

## Performance

Demand for places at the club remains high.

We operate Mon-Thurs evening 3.30-5.30 term time only and can accommodate up to 30 children.

We have 25-30 children attend each night.

## Financial review

Our main source of funding is fees which are charged to parents.

Fee income has increased in the year to £18,630 due to the additional children attending.

## Club Structure

- Children
- Parents /Guardians
- Trustees
- Managers
- Playworkers

**JUMPING JACKS**  
**INCOME AND EXPENDITURE STATEMENT**  
September 2022 - August 2023

Opening Balance  
Bank 4093.85  
Petty Cash 61.71  
Opening Balance 4155.56

<u>INCOME</u>	£
Fees	18630.00
Get Smart	317.00
<u>TOTAL</u>	<u>£18,947.00</u>

<u>EXPENDITURE</u>	£
Food	1313.02
Rent	750.00
Payroll	12292.25
Materials	203.40
Insurance	224.11
<u>TOTAL</u>	<u>£14,782.78</u>

Income over Expenditure	£4,164.22
Balance Brought Forward	£4,155.56
Plus Income	£18,947.00
Less Expenditure	£14,782.78
Closing Balance Bank	£8,289.70
Closing Balance Cash	£30.08
	<u>£8,319.78</u>

*checked*  
*Marian Lally*

**HAY JUMPING JACKS**

England & Wales - Charity number 1190393

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# Accounts

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Trustees Annual Report June 2023

Hay Jumping Jacks After School Club

Registered Charity Number 1190393

Trustees Annual Report for the financial year 01/09/2021 -  
31/08/2022

Address

Hay -on-Wye C.P School

Oxford Road

Hay-on -Wye

Hereford

HR3 5BT

Current Trustees

Kayleigh Young      Chair

Lizzie Keylock

Marianne Seymour

Kathryn Vaughan

Objectives

To promote the benefits of the attendees of

Hay-on-Wye school and surroundings schools by providing a facility  
for daily after school care for children 4-11 years.

The charities main aim is to support parents and guardians who are  
working by providing safe, quality, affordable childcare run by  
qualified professionals on their local Primary School site.

## Activities

Communication and social skills are developed throughout the daily sessions. Children are encouraged to build new relationships and build confidence through meeting other children.

Craft activities, cooking, football, cricket and various activities are on offer.

## Staff

All staff are obliged to complete the following courses:

- Safeguarding/Child Protection
- Paediatric First Aid course {2 or 1 day}
- Food hygiene

All staff have NVQ level 3 qualifications.

## Performance

Demand for places at the club remains high.

We operate Mon-Thurs evening 3.30-5.30 term time only and can accommodate up to 30 children.

We have 25-30 children attend each night.

## Financial review

Our main source of funding is fees which are charged to parents.

Fee income has increased in the year to £12,726 due to the additional children attending.

## Club Structure

- Children
- Parents /Guardians
- Trustees
- Managers
- Playworkers

# JUMPING JACKS

## INCOME AND EXPENDITURE STATEMENT

September 2021 - August 2022

<u>INCOME</u>	£
Fees	12726.50
<b>TOTAL</b>	<b>£12,726.50</b>

Income over Expenditure	£2,395.12
Balance Brought Forward	£1,698.73
Plus Income	£12,726.50
Less Expenditure	£10,331.38
Closing Balance	<u>£4,093.85</u>

Bank	1637.02
Petty Cash	61.71
Opening Balance	1698.73
<u>EXPENDITURE</u>	£
Food	808.33
Rent	216.00
Payroll	8975.36
Materials	113.04
Stationery	6.98
Insurance	211.67
<b>TOTAL</b>	<b>£10,331.38</b>

**HAY JUMPING JACKS**

England & Wales - Charity number 1190393

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# Accounts

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TRUSTEES ANNUAL REPORT JANUARY 2022

HAY JUMPING JACKS AFTER SCHOOL CLUB

REGISTERED CHARITY NUMBER 1190393

Hay Jumping Jacks After School Club was registered as a charity on 14/07/2020.

The club is located in Hay-on-Wye Primary School and held in the Sports/Dining Hall.

The objectives of the charity are-

- To promote the benefits of the attendees of Hay -on Wye Primary School and surrounding schools by providing a facility for daily after-school care for children aged 4-11 years.
- The charities' main aim is to support parents/guardians who are working by providing safe, quality, affordable childcare run by qualified professionals on their local Primary School site.

The charity seeks to make good quality, flexible childcare accessible to all parents using the school.

Club Structure

CHILDREN

PARENTS/GUARDIANS

TRUSTEES

CLUB MANAGERS

PLAYWORKERS

Communication and social skills are developed throughout the daily sessions. Children are encouraged to build new relationships and to build confidence through meeting other children.

Craft activities, cooking, football, cricket and various other activities are on offer.

### STAFF

All staff are obliged to complete the following courses-

- Safeguarding/Child Protection
- Paediatric First Aid (2 day course)
- Paediatric First Aid (1 day course)
- Food hygiene

All staff have NVQ Level 3 qualifications.

### COVID 19.

Under the current Covid 19 regulations, we are striving to provide an as normal as possible environment for the children.

- Regular hand washing

- Use of hand gel
- Staff to wear masks
- Regular cleaning of toys
- Children play in their class bubbles.

Throughout this difficult time, we have endeavored to make the club a safe, secure and enjoyable place for all children.

The well-being of all who attend is of paramount importance to us.

# JUMPING JACKS

## INCOME AND EXPENDITURE STATEMENT

July 2020 - August 2021

INCOME	£	EXPENDITURE	£
Donations	1263.89	Food	522.92
Fees	7182.36	Rent	78.00
		Payroll	5817.61
		Materials	336.06
		Stationery	9.64
		Refund	45
<b>TOTAL</b>	<b>£8,446.25</b>	<b>TOTAL</b>	<b>£6,809.23</b>

Income over Expenditure £1,637.02

Balance Brought Forward £0.00

Plus Income £1,441.66

Less Expenditure £6,809.23

Closing Balance £1,637.02

*Mally*