

REGISTERED CHARITY NUMBER: 1190381

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 20 May 2022
for
BANGLADESH RURAL PRIMARY HEALTH INITIATIVE

EARL & GREY ACCOUNTANTS
Docklands Business Centre
10-16 Tiller Road
London
E14 8PX

BANGLADESH RURAL PRIMARY HEALTH INITIATIVE

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for the Year Ended 20 May 2022

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Trustees Annual Report: 2021-2022

CHARITY DETAILS:

- Bangladesh Rural Primary Health Initiative with a registration number 1190381 was registered in July 2020.
- It is registered at 101 Netherfield Gardens, Barking, IG11 9TN and has three trustees:
- Dr Abdul Wadud Kamali
- Rokeya Hussain
- Oliur Ahmed

STRUCTURE AND MANAGEMENT:

- It has a management team of 10 volunteers. We have monthly management meetings and quarterly trustee meetings with a yearly AGM. The management team manage the activities of the charity. The Trustees have a term documented in the constitution which is due for review and renewal in the next AGM. New trustees are then discussed and recruited. Recruitment is based on a potential trustees ideally already working for the charity, their understanding of the charity ethos, aims and objectives. Once discussed in the AGM between all trustees and voted on and agreed new trustees are then admitted into the charity and given a 1 hour induction on their roles and responsibilities as a trustee.

AIMS:

Improving the health of people in rural Bangladesh by the providing free health care. This is in particular but not exclusively by providing basic primary care in rural clinics based on the UK General practice model. It will focus on providing ongoing primary care with an emphasis on prevention and detection of disease and treatment of people's health concerns through regular clinics and when possible, special and occasional projects and programmes.

It also aims to engage UK communities with the concerns of health of the Bangladeshi population through meaningful interventions and health related projects.

OBJECTIVES:

To provide a platform for the general public, donors and interested parties in the UK to support the health needs and health development of poor people in Bangladesh through setting up of health clinics and other health projects.

To improve the long term health of people in Bangladesh and therefore reduce poverty through inability to work through:

- Setting up rural clinics
- Providing free clinical consultations, necessary medication and possibly basic diagnostic tests
- Health screening
- Special focused health projects
- Health checks
- Make clinicians available for people to consult for free when clinic need arises

ACHIEVEMENTS AND PERFORMANCES:

Between the period May 2021 to May 2022, we established 2 more clinics on top of the existing 2 taking it to a total of 4 clinics.

Clinic 1 (A Rob Azizun):

Total clinic sessions held: 48. Total patients seen: 1974. Male: 586, Female: 1044, Children: 344

Clinic 2 (Al Shifa):

Total clinic sessions held: 48. Total patients seen: 1738. Male: 298, Female: 1050, Children: 390

Clinic 3 (Hazi Yusuf Miah):

Total clinic sessions held: 48. Total patients seen: 570. Male: 93, Female: 348, Children: 129

Clinic 4 (Khan Family):

Total clinic sessions held: 48. Total patients seen: 1478. Male: 500, Female: 710, Children: 268

The public in Bangladesh receive ongoing health care which they would not otherwise receive. We aim to continue providing this care and also expand on the number of clinics we have.

FINANCIAL REVIEW:

Income and Expenditure

During the fiscal year, our charity received a total income of £22,071 from various sources, including donations, grants, and fundraising events. Our expenditure primarily focused on programme delivery, administrative costs and fundraising efforts.

Reserves and Financial Stability

Our charity maintains a prudent reserve policy to ensure financial stability. As of the end of the reporting period, our reserves stand at £8,554, equivalent to 4 months of operating expenses. This reserve provides a safety net for unforeseen challenges and allows us to continue our vital work.

Fundraising Efficiency

We closely monitor our fundraising efforts to maximize efficiency. Our cost-to-income ratio remains low, with administrative costs accounting for only 19% of total income. This demonstrates our commitment to using resources effectively.

Impact Measurement

We assess our impact through specific metrics, such as the number of beneficiaries served, successful projects, and positive outcomes. Our charity strives to create lasting change and improve the lives of those we support.

Future Plans

Looking ahead, we aim to diversify income streams, enhance transparency, and strengthen governance. Our trustees remain dedicated to fulfilling our mission and serving our community.

BANGLADESH RURAL PRIMARY HEALTH INITIATIVE

Report of the Trustees for the Year Ended 20 May 2022

The trustees present their report with the financial statements of the charity for the year ended 20 May 2022. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
1162404

Principal address
BANGLADESH RURAL PRIMARY HEALTH INITIATIVE
101 NETHERFIELD GARDENS
BARKING
IG11 9TN

Trustees

Dr Abdul Wahid Kamali (Chairperson)
Oliur Ahmed (Trustee)
Rokeya Hussain (Trustee)

Independent examiner
RAZAUL KABIR
ACCA IFA MIPA
EARL & GREY ACCOUNTANTS
Docklands Business Centre
10-16 Tiller Road
London
E14 8PX

STRUCTURE, GOVERNANCE AND MANAGEMENT

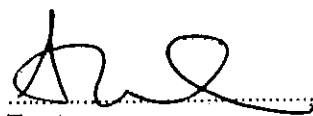
Governing document

The charity is controlled by its governing document, a constitution and constitutes an incorporated charity.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Approved by order of the board of trustees on 3/7/2024 and signed on its behalf by:


Trustee

(ABDUL KAMALI)

Independent Examiner's Report to the Trustees of
BANGLADESH RURAL PRIMARY HEALTH INITIATIVE

I report on the accounts for the year ended 20 May 2022 set out on pages four to eight.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

RAZAUL KABIR
ACCA IFA MIPA
EARL & GREY ACCOUNTANTS
Docklands Business Centre
10-16 Tiller Road
London
E14 8PX

Date: 16/07/2023.....

BANGLADESH RURAL PRIMARY HEALTH INITIATIVE



COMMUNITY BENEFIT STATEMENTS

Backgrounds of the Charity:

Bangladesh Rural Primary Health Initiative is a charity established by a passionate group of British Bangladeshi Doctors. Our plan is simple; to create sustainable primary health care clinics in rural Bangladesh and touch as many hearts as we can by providing free care for the poor and needy. Currently BRPHI are setting up permanent GP surgeries in villages in Bangladesh. In other words, 'GramGP' clinics which are set up in the image of the NHS GP model.

On the 14th off November 2019 Dr Kamall opened the first BRPHI clinic in a village called Shaharpara, in the Sylhet division, Bangladesh and thus founded BRPHI.

Registered name of the Charity:

Bangladesh Rural Primary Health Initiative (BRPHI), also GramGP. The charity was registered with UK charity commission in July 2020.

The aim of the charity:

- Set up individual 'GP' clinics across rural areas.
- Create a sustainable primary health care system similar the British NHS model.
- To create a national platform where other organisations can add clinics with similar objectives
- Ensure the system is sustainable and financially self-sufficient.

Clinics data:

- Between May 2021 – May 2022, Total Four clinics were operated.
- Total 5760 Patient was seen and treated across the FOUR clinics.
- Total 48 clinical sessions were held in each clinic during that period.
- Total 192 clinical sessions were held across each clinic during that period.
- Service delivery includes, Doctor's consultation and medications.

Statement Prepared By:

Rokeya Hussain,

Trustee of Bangladesh Rural Primary Health Initiative

Date: 16th July 2023

BANGLADESH RURAL PRIMARY HEALTH INITIATIVE

Statement of Financial Activities
for the Year Ended 20 May 2022

	20.05.22		
	Unrestricted fund	Restricted fund	Total funds
	£	£	£
INCOMING RESOURCES			
Donations	22071	-	22071
	<u>22071</u>	<u>-</u>	<u>22071</u>
RESOURCES EXPENDED			
Operating costs	12695	-	12695
Fund raising costs	3565	-	3565
Governance costs	600	-	600
	<u>16860</u>	<u>-</u>	<u>16860</u>
Total resources expended			
	16860	-	16860
NET INCOMING RESOURCES	5211	-	5211
RECONCILIATION OF FUNDS			
Total funds brought forward	3343	-	3343
	<u>3343</u>	<u>-</u>	<u>3343</u>
TOTAL FUNDS C/F	<u>8554</u>	<u>0</u>	<u>8554</u>

BANGLADESH RURAL PRIMARY HEALTH INITIATIVE

Balance Sheet
At 20 May 2022

	Notes	Unrestricted fund £	Restricted fund £	20.05.22 Total funds £
CURRENT ASSETS				
Cash at bank		9754	-	9754
CREDITORS				
Amounts falling due within one year	3	-1200	-	-1200
NET CURRENT ASSETS		8554	-	8554
TOTAL ASSETS LESS CURRENT LIABILITIES		8554	-	8554
NET ASSETS		8554	-	8554
FUNDS				
Unrestricted funds	4			8554
Restricted funds				-
TOTAL FUNDS				8554

The financial statements were approved by the Board of Trustees on 3/7/2024
and were signed on its behalf by:


.....
Trustee

BANGLADESH RURAL PRIMARY HEALTH INITIATIVE

Notes to the Financial Statements for the Year Ended 20 May 2022

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

For the year ended 20 May 2022, the charity team (Trustees, Chief Executive, Management Committee, Project Leaders, Fundraisers and Volunteers) have spent considerable personal time voluntarily without receiving any remuneration or other benefits.

Trustees' expenses

There were no trustees' expenses paid for the year ended 20 May 2022

3. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	20.05.21	20.05.22
	£	£
Accountancy	<u>600</u>	<u>1200-</u>

BANGLADESH RURAL PRIMARY HEALTH INITIATIVE

Notes to the Financial Statements - continued
for the Year Ended 20 May 2022

4. MOVEMENT IN FUNDS

	At 20.05.21 £	Net movement in funds £	At 20.05.22 £
Unrestricted funds	3,343	5,211	8,554
Restricted funds	-	-	-
TOTAL FUNDS	3,343	5,211	8,554

Net movement in funds, included in the
above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds	22,071	16,860	5,211
Restricted funds	-	-	-
TOTAL FUNDS	22,071	16,860	5,211

BANGLADESH RURAL PRIMARY HEALTH INITIATIVE

Detailed Statement of Financial Activities
for the Year Ended 20 May 2022

	20.05.22		
	Unrestricted fund	Restricted fund	Total funds
	£	£	£
INCOMING RESOURCES			
Donations	22071		22071
Total incoming resources	22071		22071
RESOURCES EXPENDED			
Operating costs:			
Clinic operation cost	12695		
Fund raising costs:			
Television & event appeals	3565		
Governance costs			
Accountancy	600		
Total resources expended	16,860	-	16,860
Net Income	5,211	-	5,211