



Trustees' Annual Report for the period

Period start date

Period end date

From Day 20th Month March Year 2023 To Day 19th Month March Year 2024

Section A

Reference and administration details

Charity name

Tegan's Butterflies in Paradise

Other names charity is known by

N/A

Registered charity number (if any)

1190294

Charity's principal address

St Marks Community Centre

Conwall Road

Chaddesden, Derby

Postcode

DE21 6DJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rachel Wildt	Chairman	N/A	
2	Melanie Treece	Deputy Chair	N/A	
3	Melissa Columbetti	Treasurer	N/A	
4	Rachel Fryer	Secretary	N/A	
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15				
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(e.g. trust deed, constitution)</small>	Constitution
How the charity is constituted <small>(e.g. trust, association or company)</small>	Charitable Incorporated Association (CIO)
Trustee selection methods <small>(e.g. appointment, elected by)</small>	Appointed by Trustees and committee at AGM

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All Charity Trustees must have an Enhanced DBS Check.

Key decisions are made by the charity trustees, however there is a small committee, who also help to run events and fundraise. The Charity works closely with other support groups in the local area.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

For the public benefit, to support children and young people aged 0-25 years with special educational needs and disabilities and their parent, carers and families in Derby City and Derbyshire. In particular the provision of play facilities in a safe and friendly environment, a lending library of books and equipment, support and practical advice.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Toddler Tuesday's, Messy Play and Crafts FREE SEND family friendly support groups

Despite parent/carers insisting there is a need for monthly meet ups our 'Coffee and Chat' sessions remain poorly attended, with roughly two families attending.

Numbers for our Messy Play and craft sessions are also starting to dwindle, with one or two regular families attending.

Our most popular sessions are the sensory sessions we arrange at a local studio, Bodrumorphix. They are always fully booked and we often have a waiting list. The sessions are limited to 8 children with parent carers. Reports from parents state that after an hour session in the sensory room their child is more relaxed and able to deal with the World. Parent/carers often report that it has helped to calm them and feel more at ease.

All of the above sessions are provided FREE to families and where appropriate Free refreshments provided.

In August we arranged a coach trip to Skegness. Twenty families joined us. This trip was subsidised and we provided entertainment for all the children on the coach trip and a teddy on the way home. Many of our families are single parents who do not have access to transport and so struggle to take their children out for the day as they can not cope on public transport. So by us providing a coach trip, these families have an opportunity they would not have. By subsidising the trip we also make it more affordable for our families, many of whom may struggle to otherwise afford it.

In November our Pantomime returned, however we changed it to a 1 hour relaxed performance of Little Red Riding Hood. The reason for the change was purely financial, in the past we have paid for a BSL interpreter and no one needed them, so we decided to employ one if needed. Following the Pandemic the company who does the panto for us has had to put their prices up, making the two hour show unaffordable to us. The Panto was attended by 40 children with SEND and their families. At a minimal cost of £5 per adult (all children were free). Following the Panto, Santa visited with presents for all the children.

Feedback from families was that the 1 hour performance was much better for their children, as they did not have chance to get 'bored' or overwhelmed. Many of our families tell us that they are unable to take their children to a mainstream panto, even the relaxed performances as they are just too overwhelming for their children. One family who had attended for the first time were expecting to have to leave or at least make use of the sensory or quiet room, but their daughter sat and watched the whole show, even taking part!

In December we organised a Christmas Party, which was attended by 30 children and their families, again there was no charge for this activity. It is important to help children feel included, many of our children are unable to attend mainstream parties, so by organising one where they can be themselves is important.

Advice, Support and Sign-Posting

During this time we supported families with DLA applications, EHCP referrals and appeals and generally sign-posting to different support available within the area.

This was available to all families who have a child/young person with special needs / disabilities.

Trustees Declaration on guidance on Public Benefit issued by the Charity Commission

Not all of the Trustees have read the guidance, however when planning events the Trustees who have read the guidance were able to support their fellow Trustees in ensuring the planning was carried out with this guidance in mind. The Trustees are undertaking to ensure they are all 'up to date' on this guidance for future planning.

Additional details of objectives and activities (Optional information)

The Charity relies 100% on volunteers to complete it's work.
There are no Paid Trustees or employees.

You may choose to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

* Continued with Free Monthly 'Coffee and Chat' sessions, where families can get together, make friends and ask advice, whilst the little ones play in a safe environment.

* Free Monthly Messy Play and Craft sessions for families. Messy Play enables a child to learn and explore their environment. Craft activities are available for older children or those who do not like to get 'messy'.

* Free monthly toddler Sensory sessions and Free sensory sessions during school holidays. Hour long sensory sessions for children with SEND and their families. Help children to refocus and relax, the benefit to parent carers is also notable.

* Sign posting families to further help as and when required.

* Supporting families with EHCP applications/ appeals and at school meetings. And with DLA applications.

* An annual Trip to the Seaside

* A Relaxed Pantomime, with Sensory room, quiet room and a visit from Santa. Allowed children to be themselves, wander round if needed, quiet room if needed and a sensory room, where some children watched the show from.

* A Free Christmas Party for children with SEND and their families.

* The lending library of books, toys and equipment continues to be available for our families to use.

Our activities over the year have allowed families to attend activities that they would not normally be able to access due to their child not being able to cope in the noisy, crowded environment, the fear of discrimination or 'funny looks' if their child had a meltdown. Families who attend our activities know that they are coming somewhere their child(ren) can just be themselves without judgement. A safe friendly environment, where there is no need to apologise for behaviour or outbursts, where families share similar experiences and understand the everyday struggles.

Section E

Financial review

Brief statement of the charity's policy on reserves

Due to the financial profile of the charity we have not felt the need to create a policy on reserves.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charities main source of funding is by it's own fundraising activities, carrying out raffles and attending events to raise funds with tombola or games.
We also received a grant from Toyota manufacturing.
The majority of our expenditure this year was focused on the running of the various activities for our families. As always our biggest expenditure is the Pantomime.

Section F

Other optional information

For the next year we have group coffee and chat sessions, sensory room activities, messy play and craft activities, summer day trip and the return of our ever popular relaxed Pantomime. As always these sessions will be provided free if possible, but where not then subsidised by the charity, making them financially accessible to all.
Our long term aim is to secure funding so that we are able to have our own premises, where we can run our support groups, have an office space, storage and either a shop or cafe that we can run to raise funds, but equally important provide training for adults with special needs/ disabilities.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Ra uuel

R. A. Fryer

Full name(s)

Rachel Anne Wild

Rachel Anne Fryer
Secretary

Position (e.g. Secretary, Chair, et)

Chairman

Date

23/12/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Tegan's Butterflies in Paradise

No (if any)
1190294

CC16a

Receipts and payments accounts

For the period
from

20/03/2023

To

19/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations, legacies and grants	4,027	-	-	4,027	5,176
Fundraising	4,126	-	-	4,126	4,897
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	8,153	-	-	8,153	10,073
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	8,153	-	-	8,153	10,073

A3 Payments

Cost of fundraising events	220	-	-	220	109
Rent/hire of rooms	280	-	-	280	1,159
Insurance	212	-	-	212	212
Operating Costs	760	-	-	760	1,140
Group Meetings / Events	7,378	-	-	7,378	4,081

	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	8,850	-	-	8,850	6,701

A4 Asset and investment purchases. (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-

Total payments	8,850	-	-	8,850	6,701
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Net of receipts/(payments)	- 697	-	-	- 697	3,372
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	8911	-	-	8,911	8,911
Cash funds this year end	8,214	-	-	8,214	12,283

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash and Bank Account Values	8,214	-	-
		-	-	-
		-	-	-
	Total cash funds	8,214	-	-
	(agree balances with receipts and payments account(s))			
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-

B3 Investment assets

B4 Assets retained for the charity's own use

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	

Signature

R. A. Foy

RACHEL	WILD
RACHEL	FRYER

Date of approval
23/12/24