



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/01/2022

Period start date To 31/12/2022

Period end date

Charity name: The Happiness Project Ghana

Charity registration number: 1190295

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none">1. Advancing the education of the pupils at Kankaboom Children's School by providing and assisting in the provision of facilities for education2. Helping to prevent or relieve poverty in Ghana, West Africa by providing or assisting in the provision of education, training, healthcare projects and all the necessary support designed to enable individuals to generate a sustainable income and be selfsufficient3. Creating a world in which all children are free to develop and flourish. Helping to shape a society in which all children have access to education and medical care.4. Supporting families struggling with various challenges and give them the assistance they need to encourage self-sustainability
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The charity supports the community through:</p> <ul style="list-style-type: none">- High quality education from kindergarten 1&2 till basic 3 in Kankaboom Children's School which is built by the charity and is regularly adjusted to meet the needs of our students, staff and the local community.- Family social support to encourage families to help themselves in the long run, e.g., by us providing microgrants, loans, or resources to start businesses to support their own families in the future.- medical care for families in rural communities (after assessment and if logistically and financially possible) to provide transportation to hospital assist in purchasing treatments to most common illnesses. Where possible the Happiness Project Ghana will

		<p>take community members to the hospital and covers their costs as well as educating them on how to spot symptoms in the future and the importance of health care. The charity also organises clinics to be run through the community to test community members for illnesses such as HIV, Malaria or Diabetes for free and provide treatment if tested positive.</p> <p>- Guaranteed free medical insurance, for students and staff of Kankaboom Childrens's School: Which does not cover all treatment/medication but does reduce the cost of most. The cost of medical insurance for a child is £2.50 per year. Every student is enrolled in the Ghanaian medical insurance system.</p> <p>- Implemented feeding program which guarantees every student a healthy and nutritious lunch during the school day.</p> <p>- Constant access to clean drinking water for students and staff of Kankaboom Children's School which is not accessible in rural communities. Clean drinking water protects our students and staff from water-borne diseases that can be fatal when ingested, such as typhoid, cholera, and Hepatitis A & E. The charity ensures, that the access to clean water is constantly given for our staff and students.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have been provided with access to the Public Benefit Guides produced by the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Due to the Covid 19 pandemic, we were forced to reform all processes in Ghana and the administration of the charity in 2022. We have therefore achieved the following:</p> <ul style="list-style-type: none"> - Ongoing promotion of the charity - Renovating the school & expanding the classrooms - renovating the school canteen and furnishing it with new furniture - Adapting the guidelines developed in 2021 to the charity - Further development of the feeding programme to ensure that every pupil receives a meal every day - Finding employees: Coordinators who can keep an eye on the daily running of the school, buy materials and supervise renovations, teachers who teach the pupils and a cook who prepares the daily lunches - Implementing training for the teachers and coordinators - Reorganising the administration by introducing contracts and a renewed financial control system - Collecting material donations and sending them out to Ghana - Staying in good contact with the staff in Ghana to be able to react to different medical and financial needs of the community - Perfecting the school routine and calculating the monthly fixed costs to maintain it - Enrolment of new students from the wider community

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The financial position at the end of the financial period is healthy. Although there were more expenses than income in 2022, as the school reopened and many renovations were carried out, the Charity did not encounter any significant financial problems because of the financial assets from 2021. The assets at the end of this year's financial period are also large enough to start safely into the upcoming financial period.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Since the goal in 2021 was to accumulate a significant amount of savings in order to have enough money for the renovation and maintenance of the school in 2022, we started 2022 with some reserves. We had more expenses than income in most months in 2022, but we were able to clarify early on how big the monthly fixed costs are and adjust our expenses accordingly. In addition, we use donations that reach us via the PayPal account as a savings account to always have enough reserves to be able to react in emergencies or new renovations.
Amount of reserves held	Para 1.22	The total reserves, including the 2021 reserves as well as income and expenditure in this financial period are: £7,648.60
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The principal sources of funding are:</p> <ul style="list-style-type: none"> - Donations of individual and private donors - Cooperation with an institution: ➔ Kindergarten
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Other		
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopting the Charity Commission's model constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New trustees are appointed by a decision of the charity trustees. The decision is based on skills, knowledge, experience and passion towards the charity's purposes, work, and visions.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Happiness Project Ghana is led and managed by volunteer Trustees. In the financial period there are 3 volunteer trustees and 7 paid staff members in Ghana, working for the charity.
Relationship with any related parties	Para 1.51	The charity works independent and is not related to any other party.
Other		

Reference and Administrative details

Charity name	The Happiness Project Ghana
Other name the charity uses	HPG
Registered charity number	1190295
Charity's principal address	290 Andover Road RG20 0LL Newbury

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Shadee Faye Gerayesh-Nejad	Chair		
2	Hannah Meyer	Treasurer		
3	Philip LLoyd	Trustee		
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16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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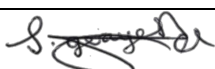

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Shadee Gerayesh-Nejad	Hannah Meyer
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	14.08.2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
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Receipts and payments accounts

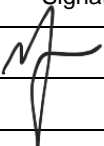
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For the period from	Period start date 01.01.2022	To	Period end date 31.12.2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
German Individual Donations	11.900	-	-	11.900	-
GB Individual Donations	1.200	-	-	1.200	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	13.100	-	-	13.100	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	13.100	-	-	13.100	-
A3 Payments					
Maintaining the Schoolroutine (salaries, schoolsupplies, foodsupplies, medical treatments)	17.000	-	-	17.000	-
Payment for Googleservices for the website	23	-	-	23	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	17.023	-	-	17.023	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	17.023	-	-	17.023	-
Net of receipts/(payments)	- 3.923	-	-	- 3.923	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	11.000	-	-	11.000	-
Cash funds this year end	7.078	-	-	7.078	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Balance at end of year including funds from last year, this years spendings and	7.078	-	-
		-	-	-
		-	-	-
	Total cash funds	7.078	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Hannah Meyer	14.08.24