



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 08/07/2020 Period start date To 31/12/2021 Period end date

Charity name: The Happiness Project Ghana

Charity registration number: 1190295

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none">1. Advancing the education of the pupils at Kankaboom Children's School by providing and assisting in the provision of facilities for education2. Helping to prevent or relieve poverty in Ghana, West Africa by providing or assisting in the provision of education, training, healthcare projects and all the necessary support designed to enable individuals to generate a sustainable income and be self-sufficient3. Creating a world in which all children are free to develop and flourish. Helping to shape a society in which all children have access to education and medical care.4. Supporting families struggling with various challenges and give them the assistance they need to encourage self-sustainability
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The charity supports the community through:</p> <ul style="list-style-type: none">- High quality education from kindergarten 1&2 till basic 3 in Kankaboom Children's School which is built by the charity and is regularly adjusted to meet the needs of our students, staff and the local community.- Family social support to encourage families to help themselves in the long run, e.g., by us providing micro-grants, loans, or resources to start businesses to support their own families in the future.- medical care for families in rural communities (after assessment and if logistically and financially possible) to provide transportation to hospital assist in purchasing treatments to most common illnesses. Where possible the Happiness Project

		<p>Ghana will take community members to the hospital and covers their costs as well as educating them on how to spot symptoms in the future and the importance of health care. The charity also organises clinics to be run through the community to test community members for illnesses such as HIV, Malaria or Diabetes for free and provide treatment if tested positive.</p> <ul style="list-style-type: none"> - Guaranteed free medical insurance, for students and staff of Kankaboom Children's School: Which does not cover all treatment/medication but does reduce the cost of most. The cost of medical insurance for a child is £2.50 per year. Every student is enrolled in the Ghanaian medical insurance system. - Implemented feeding program which guarantees every student a healthy and nutritious lunch during the school day. - Constant access to clean drinking water for students and staff of Kankaboom Children's School which is not accessible in rural communities. Clean drinking water protects our students and staff from water-borne diseases that can be fatal when ingested, such as typhoid, cholera, and Hepatitis A & E. The charity ensures, that the access to clean water is constantly given for our staff and students.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have been provided with access to the Public Benefit Guides produced by the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
		Due to the pandemic, the Kankaboom Children's School was closed for most of the

Contribution made by volunteers	Para 1.38	here covered financial period. Accordingly, the charity had no paid staff during this financial period. All tasks to maintain and continue the charity were fully performed by volunteers. Volunteers in the UK and Germany took care of the administrative work such as managing and promoting the charity and public relations and volunteers in Ghana took care of the maintenance of the school even while it was closed.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Covid-19 pandemic disrupted the work of the charity, but we were still able to achieve the following during the financial period:</p> <ul style="list-style-type: none"> - Conducting different and regular meetings on zoom with all volunteers and trustees - Collecting material donations and preparing them to send out to Ghana - Finalising the new website and charity design after renaming and re-registering it - Ongoing promotion of the charity - Staying in good contact with the volunteers in Ghana to be able to react to different medical and financial needs of the community - Development of new guidelines and plans to reopen the school after the pandemic - Supporting a child from the community, Amina and her family with a skin graft surgery and the medical costs incurred by her treatment during that time

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity's financial position is healthy and, as all work was carried out by volunteers during the pandemic, remained small
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Since the school was closed during the pandemic, there were hardly any running costs during this financial period. No salaries had to be paid or materials for the school. Thus, it was clear that the income would have to be saved as reserves so that the charity could guarantee a proper running school for the students and pay the salaries of the newly hired teachers without major difficulties after the pandemic. It was also clear that after the pandemic the school would have to be expanded and some parts of the school would have to be renovated, so reserves were set aside to be able to effort these construction costs.
Amount of reserves held	Para 1.22	The total reserves that were being held after expenditures in this financial period, to start the new year after the pandemic, were: £7,310.38
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The principal sources of funding are:</p> <ul style="list-style-type: none"> - Donations of individual and private donors - Cooperation with an institution: Kindergarten
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	<p>The Charity was exposed to the main risk of the pandemic during this financial period. The pandemic could have resulted in significant losses of donations from private donors. By closing the school, the charity was exposed to the risk that students would not or could not return to school after the pandemic.</p> <p>These risks were actively discussed in meetings and contingency plans were</p>

		<p>developed. Saving funds was also a big part of risk management.</p> <p>By actively responding to the risks and working to ensure that these risks did not cause great harm, the charity was able to withstand the pandemic well.</p>
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopting the Charity Commission's model constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New trustees are appointed by a decision of the charity trustees. The decision is based on skills, knowledge, experience and passion towards the charity's purposes, work, and visions.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Happiness Project Ghana is led and managed by volunteer Trustees. In the financial period there are 3 volunteer trustees and volunteers in Ghana, working for the charity.
Relationship with any related parties	Para 1.51	The charity works independent and is not related to any other party.
Other		

Reference and Administrative details

Charity name	The Happiness Project Ghana
Other name the charity uses	HPG
Registered charity number	1190295
Charity's principal address	290 Andover Road RG20 0LL Newbury

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Shadee Faye Gerayesh-Nejad	Chair		
2	Hannah Meyer	Treasurer		
3	Philip LLoyd	Trustee		
4				
5				
6				
7				
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13				
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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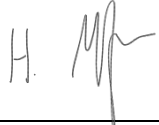
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Shadee Faye Gerayesh-Nejad	Hannah Vanessa Meyer
Position (eg Secretary, Chair, etc)	Chair, Trustee	Treasurer, Trustee
Date	18.10.2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

The Happiness Project Ghana

No (if any)

Receipts and payments accounts

CC16a

For the period
from

June 2020

To

December 2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Individual donations	1.939	-	-	1.939
Institutional donations (Kindergarten cooperation)	5.372	-	-	5.372
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	7.311	-	-	7311
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	7.311	-	-	7311
A3 Payments				
website hosting & domain	86,4	-	-	86,4
school materials	30	-	-	30
Payments to Ghana for renovation costs	2.646	-	-	2646
Skin graft treatment costs	1.130	-	-	1.130
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	3.892	-	-	3.892
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	3.892	-	-	3.892
Net of receipts/(payments)	3.419	-	-	3.419
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	3.419	-	-	3.419

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		-	-
		-	-
		-	-
	Total cash funds	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK

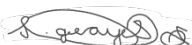

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Shadee Faye Gerayesh-Nejad	18.10.2022
	Hannah Vanessa Meyer	18.10.2022