

Trustees' Annual Report for the period

Period start date		Period end date					
From	Day 20 th	Month 03	Year 2021	To	Day 19	Month 03	Year 2022

Section A

Reference and administration details

Charity name	Tegan's Butterflies in Paradise
Other names charity is known by	None
Registered charity number (if any)	1190294
Charity's principal address	St Marks Community Centre 55 Cornwall Road Chaddesden. Derby Postcode DE21 6DJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Melissa Collumbell	Treasurer		
2	Rachel Fryer	Secretary		
3	Melanie Treece	Vice-Chairman		
4	Rachel Wild	Chairman		
5				
6				
7				
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9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

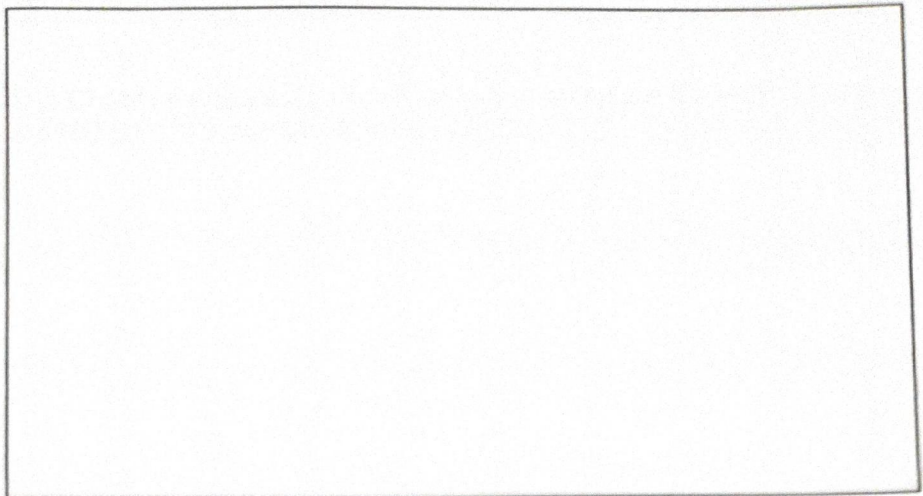
Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Association (CIO)
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustees and Committee at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All Charity Trustee's must have an Enhanced DBS Check.
Key Decisions are made by Charity Trustee's, however there is also a small committee.
We work closely with other local charities and support groups to offer support to our families.



Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

For the public benefit to support children and young people aged 0-25 years with SEND and their parent, carers and family in Derby City and Derbyshire. In particular the provision of play facilities in a safe and friendly environment , a lending library of books and equipment and practical support and advice.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Toddler Tuesday's, Messy Play and Crafts FREE SEND family support Groups

During this period the pandemic continued to disrupt our face to face support groups, so we continued with support online and over the phone.

At Easter we supplied craft bags to 60 children . Our face to face groups resumed in September 2021.

In October 2021, we organised a trip to see Blackpool illuminations and a Halloween Disco. In November our BSL signed and Relaxed pantomime was attended by 70 people. Children with SEND often struggle with mainstream Pantos our panto, is relaxed, children can roam as they like, we also set up a sensory room and quiet room, at the end of the performance Santa visited with presents for all the children.

We also started sensory swim sessions and sensory room sessions a way for children to relax and be themselves.

Advice, Support and signposting

We helped several families with EHCP applications and DLA applications and also to family fund for equipment. We continue to signpost families to other local support groups and organisations who can help.

Trustees Declaration on Guidance

Trustees who read the guidance were able to guide fellow trustees ensuring the planning was carried out with guidance in mind.

Additional details of objectives and activities (Optional information)

The Charity relies totally on volunteers to complete it's work. There are NO paid Trustee's or employees.

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- Provided 60 FREE Easter Craft bags to children with SEND and their siblings.
- Resumed face to face toddler sessions and messy play and craft sessions in September 2021
- Signposted families to other local support groups and charities as and when required.
- Picnic in the Park at Elvaston Castle, we provided the games
- Alternate, Monthly Sensory Swim Sessions and Sensory Room sessions for toddlers
- Sensory Swim session in school summer holidays for 8 families
- Trip to see Blackpool Illuminations
- Halloween Disco
- BSL Signed and Relaxed Performance of Dick Whittington, followed by a visit from Santa, for 70 people.
- Raising awareness of special needs and disabilities
- Helped families with applications for EHCP's and DLA

Section E

Financial review

Brief statement of the charity's policy on reserves

Due to the financial profile of the charity we have not felt the need to create a policy on reserves.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charities main source of income remains it's own fundraising activities, including attending events and raffles. During the pandemic this meant we did not have many opportunities to source income. However, this is gradually improving. We have received a few grants from local businesses.

The money spent has allowed us to provide support, advice and sessions to our families for FREE. We have also been able to offer subsidised trips and pantomime.

Section F

Other optional information

Over the next year we are hoping to extend our sensory swim sessions and sensory room sessions to one every month, instead of alternate months. Our aim continues to be to provide support and advice for FREE. We are also hoping to offer some training and parent support sessions during the next year.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Rachel Wild</i>	<i>M. Columbelle</i>
Full name(s)	RACHEL WILD	MELISSA COLUMBELLE
Position (eg Secretary, Chair, etc)	CHAIRMAN	TREASURER
Date	30/12/2022.	



Charity Name
Tegan's Butterflies in Paradise

1190294

Receipts and payments accounts

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Section A Receipts and payments

Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
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A1 Receipts

Donations, legacies and grants	3,059	-	-	1,041
Fundraising	2,596	-	3,059	1,885
	-	-	2,596	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	5,654	-	5,654	2,926

A2 Asset and investment sales,
(see table).

	1	2	3	4
Sub total	0	0	0	0
Total receipts	5,654	0	0	2,926

A3 Payments

A3 Payments			
Cost of fundraising events	222	-	38
Rent/hire of rooms	1,726	-	2,224
Insurance	212	-	207
Operating Costs	1,110	-	298
Group Meetings / Events	2,199	-	868

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

as usual
M. Colburn Bell

RAOHEL WIND
MELISSA COLBURN BELL

30/12/2022
30/12/2022