



Trustees' Annual Report for the period

| | | | |
|-------------------|------------|-----------------|------------|
| Period start date | | Period end date | |
| From | 07 07 2020 | To | 31 12 2021 |

Section A Reference and administration details

Charity name

New Milton Hedgehog Rescue

Other names charity is known by

Registered charity number (if any)

1190281

Charity's principal address

9 Saulfland Drive

Highcliffe

Dorset

Postcode

BH23 4QN

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|----------------|-----------------|-----------------------------------|---|
| 1 | Gillian Bowers | Chair | | |
| 2 | Susan Chalkey | | | |
| 3 | Karen Robinson | Secretary | | |
| 4 | Shirley Daniel | | | |
| 5 | Anne Bassett | Treasurer | | |
| 6 | | | | |
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| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
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Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--------------------------------------|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by existing Trustees |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

| |
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To help the conservation and preservation of the wild hedgehog species by providing rescue, care and rehabilitation for sick, injured or orphaned hedgehogs, with the aim of releasing them back to the wild

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

When receiving sick, injured or orphaned hedgehogs from the public we also help and advise them with regard to hedgehog welfare. We offer telephone advice on how best to help and support their garden visitors and will advise if there is a necessity for experienced aid at a rescue or if there is a need for veterinary attention to relieve suffering. In cases where the finder is unable to bring an injured, sick or orphaned hedgehog to our rescue, we will attend and collect.

The trustees followed the Charity Commission's guidance on public benefit when determining the objectives for the year and organising its activities which also includes 'public benefit, running a charity (PB20)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

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The trustees followed the Charity Commission's guidance on public benefit when determining the objectives for the year and organising its activities which also includes 'public benefit, running a charity (PB20)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

2020-21 were particularly challenging years due to the Covid-19 pandemic but despite the difficulties encountered especially with social distancing we were still able to operate the rescue following the government guidelines.

Due to the kind donations and support from the finders of hedgehogs needing help and our local community we were able to purchase a further three incubators which enabled us to strengthen the care of the more vulnerable sick and orphaned hoglets.

In the last six months of 2020, we rescued 439 hedgehogs of which 240 were successfully rehabilitated and released back into the wild and in the whole of 2021, we admitted 645 hedgehogs and released 312.

All hedgehogs admitted to the rescue are scanned for microchips as part of our admission procedures and prior to release will be microchipped if not already chipped. This enables us to obtain previous treatment records and share data with other local rescues whom we work closely with.

We also work closely with our local vets and are always extremely grateful for the professional and friendly service we receive from them.

Section E

Financial review

Brief statement of the charity's policy on reserves

Sufficient funds are held in reserve to ensure that the rescue can continue to operate efficiently and effectively during periods of low monetary donations.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

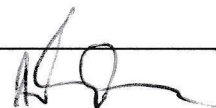
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Gillian Colleen Patricia Bowers

Anne Elizabeth Bassett

Position (eg Secretary, Chair, etc)

Chair

Treasurer

Date

05 October 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

New Milton Hedgehog Rescue

No (if any)

1190281

Receipts and payments accounts

CC16a

For the period
from

Period start date
07/07/2020


To

Period end date
31/12/2021

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|---|--|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations | 13,938 | - | - | 13,938 | 4,385 |
| Fund Raising | 3,323 | - | - | 3,323 | 705 |
| Other Receipts | 19 | - | - | 19 | 85 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 17,281 | - | - | 17,281 | 5,175 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 17,281 | - | - | 17,281 | 5,175 |
| A3 Payments | | | | | |
| Vet/Medication Costs | 5,268 | - | - | 5,268 | 1,322 |
| Food Costs | 4,428 | - | - | 4,428 | 789 |
| General Care Costs | 3,916 | - | - | 3,916 | 1,689 |
| Fundraising Costs | 1,932 | - | - | 1,932 | 442 |
| Other Costs | 177 | - | - | 177 | 115 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 15,721 | - | - | 15,721 | 4,357 |
| A4 Asset and investment purchases, (see table) | | | | | |
| Equipment (Intensive care units, recovery/holding pens) | 3,526 | - | - | 3,526 | 762 |
| | - | - | - | - | - |
| Sub total | 3,526 | - | - | 3,526 | 762 |
| Total payments | 19,247 | - | - | 19,247 | 5,119 |
| Net of receipts/(payments) | - 1,966 | - | - | - 1,966 | 56 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 7,274 | - | - | 7,274 | 7,218 |
| Cash funds this year end | 5,308 | - | - | 5,308 | 7,274 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|---|----------------------------------|---------------------------------|
| B1 Cash funds | Bank Account | 2,979 | - | - |
| | Deposit Account | 2,296 | - | - |
| | Cash | 33 | - | - |
| | Total cash funds | 5,308 | - | - |
| | (agree balances with receipts and payments account(s)) | | | |
| B2 Other monetary assets | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | 3 x Electric suction pumps | Unrestricted | - | - |
| | 5 x Life Support Cabinets | Unrestricted | - | - |
| | 3 x Animal Intensive Care Units | Unrestricted | - | - |
| | 3 x Microscope Apex Researcher | Unrestricted | - | - |
| | 1 x Blink Camera System | Unrestricted | - | - |
| | 2 x Intensive care units | Unrestricted | - | - |
| | 2 x intensive care units | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| Signed by one or two trustees on behalf of all the trustees | | Signature | Print Name | Date of approval |
| | |  | Gillian Bowers | 07/10/2022 |