

# PAWPRINTS DOG RESCUE

England & Wales - Charity number 1190250

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2020-07-06

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Pawprints Dunsmore Kennels.  
Stave Hall Farm Kennels  
Fosse Way  
Monks Kirby  
Warwickshire  
CV23 0RL

**Phone** 07415030165

**Email** [pdrescue@hotmail.com](mailto:pdrescue@hotmail.com)

**Website** <https://pawprintsdogrescue.org>

## Activities

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**Objects:** 1) FOR THE BENEFIT OF THE PUBLIC TO RELIEVE THE SUFFERING OF ANIMALS IN NEED OF CARE AND ATTENTION AND, IN PARTICULAR, TO PROVIDE AND MAINTAIN RESCUE HOMES OR OTHER FACILITIES FOR THE RECEPTION, CARE AND TREATMENT OF SUCH ANIMALS.2) TO PROMOTE HUMANE BEHAVIOUR TOWARDS ANIMALS BY PROVIDING APPROPRIATE CARE, PROTECTION, TREATMENT AND SECURITY FOR ANIMALS WHICH ARE IN NEED OF CARE AND ATTENTION BY REASON OF SICKNESS, MALTREATMENT, POOR CIRCUMSTANCES OR ILL USAGE AND TO EDUCATE THE PUBLIC IN MATTERS PERTAINING TO ANIMAL WELFARE IN GENERAL AND THE PREVENTION OF CRUELTY AND SUFFERING AMONG ANIMALS

**Activities:** Pawprints Dog Rescue takes in dogs which have been picked up by local Dog Wardens, and which would have otherwise been euthanized following their statutory 7 days in local authority care. It also arranges foster care or new homes for dogs whose owners facing hospitalisation or terminal illness. Pawprints neuter, vaccinate and provide medical treatment for the dogs before rehoming them.

## Classification

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- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Animals
- **Who:** The General Public/mankind

## Geography

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- Northamptonshire
- Warwickshire

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-10-31	£309,184	£299,824	-	-
2023-10-31	£261,178	£184,342	-	-
2022-10-31	£120,799	£120,203	-	-
2021-10-31	£390,353	£161,133	-	-

## Trustees

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Name	Role	Appointed
<b>STEVEN NEIL ASHDOWN-PHILLIPS</b>	Chair	2022-08-27
CLARE LAWRENCE		2022-08-27
Christine Jayne Henson		2023-12-12
Christine Mary Lord		2020-07-06
KATIE ANNE BATES		2025-09-07
MARIE ANN WATSON		2020-07-06

**PAWPRINTS DOG RESCUE**

England & Wales - Charity number 1190250

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# Accounts

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# Annual Report 2023-2024



**pawprints**  
**dog rescue**



**ADCH**  
Association of Dogs and Cats Homes  
**FULL MEMBER**  
2024



**Reg Charity No 1190250**

# Message from our Founder

This year has tested us in ways we could never have anticipated, pushing every limit emotionally, physically, financially, and mentally. We have taken in numerous dogs, many of whom arrived in heartbreaking condition, bearing the scars of neglect and unimaginable poor treatment. This has been coupled with what can only be described as a volatile and unpredictable landscape. We have seen changes in government leadership, the fast and dramatic expansion of Breed Specific Legislation, forcing rescues to euthanise dogs classed as XL Bullies under the new rules, the impact of the cost of living crisis and, in addition to all of this, rising costs for staff, energy, and supplies. The effect of these issues doesn't just affect us internally, their external factors have created a huge decline in people wanting to adopt, slowing down our adoptions significantly and causing what we can only describe as "kennel blocking".

We are witnessing an exponential surge in relinquishment requests, which continue to increase at an alarming rate as vet bills, insurance and food costs rise. This is proof that people are facing genuine hardship. We have struggled to help with many relinquishments in this period. Instead, our focus has to remain on the increasing number of stray and abandoned dogs that enter the local authority kennels - these dogs have just 7 days to be reunited with their owner or find rescue space. As the crisis in our own sector grows, rescue space is extremely hard to source and many dogs will be euthanised through no fault of their own. Few rescue and rehoming centres take on these "poundies" as there is little or no history with them, some have more challenging behaviours and some have major medical issues and require costly treatments. For this reason, we are focusing on the dogs at imminent risk of euthanasia.

Throughout this demanding time our staff have shown up, day after day, with unwavering compassion, skill and relentless determination to continue our mission. They have worked tirelessly to help us fund our work, nurse frail bodies, rebuild shattered trust and offer each and every dog a chance at a new beginning. Words truly fall short in capturing the depth of my admiration and gratitude. I am constantly in awe of their strength, empathy and the quiet, powerful work conducted behind the scenes.

Alongside our staff stand our committed volunteers. Their generosity of time and spirit is nothing short of remarkable, as they give their all for the love of dogs and belief in the work we do. They lighten the load; help motivate us in challenging times, and make a real and lasting difference for the dogs in our care. Our volunteers assist us throughout the organisation - from those who work directly with the dogs to those who support our events, our shop, and our admin work, along with many other roles often not in the public eye.

Guiding us all are our Trustees. Their skills and governance provides stewardship for our mission and belief in the power of what we do provides our frontline team with the confidence and structure needed to continue this life-changing work, making us a stronger, safer and more effective team.

Finally, we are only able to provide this safety network because we have a community who stands behind us, whose generosity funds the rescue work and helps to keep us going in so many ways. Your belief in our mission truly fuels us and reminds us that we are not alone. Thank you for standing with us, motivating us to keep going when times are tough, and celebrating with us in joyful outcomes. You may not realise the power of your encouragement but often, at tough times, it reminds us of why we do this.

My heartfelt thanks to all.

*Anita Twigger*

## Our Vision

Our vision is a future where all dogs have safe, happy and loving homes, free from fear, pain, abuse or neglect.

## Our Mission

Provide exceptional care and dedicate ourselves to the highest possible welfare standards addressing the environmental, emotional, and physical needs of each individual dog, particularly those with health or behaviour challenges.

Reduce the number of dogs entering into the stray system by developing programmes, education and support to keep dogs and owners together in suitable environments.

Generate a resilient organisation ensuring the Charity is viable and appropriately resourced, taking a broad strategic approach to enable its vision to be achieved.

## Our Values

Strive to deliver the highest standards of integrity in all of our endeavours - transparency, accountability, and honesty are the cornerstones of our interactions with our community, donors and team members.

We believe in the power of collaboration and inclusivity. By engaging proactively with our staff, volunteers, community and sector colleagues we will amplify our impact and create a network of support that extends beyond our immediate reach.

We are committed to provide positive impact by enriching the lives of dogs and the people who love them.





## Helen's Story



Helen the Akita was hiding a big secret when she was found as a stray in one of our local villages. We were lucky that Helen was extremely trusting of us and allowed us to help her through a difficult birth. Sadly, not all the pups made it, but these six little ones pulled through. Helen is just one of many dogs that have been abandoned and have come to us through the stray system.



## Claudia's Story

Claudia was under 6 months old when she was found abandoned on a busy roundabout next to the M6 in Rugby. She was suffering from a respiratory disease and mange, probably due to being kept in poor welfare conditions. Additionally, Claudia was also lame and, after xrays, was diagnosed with ununited anconeal process of the left elbow and required extensive and specialist surgery. Some £4,000 later, she is now limp free, and has been adopted by the fosterers who looked after her post-surgery. The picture of health, Claudia has our fantastic supporters and local community to thank for her transformation, as they helped raise the funds needed for her specialist surgery.

We are so grateful to our local communities who always help us find the financial support for specialist care when it is needed.

## Team work makes the dream work

Our staff are at the heart of our mission. This past year has had an impact on all of us, as many of the new dogs arriving have suffered awful neglect, compromising not only their mental and physical health, but also their immunity systems, often long term. The team at kennels have given 100% to help these dogs turn around, spending many patient hours in order to provide the necessary treatment to individuals. The emotional and physical toll of this work is immense, but they have continued to gently and slowly gain the trust of dogs who have every reason to be afraid of humans.

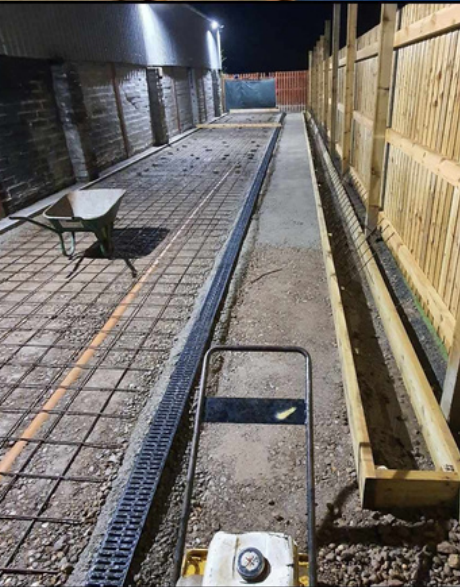


This year marks the first anniversary of our charity shop in the town centre, and what a year it has been. A vibrant hive of activity, community spirit, and fresh, inviting displays. The growth we have seen is a testament to the incredible effort, creativity, and love poured in by our staff, who manage their team of volunteers day in and day out. It is more than just a shop - it is a hub of kindness, conversation and connection that plays a crucial role in funding our rescue work.



Our Volunteers are the backbone of our Charity. Their dedication, passion and generosity of time make a profound difference in the lives we touch and they all play a pivotal role in every aspect of our work. This year alone, over 80 volunteers dedicated their time to help us save even more dogs. Some of these extraordinary people have faced their own difficulties through ill health during this period of time, but have continued to support our work. They call this therapy. We call this inspirational, brave and resilient. We have used their inspiring stories to forge ahead through our own difficult times.



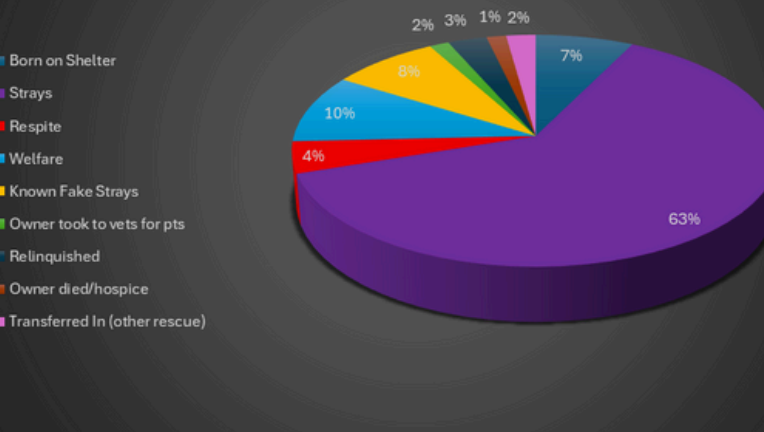


We have continued to improve the welfare conditions for our dogs with support from grant funding. It is so wonderful to see the transformation we have made in just 3 years, since we bought and moved onto site. The impact of these changes, has made life significantly better for the dogs in our care, improving their welfare and wellbeing. Our staff are also seeing the benefits as surfaces are so much easier to clean.

Firstly, we replaced 24 doors to one kennel block - the original doors were metal and had corroded badly.

We also added 15 runs to an outside wall with hatches to the original kennels, effectively more than doubling the size of the kennel area combined.

These improvements will continue as funding allows and we have many plans for the coming year.

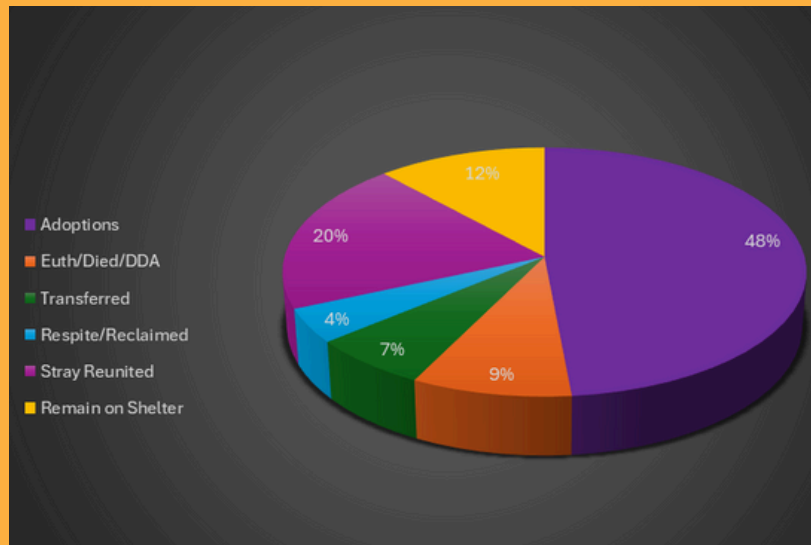


## Intake

The majority of our intake are strays, however we are identifying more dogs that are entering into the stray system when owners have been unable to find rescue space or new homes for their now unwanted dogs. These abandonments are rising and we will be capturing this data moving forwards, and have future plans to assist owners who are struggling with their dogs behaviour - this appears to be the leading reason for abandonments when people feel they simply cannot cope any longer.

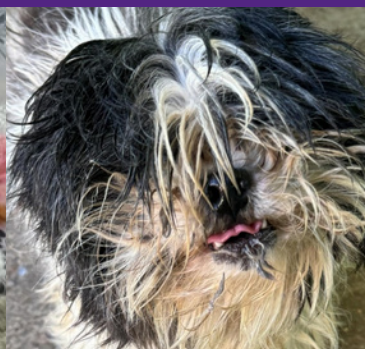
## Outcomes

As communities face many challenges due to the increases in cost of living, adoption rates have reached an all time low, significantly impacting our ability to rescue more dogs. The average length of stay for some more challenging dogs has doubled, leading to a kennel blocking situation. We also very sadly lost a number of dogs in this period including 3 newborn puppies that did not survive more than 48 hours. Additionally, 2 dogs were deemed to be banned breeds and, with rescues not being provided a way to exempt these dogs, they could not be rehomed. We continue to use our voice vociferously for changes to be made to the Dangerous Dogs Act.



Herbie, found as a stray with some horrific, and infected cut injuries to his neck.

Vera, found starving and trapped inside a waste bin at a local services at just 13 weeks old.



Waffle, abandoned in mid-winter, she was eventually trapped by a local Doglost team.

Phoebe, abandoned with awful skin, matted fur and many rotted teeth.



The support from our community has been incredible!





**HÄFELE**



We are so grateful to local businesses for their continued support, turning their hands to painting, fence fixing, filling potholes and fantastic fundraising drives.



## Partnerships and Funding

Jean Sainsbury Animal Welfare Trust	£7,500	Restricted fund towards installation of runs to existing kennels
Rugby Animal Trust	£10,000	Unrestricted but used towards installation of new kennel doors
Petplan Charitable Trust	£5,000	Restricted fund towards vet fee costs for emergency treatment of stray dogs
EA Games	£4,860.36	Restricted to provision of respite care for owners in emergency situations (fleeing DA; critical illness etc)
IVC Evidensia	£1,000	Unrestricted fund
ICT Reverse Asset Mgt	4,758.29	Unrestricted fund
Animal Friends	£1,000	Unrestricted fund
Gallimore Trust	£200	Unrestricted fund

We are grateful to be partnered with MARS Petcare who provide us with monthly donations of food for the dogs in our care via ADCH Membership.

Thank you to all grant funders, partners, and corporates for their incredible support and belief in the difference we are making to stray, abandoned, neglected and cruelly treated dogs.



# Next Year's Goals

Continue improvement work of facilities on site

Focus on a fundraising strategy to ensure continued viability

Develop foster and outreach programmes to prevent dogs coming into kennels

Improve our IT facilities and website

Develop a more resilient and enduring organisation

HELP MORE DOGS



# Message from the Chair

This year, Pawprints has made significant progress in several key areas, despite the worsening crisis in the animal welfare sector, from strengthening partnerships and enhancing operational efficiency to expanding our fundraising programme. Our dedicated team has navigated challenges with resilience and innovation, resulting in improved financial stability and the launch of several impactful projects. As we look ahead, we remain committed to upholding our core values and fostering sustainable growth for the benefit of all involved in the charity, especially the dogs in our care.

Our staff and volunteers have been the backbone of our accomplishments, investing countless hours and energy to support our mission and embodying the spirit of service that defines Pawprints. Their enthusiasm and commitment have enabled us to extend our reach, care for more dogs, deliver essential programmes, and create lasting positive change within the communities we serve. Moving forward, we will continue to empower, recognise, and support our staff and volunteers, ensuring their contributions remain at the heart of our ongoing success.

Within the broader charity sector, Pawprints continues to adapt to an evolving landscape marked by increased collaboration, regulatory changes, and a growing emphasis on transparency and accountability. By embracing best practices and cultivating strategic alliances, we have strengthened our ability to deliver measurable impact and respond proactively to emerging needs. Our steadfast focus on continuous improvement enables us to champion innovative solutions, advocate for positive policy developments, and ensure that Pawprints remains a trusted, forward-thinking leader committed to making a meaningful difference in the lives of animals and communities alike.

Pawprints is a team, a family, and I want to take this opportunity to personally thank our founder, trustees, staff, volunteers and our growing number of supporters. Your passion, hard work and dedication, is truly appreciated.

To our donors and funders, thank you for supporting and believing in our mission.

As we set our sights on the coming year, we recognise that the challenges facing animal welfare are ever-changing, requiring us to remain agile and receptive to fresh ideas. Most importantly—the dogs themselves, we will continue to evolve and grow, ensuring that Pawprints is not only a sanctuary for those in need today, but a beacon of hope and advocacy for the future.

With sincere appreciation,

*Steve Ashdown-Phillips*



Charity registration number 1190250 (England and Wales)

Company registration number CE022398

**PAWPRINTS DOG RESCUE**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2024**

# PAWPRINTS DOG RESCUE

## LEGAL AND ADMINISTRATIVE INFORMATION

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<b>Trustees</b>	Mrs C Lord Mrs M Watson Mrs K Loveridge Mrs C Lawrence Mr SN Ashdown-Phillips Mrs CJ Henson	(Appointed 12 December 2023)
<b>Charity number</b>	1190250	
<b>Company number</b>	CE022398	
<b>Principal address</b>	Pawprints Dunsmore Kennels Stave Hall Farm Kennels Fosse Way Monks Kirby Warwickshire CV23 0RL	
<b>Independent examiner</b>	Cottons Accountants LLP Chestnut Field House Chestnut Field Rugby Warwickshire United Kingdom CV21 2PD	

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# PAWPRINTS DOG RESCUE

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# PAWPRINTS DOG RESCUE

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

### FOR THE YEAR ENDED 31 OCTOBER 2024

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The trustees present their annual report and financial statements for the year ended 31 October 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 1A)" (effective 1 January 2019).

#### **Objectives and activities**

##### **Objectives and aims**

The objectives of Pawprints Dog Rescue are expressed as follows:-

For the benefit of the public to relieve the suffering of animals in need of care and attention and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals.

To promote humane behaviour towards animals by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage.

To educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals.

##### **Public benefit**

Pawprints Dog Rescue aims to benefit the public by raising awareness and educating the public in matters pertaining to animal welfare. The charity aims to help relieve the suffering of animals in need of care and attention.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

#### **Achievements and performance**

##### **Charitable activities**

The financial results for the year ended 31 October 2024 shows increased incoming resources compared to the previous year.

Two restricted grants were received during the year as follows:

£7,500 to fund works performed on runs and kennels. This has been offset against the cost of the renovations.

£5,000 to fund emergency vet fees for stray dogs.

##### **Financial review**

##### **Reserves Policy**

The trustees consider that the Society should maintain sufficient reserves to ensure that the charity is able to maintain the level of services to the members and the public for the foreseeable future and in particular cover three months running expenses.

We continue to build our reserves over and above our sufficiency requirement to support our Strategic Plan.

#### **Structure, governance and management**

##### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an incorporated charity.

# PAWPRINTS DOG RESCUE

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

**FOR THE YEAR ENDED 31 OCTOBER 2024**

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The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mrs C Lord

Mrs M Watson

Mrs K Loveridge

Mrs C Lawrence

Mr SN Ashdown-Phillips

Mrs CJ Henson

(Appointed 12 December 2023)

There must be at least 3 trustees at any one time, and every trustee must be appointed (for a term of 1 year) by a resolution of the trustees passed at a special meeting. In selecting individuals for appointment as trustees, the trustees must have regard of the skills, knowledge and experience needed for the effective administration and charity. No one shall be appointed as a trustee if he or she is under the age of 18 years.

The trustees must hold at least one ordinary meeting each year. The trustees must arrange at each of their meetings the date, time and place of their next meeting, unless such arrangements have already been made. Ordinary meetings may also be called at any time by any of the trustees. A special meeting may be called at any time by the person elected to chair meetings of the trustees or by any two trustees. Not less than four days' notice must be given to other trustees of the matters to be discussed at the meeting. However, if those matters include the appointment of a trustee or a proposal to amend any of the trusts of this deed, not less than 14 days' notice must be given.

The trustees' report was approved by the Board of Trustees.

Mrs M Watson  
Trustee



Mrs CJ Henson  
Trustee



16 July 2025

# PAWPRINTS DOG RESCUE

## INDEPENDENT EXAMINER'S REPORT

### TO THE TRUSTEES OF PAWPRINTS DOG RESCUE

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I report to the trustees on my examination of the financial statements of Pawprints Dog Rescue (the charity) for the year ended 31 October 2024.

#### **Responsibilities and basis of report**

As the trustees of the charity (and also its directors for the purposes of company law), you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

#### **Independent examiner's statement**

Since the charity's gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the Companies Act 2006.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Mr M W Palmer F.C.A  
Cottons Accountants LLP  
Chestnut Field House  
Chestnut Field  
Rugby  
Warwickshire  
CV21 2PD  
United Kingdom

Dated: 16 July 2025

# PAWPRINTS DOG RESCUE

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 OCTOBER 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
<b>Income and endowments from:</b>							
Donations and legacies	3	120,675	5,000	125,675	141,572	11,370	152,942
Other trading activities	4	163,093	-	163,093	88,111	-	88,111
Investments	5	416	-	416	125	-	125
Other income	6	20,000	-	20,000	20,000	-	20,000
<b>Total income</b>		<b>304,184</b>	<b>5,000</b>	<b>309,184</b>	<b>249,808</b>	<b>11,370</b>	<b>261,178</b>
<b>Expenditure on:</b>							
Raising funds	7	62,754	-	62,754	24,248	-	24,248
Charitable activities	8	235,909	1,161	237,070	148,917	11,177	160,094
<b>Total expenditure</b>		<b>298,663</b>	<b>1,161</b>	<b>299,824</b>	<b>173,165</b>	<b>11,177</b>	<b>184,342</b>
<b>Net income for the year/ Net movement in funds</b>		<b>5,521</b>	<b>3,839</b>	<b>9,360</b>	<b>76,643</b>	<b>193</b>	<b>76,836</b>
Fund balances at 1 November 2023		305,487	1,165	306,652	228,844	972	229,816
<b>Fund balances at 31 October 2024</b>		<b>311,008</b>	<b>5,003</b>	<b>316,011</b>	<b>305,487</b>	<b>1,165</b>	<b>306,652</b>

The statement of financial activities includes all gains and losses recognised in the year.

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

# PAWPRINTS DOG RESCUE

## BALANCE SHEET

AS AT 31 OCTOBER 2024

	Notes	2024		2023	
		£	£	£	£
<b>Fixed assets</b>					
Tangible assets	13		325,772		323,336
Investments	14		1		1
			<u>325,773</u>		<u>323,337</u>
<b>Current assets</b>					
Debtors	15	11,062		15,362	
Cash at bank and in hand		133,114		124,091	
		<u>144,176</u>		<u>139,453</u>	
<b>Creditors: amounts falling due within one year</b>	17	(44,484)		(27,027)	
<b>Net current assets</b>			<u>99,692</u>		<u>112,426</u>
<b>Total assets less current liabilities</b>			<u>425,465</u>		<u>435,763</u>
<b>Creditors: amounts falling due after more than one year</b>	18		(109,454)		(129,111)
<b>Net assets</b>			<u>316,011</u>		<u>306,652</u>
<b>The funds of the charity</b>					
Restricted income funds	19		5,003		1,165
Unrestricted funds	20		311,008		305,487
			<u>316,011</u>		<u>306,652</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 October 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 16 July 2025

Mrs M Watson  
Trustee



Mrs CJ Henson  
Trustee



Company registration number CE022398 (England and Wales)

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2024

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### 1 Accounting policies

#### Charity information

Pawprints Dog Rescue is a charitable incorporated organisation.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006, FRS 102 1A "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102 1A") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 1A)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102 1A.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### 1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2024

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### 1 Accounting policies

(Continued)

#### 1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

#### 1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Freehold land and buildings	2% straight line
Freehold improvements	2% straight line
Plant and equipment	33.3% straight line
Computers	33.3% straight line
Motor vehicles	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### 1.7 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

A subsidiary is an entity controlled by the charity. Control is the power to govern the financial and operating policies of the entity so as to obtain benefits from its activities.

#### 1.8 Borrowing costs related to fixed assets

Borrowing costs directly attributable to the acquisition, construction or production of qualifying assets, which are assets that necessarily take a substantial period of time to get ready for their intended use or sale, are added to the cost of those assets, until such time as the assets are substantially ready for their intended use or sale.

All other borrowing costs are recognised in net income/(expenditure) in the period in which they are incurred.

#### 1.9 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2024

### 1 Accounting policies (Continued)

#### 1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

#### 1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

### 2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

### 3 Income from donations and legacies

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Donations and gifts	98,806	-	98,806	132,595	-	132,595
Grants	21,869	5,000	26,869	8,977	11,370	20,347
	<u>120,675</u>	<u>5,000</u>	<u>125,675</u>	<u>141,572</u>	<u>11,370</u>	<u>152,942</u>

### 4 Income from other trading activities

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Fundraising events	17,710	16,492
Shop income	131,381	60,596
Other income	14,002	11,023
Other trading activities	<u>163,093</u>	<u>88,111</u>

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2024

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### 5 Income from investments

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Interest receivable	416	125

### 6 Other income

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Rent income	20,000	20,000

### 7 Raising funds

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
<u>Charity shop</u>		
Charity shop rates	225	398
Charity shop waste disposal	10	24
Charity shop sundries	-	70
Charity shop telephone	269	133
Charity shop wages	52,787	21,378
Charity shop electricity	2,811	-
Charity shop fitting costs	942	53
Charity shop repairs and renewals	5,710	
Charity shop	62,754	22,056

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2024

### 8 Expenditure on charitable activities

	2024	2023
	£	£
<b>Direct costs</b>		
Staff costs	73,920	48,457
Depreciation and impairment	12,271	12,020
Dog rescue expenses	12,023	7,005
Insurance	3,503	5,175
Sundries	11,601	4,038
Telephone	3,361	1,836
Rates	3,373	2,109
Veterinary fees	35,048	29,970
Post & stationery	1,901	2,135
Motor expenses	5,479	5,062
Repairs & renewals	29,602	6,915
Light & heat	3,957	5,536
Bank charges & purchase fees	2,181	1,568
Accountancy & legal fees	9,077	6,703
Hire of plant & machinery	2,448	3,998
Software	496	608
Mortgage interest	9,660	9,680
Other charitable expenditure	17,169	7,279
	<u>237,070</u>	<u>160,094</u>
<b>Analysis by fund</b>		
Unrestricted funds	235,909	148,917
Restricted funds	1,161	11,177
	<u>237,070</u>	<u>160,094</u>

### 9 Net movement in funds

	2024	2023
	£	£
The net movement in funds is stated after charging/(crediting):		
Depreciation of owned tangible fixed assets	<u>12,273</u>	<u>12,021</u>

### 10 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2024

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### 11 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
Charity shop	3	1
Rescue dogs	6	3
Total	<u>9</u>	<u>4</u>

### Employment costs

	2024 £	2023 £
Wages and salaries	69,989	46,747
Social security costs	2,874	980
Pension costs	1,057	730
	<u>73,920</u>	<u>48,457</u>

There were no employees whose annual remuneration was more than £60,000.

### 12 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 OCTOBER 2024

13 Tangible fixed assets	Freehold land and buildings	Freehold improvements	Plant and equipment	Computers	Motor vehicles	Total
	£	£	£	£	£	£
<b>Cost</b>						
At 1 November 2023	207,042	123,287	13,357	1,497	4,774	349,957
Additions	-	10,213	232	4,263	-	14,708
At 31 October 2024	207,042	133,500	13,589	5,760	4,774	364,665
<b>Depreciation and impairment</b>						
At 1 November 2023	11,732	3,333	7,488	929	3,138	26,620
Depreciation charged in the year	4,141	2,482	3,626	830	1,194	12,273
At 31 October 2024	15,873	5,815	11,114	1,759	4,332	38,893
<b>Carrying amount</b>						
At 31 October 2024	191,169	127,685	2,475	4,001	442	325,772
At 31 October 2023	195,309	119,954	5,869	568	1,636	323,336

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2024

### 14 Fixed asset investments

	Other investments £
<b>Cost or valuation</b>	
At 1 November 2023 & 31 October 2024	1
<b>Carrying amount</b>	
At 31 October 2024	1
At 31 October 2023	1

Other investments comprise:	Notes	2024 £	2023 £
Investments in subsidiaries	24	1	1

### 15 Debtors

Amounts falling due within one year:	2024 £	2023 £
Other debtors	7,176	14,552
Prepayments and accrued income	3,886	810
	<u>11,062</u>	<u>15,362</u>

### 16 Loans and overdrafts

	2024 £	2023 £
Other loans	119,704	139,361
Payable within one year	10,250	10,250
Payable after one year	109,454	129,111
Amounts included above which fall due after five years:		
Payable by instalments	<u>(68,454)</u>	<u>(88,111)</u>

The long-term loans are secured by fixed charges over the freehold property.

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2024

### 17 Creditors: amounts falling due within one year

	2024	2023
	£	£
Borrowings	10,250	10,250
Other taxation and social security	769	331
Trade creditors	6,279	14,625
Other creditors	25,296	21
Accruals and deferred income	1,890	1,800
	<u>44,484</u>	<u>27,027</u>

### 18 Creditors: amounts falling due after more than one year

	2024	2023
	£	£
Borrowings	<u>109,454</u>	<u>129,111</u>

### 19 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 November 2023	Incoming resources	Resources expended	At 31 October 2024
	£	£	£	£
Community project	875	-	-	875
ADCH - royal canin food	97	-	(97)	-
ADCH - food	192	-	(192)	-
Petplan	-	5,000	(872)	4,128
	<u>1,164</u>	<u>5,000</u>	<u>(1,161)</u>	<u>5,003</u>

#### Previous year:

	At 1 November 2022	Incoming resources	Resources expended	At 31 October 2023
	£	£	£	£
Community project	972	-	(96)	875
ADCH - vet fees	-	5,000	(5,000)	-
ADCH - royal canin food	-	600	(503)	97
Leanne Yoosabi - enrichment	-	270	(270)	-
ADCH - utility bills	-	4,000	(4,000)	-
ADCH - food	-	1,500	(1,308)	192
	<u>972</u>	<u>11,370</u>	<u>(11,177)</u>	<u>1,164</u>

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 OCTOBER 2024

#### 20 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 November 2023	Incoming resources	Resources expended	At 31 October 2024
	£	£	£	£
General funds	305,487	304,184	(298,663)	311,008
	<u>305,487</u>	<u>304,184</u>	<u>(298,663)</u>	<u>311,008</u>
<b>Previous year:</b>	<b>At 1 November 2022</b>	<b>Incoming resources</b>	<b>Resources expended</b>	<b>At 31 October 2023</b>
	£	£	£	£
General funds	228,844	249,808	(173,165)	305,487
	<u>228,844</u>	<u>249,808</u>	<u>(173,165)</u>	<u>305,487</u>

#### 21 Analysis of net assets between funds

	Unrestricted funds 2024	Restricted funds 2024	Total 2024
	£	£	£
<b>At 31 October 2024:</b>			
Tangible assets	325,772	-	325,772
Investments	1	-	1
Current assets/(liabilities)	94,689	5,003	99,692
Long term liabilities	(109,454)	-	(109,454)
	<u>311,008</u>	<u>5,003</u>	<u>316,011</u>
	<u>311,008</u>	<u>5,003</u>	<u>316,011</u>
	<b>Unrestricted funds 2023</b>	<b>Restricted funds 2023</b>	<b>Total 2023</b>
	£	£	£
<b>At 31 October 2023:</b>			
Tangible assets	323,336	-	323,336
Investments	1	-	1
Current assets/(liabilities)	111,261	1,165	112,426
Long term liabilities	(129,111)	-	(129,111)
	<u>305,487</u>	<u>1,165</u>	<u>306,652</u>
	<u>305,487</u>	<u>1,165</u>	<u>306,652</u>

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2024

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### 22 Operating lease commitments

#### Lessee

At the reporting end date the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases, which fall due as follows:

	2024	2023
	£	£
Within one year	6,000	-
Between two and five years	23,000	-
	<u>29,000</u>	<u>-</u>

### 23 Related party transactions

Pawprints Dog Rescue is the sole owner of PDK Trading Limited.

The directors of PDK Trading Limited are also trustees of Pawprints Dog Rescue.

The charity has taken advantage of exemption, under the terms of Financial Reporting Standard 102. "The Financial Reporting Standard applicable in the UK and Republic of Ireland", not to disclose related party transactions with wholly owned subsidiaries within the group.

### 24 Subsidiaries

Details of the charity's subsidiaries at 31 October 2024 are as follows:

Name of undertaking	Registered office	Nature of business	Class of shares held	% Held	
				Direct	Indirect
PDK Trading Limited	England	Kennels	Ordinary	100.00	

The charity has taken advantage of exemption, under section 139 of the Charities Act 2011, not to prepare group accounts.

PDK Trading Limited made a trading profit for the period ended 31 October 2024 of £10,932.

At 31 October 2024, they had capital and reserves of £34,187.

**PAWPRINTS DOG RESCUE**

England & Wales - Charity number 1190250

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# Accounts

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# ANNUAL REPORT

— 2023 —



**FULL MEMBER**

— 2023 —



## **Message from the Chair**

Dear Supporters, Funders, Donors and Friends,

As we close another year, I wanted to take a moment to reflect on our journey and share our vision for the future. This year has been one of significant challenges for our sector and our charity. Despite these difficulties, your unwavering support has been a beacon of hope and a crucial pillar of our ongoing efforts.

This year we've faced unprecedented challenges that required us to focus intently on our sustainability and the long-term viability of our programmes. Like many similar organisations, we experienced operational hurdles that tested our resilience. However, these trials have only strengthened our commitment to our mission. I am incredibly proud of our staff, who have shown exceptional dedication this year, facing additional challenges with dogs experiencing extreme behavioural or medical issues. They have continually gone above and beyond to provide the highest level of care and support. Their unwavering compassion has made a profound difference in the lives of these dogs, ensuring they thrive whilst in our care.

Despite all of the hardships, we have made notable progress. Our team has worked tirelessly to adapt and innovate, ensuring that we continue to serve those who rely on us. We are streamlining our operations, prioritising our most critical programmes and have sought new partnerships and funding opportunities. These steps have been essential in stabilising our foundation and preparing us for future growth.

One of the most encouraging aspects of this challenging year has been the incredible support from our growing team of volunteers who give their time so freely, many in a professional capacity to assist us in our daily operations.

I want to extend my deepest gratitude to our board members, our founder, staff, volunteers and all of our supporters. Your dedication and resilience have been instrumental in Pawprints weathering an ongoing storm. To our donors and funders, thank you all for believing in our mission.

As we move forward, we are committed to emerging from this tough period even stronger and with broader goals to build a brighter future for dogs who rely so much on our mission.

With sincere appreciation,

**Marie Watson**  
**Chair of Trustees**

## OUR VISION

Our vision is a future where all dogs have safe, happy and loving homes, free from fear, pain, abuse or neglect.

**A future where every dog and owner thrive together**

## OUR MISSION

**1** We will provide exceptional care and dedicate ourselves to the highest possible welfare standards, addressing the environmental, emotional and physical needs of each individual dog, particularly those with health or behaviour challenges.

**2** We will reduce the number of dogs entering into the stray system by developing programmes, education and support to keep dogs and owners together in suitable environments.

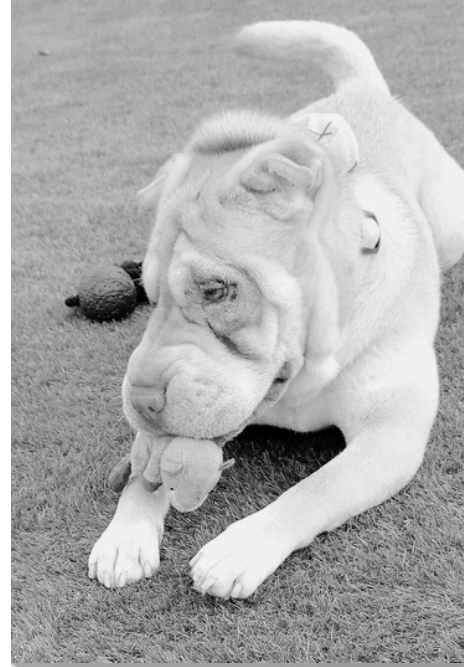
**3** We will generate a resilient organisation ensuring the charity is sustainable and appropriately resourced, taking a broad strategic approach to enable our vision to be achieved.

## OUR VALUES

**1** We will ensure we deliver the highest standards of integrity in all of our endeavours - transparency, accountability and honesty are the cornerstones of our interactions with our community, donors, team members and stakeholders.

**2** We believe in the power of collaboration and inclusivity. By engaging proactively with our staff, volunteers, community and sector colleagues, we will amplify our impact and create a network of support that extends beyond our immediate reach.

**3** We are committed to continue building a resilient organisation to ensure the charity is sustainable and that our growth is synonymous with excellence and positive impact enriching the lives of dogs and the people who love them.



# A Difficult Year

The past year has presented unprecedented challenges for the dog rescue sector. The pandemic led to a surge in demand for dogs, as people sought companionship during lockdowns. This exponential spike in demand triggered a mass sales boom, with many turning to breeders, imports and, unfortunately, sources with low welfare standards.

These mass breeding operations prioritise profit over the health and wellbeing of the dogs, leading to a number of problems down the line.

This huge and rapid increase in dog ownership has had several significant repercussions. Many dogs entered homes with pre-existing medical and/or behavioural issues, whilst new dog owners lacked basic knowledge about dog care, training and the specific needs of different breeds.

The impact on the dog rescue sector has significantly strained resources, including our own, in several critical ways. We have seen a dramatic rise in the number of dogs who come to us with severe medical and behavioural issues, often stemming from a combination of poor breeding practices and inadequate early care.

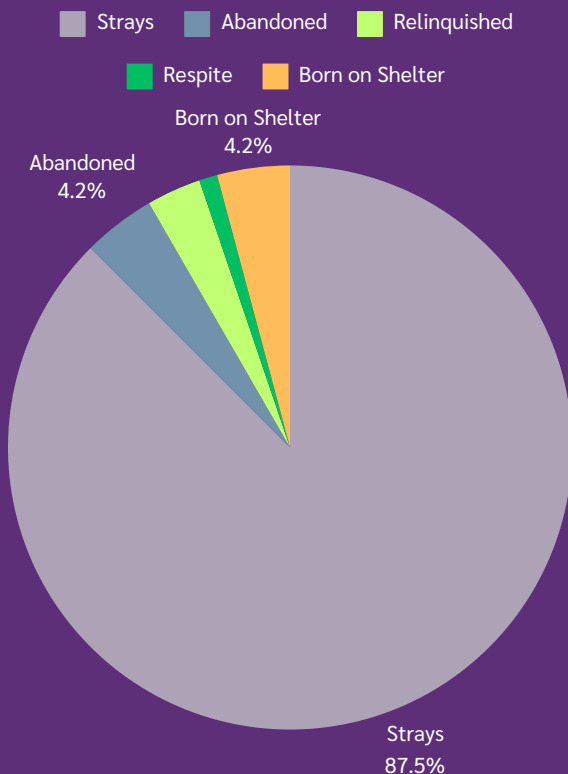
This leads to dogs staying in rescue for far longer than usual, effectively kennel blocking for others needing our help, with more dogs than ever needing extensive treatment and longer rehabilitation periods.

Adoptions have decreased, partly because many people who brought dogs into their homes during the pandemic are no longer in a position to take on more pets. Additionally, the cost of living crisis has paid a contribution, with the general public cutting costs where they can. Dogs now spend much longer in our care for a combination of these reasons, leading to increased demand on our resources, costs and limiting our ability to help more dogs.

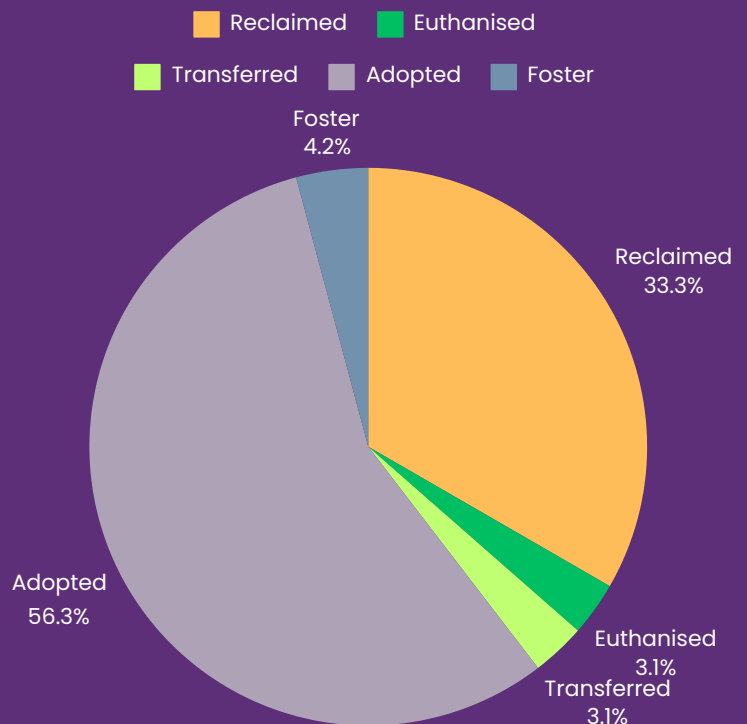
This all highlights critical issues within the rescue sector ecosystem. Moving forward, it is crucial for us to secure other resources in order to meet the growing demands on our services, and investigate other practices that may improve the welfare of dogs, lessen the numbers needing rescue space and decrease the amount of time dogs are kept in kennels, as these are never a substitute for a home.

**Looking to the future, Pawprints will be developing new strategies to address these key points.**

## Intake 2022/23



## Outcomes 2022/23



## Our People

Our work is supported by a team mix of staff and volunteers, all who work so hard to make life better for each individual dog in our care. Our staff have shown the utmost strength and resilience in facing so many difficulties throughout the year and we are grateful to them for their ongoing steadfastness and reliability.

Team work is vitally important, and in a sector that is currently struggling with staffing levels, we are thankful for the additional support of our incredible volunteers, who give so much of their most valuable time to help us all.

We were so pleased to have had two team members recognised outside of the organisation for their work. Christine Lord was given the award of Trustee for the Year at the WCAVA awards; our staff were nominated for both individual employees of the year and Team of the Year in the ADCH & Petplan Awards, and under a special award to celebrate the King's Coronation, our Founder was awarded with the Coronation Champions Award.



## Our Work

We continue to work closely with stray dog holding kennels both in our local area, and further afield, to provide a place of safety for dogs that have not been reclaimed by their owners. These are some of the most vulnerable dogs in society, and many are facing euthanasia as the local authority kennels are quickly becoming overrun. This is a combination of a fallout from the pandemic, when many new owners took on dogs without any knowledge or experience of their needs. We saw mass importation of dogs from poor welfare backgrounds, requiring extensive medical support for illness/disease or genetic disorders; and then behavioural issues when people returned to work for long hours leaving dogs with severe separation anxiety, resulting in destruction or noise complaints. Add in a cost of living crisis, and we have a confluence of combined challenges facing dog owners, which will have significant fallout for a number of years.

Even with our own limited resources and increased costs, we have continued to supply local foodbanks with dog food to help keep dogs in loving homes. We have also continued to provide respite care for dogs whose owners have found themselves in emergency situations, such as suddenly being hospitalised, or having to flee their homes, when they have nobody else to look after their companions. Often, owners won't accept help due to the worry of their beloved pets being left behind. We have helped several owners to move into refuge by keeping their dogs safe and sound until they can be reunited.

As our financial year drew to a close, there was a huge focus on getting information and guidance out to the owners of XL Bullies when the government announced a ban by the end of the year. We, along with many others actively highlighted the ineffectiveness of a ban on a certain breed of dog. At Pawprints, we believe this will not prevent dog attacks and subsequent deaths of children and adults alike. More must be done to address the ownership, breeding and welfare conditions of all breeds of dogs. We have long advocated for a variety of welfare standards to be addressed in the UK, and will continue to do so until, along with our peers in the sector, we can collectively affect change.



## Pumpkin

At just 11 months old, little Pumpkin was abandoned just 3 days before giving birth to a healthy litter of puppies. Her owner must have known the pups were very large and would need a c-section to safely deliver her 5 babies. All, including Mum, have found their new lives and families.

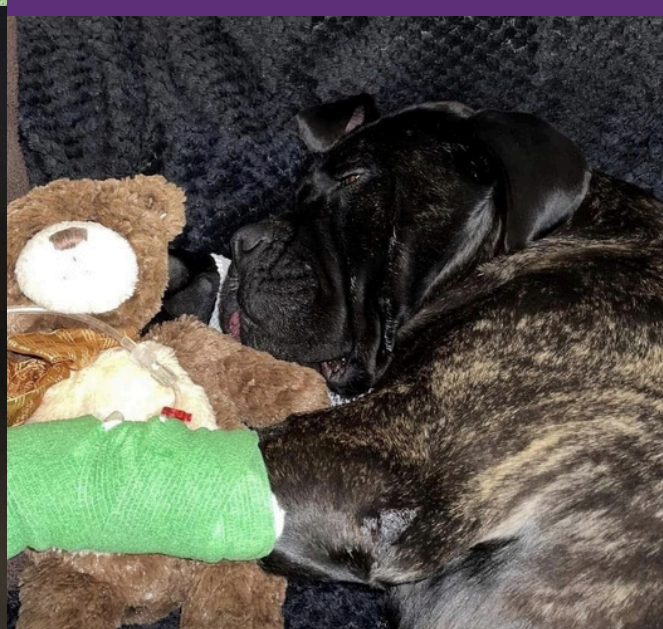


## Charlie

This young lad was found wandering the country lanes not far from our kennels and it was one of our own members of staff who hand caught him. He really was in a poor state, but after a lot of love and some excellent team care, he is now at peak fitness with an overall gain of 12kg in weight.

## Dream

The Presa Canario isn't usually the type of dog that would enjoy enforced crate rest for six weeks to recover from a broken leg, but this girl was so very good, we named her Dream. Abandoned at a vets, her owners at least got her there before leaving her to an unknown fate. Our volunteers drew up a rota and Dream had round the clock care being read to, sang to, watching Netflix and even listening to policy reviews.



## Our Veterinary costs rose by 15.5%

We believe that any sick or injured dog deserves to have the best medical care possible to prevent suffering. Working closely with local authority stray holding kennels brings challenges for rescues. Often the authorities cannot provide the funds for injured, sick or neglected dogs and we help whenever we are needed. Without our support, severely injured or sick dogs would be euthanised, despite having a good prognosis for a healthy life post-surgery or treatment. We work very hard to provide the best medical and after care possible. Pumpkin, Charlie and Dream may have cost thousands of pounds between them, but all have gone on to have happy, pain-free lives.



## New Shop adds Sustainability

After having to close our previous shop during the pandemic, we were delighted to be offered a “pop up” unit in the heart of the town centre precinct, in early 2023. After a quick install, we recruited a shop manager and finally opened our doors in April.

The shop has been a huge success, with our local community supporting us both with fantastic donated stock, and the subsequent purchases.

We will closely monitor the ongoing success once changes begin as part of the Local Plan in the shopping centre.

## Dog Boarding Services

Our licensed 5 star boarding service has been so popular, we are very often full months in advance. This revenue covers the cost for the staffing of the kennels and helps towards our significant costs for utilities. Any profits at the end of the year transfer to the charity. These profits, along with support from grant funding, are helping us to improve our facilities onsite, prioritising the welfare of the dogs. We are very grateful to our customers for their longstanding support of the work we do, and their referrals. Nothing better than word of mouth referrals, and we ceased advertising our services 2 years ago.

## Fundraising

Raising funds for the dogs in our care takes a huge collective effort by our entire team of volunteers. We are indebted to our local community who support us tremendously by hosting events, taking part in sponsored activities, hosting collection pots in their businesses and supporting our own events throughout the year. We are currently working on integrating our fundraising platforms onto one CRM database with Donorfy, which will increase measurability, donor interactions and help us plan and implement a better fundraising strategy. The database will also help us capture our Gift Aid income stream enabling us to move from a laborious manual system and enhance our GDPR processes.

We are also introducing a volunteer-led Events Committee, to enable participation in more events throughout the year, recruiting and supervising additional volunteers to help with various tasks on the lead up to an event, and delivering a smoother operation on the day.



Our team covered 18 events throughout the year, most being during the summer months.

## Grant Funding

Rugby Animal Trust	£20,000
Anthony V Martin Foundation	£10,000
ADCH 2 x grants Vet bills & Utilities	£9,000
Benefact Group	£6,000
GiffGaff	£6,626
Rugby Canine & District	£3,000
BEN Fund	£1,500
MARS	£2,100

NB: We are partnered with MARS and are so very grateful for the monthly donations of food for the dogs in our care.



## Funders

We are very fortunate to have had some significant grants this year, many that have, or will, help towards improving our welfare standards at the kennels. Our local community continues to donate through a variety of ways, despite the hardship of all due to the cost of living crisis.

Thank you to all our funders for their support in this financial year. We cannot continue our work without you.

## Acknowledgement of Bequests

We are deeply grateful to the individuals who have chosen to support our mission through their estate plans. This year, we were honoured to receive bequests from generous supporters who believed in our work to protect and care for dogs in need. These thoughtful contributions are a testament to their lasting commitment to animal welfare and have a profound impact on our ability to improve the lives of dogs.

We extend our heartfelt thanks to these donors and their families for their extraordinary kindness and vision.



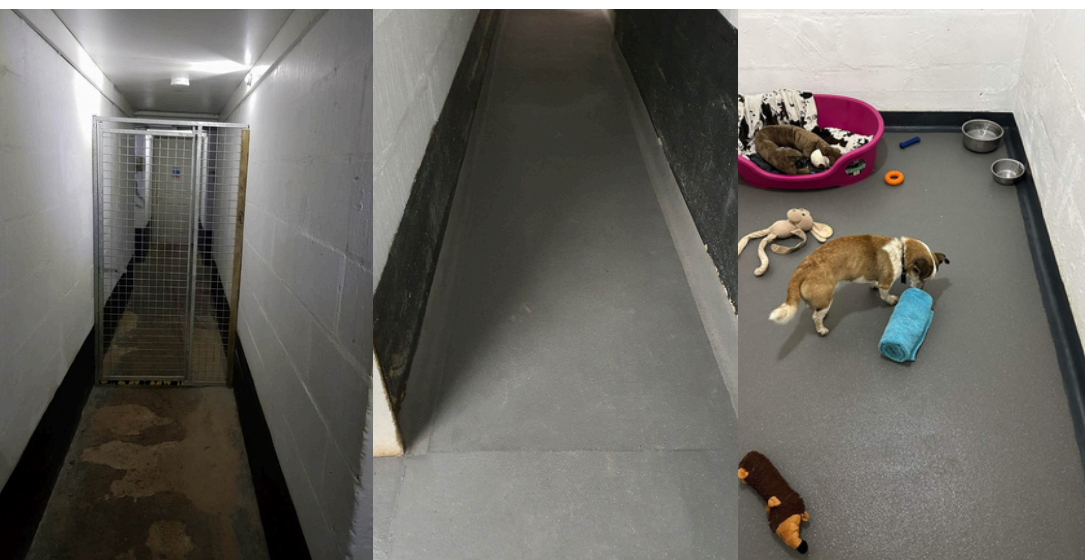
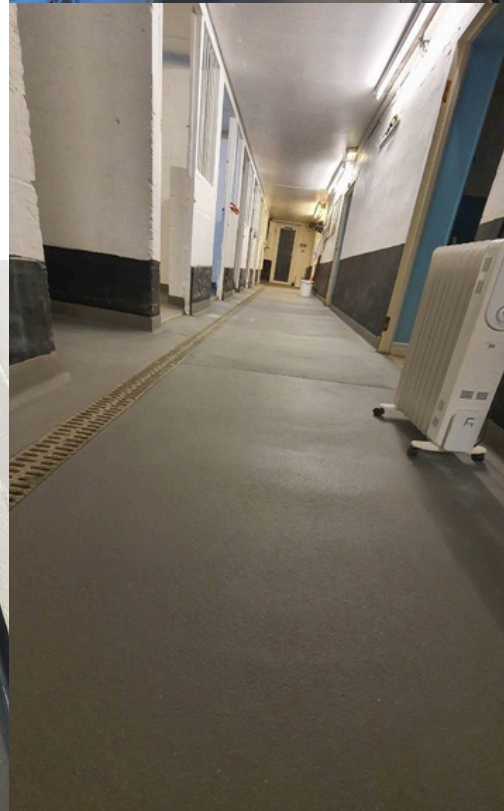
## Improving Welfare

We have made vast improvements for the welfare of our dogs since we moved onto site just under three years ago.

This year, we have finally been able to “dress” the flooring to two thirds of the kennel block, following on from the installation of the drainage channels on site.

We hope to be able to complete this work in 2024 to the last section.

We had immense support from local, national and worldwide companies to assist in preparing for this work, as well as other important jobs. We had teams from EA Games, Barclays Bank and Hafele, all attend to help and demonstrate their superior DIY skills. One team of ladies, also helped us prepare for our next stage of work, by moving tonnes of gravel from one area to another, by hand/wheelbarrow through the continual rain on their volunteers day. Thank you to all the business teams supporting us.



Charity registration number 1190250

Company registration number CE022398 (England and Wales)

**PAWPRINTS DOG RESCUE**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2023**

# PAWPRINTS DOG RESCUE

## LEGAL AND ADMINISTRATIVE INFORMATION

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<b>Trustees</b>	Mrs C Lord Mrs M Watson Mrs K Loveridge Mrs C Lawrence Mr SN Ashdown-Phillips Mrs CJ Henson	(Appointed 12 December 2023)
<b>Charity number</b>	1190250	
<b>Company number</b>	CE022398	
<b>Principal address</b>	Pawprints Dunsmore Kennels Stave Hall Farm Kennels Fosse Way Monks Kirby Warwickshire CV23 0RL	
<b>Independent examiner</b>	Cottons Accountants LLP Chestnut Field House Chestnut Field Rugby Warwickshire United Kingdom CV21 2PD	

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# PAWPRINTS DOG RESCUE

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# PAWPRINTS DOG RESCUE

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

### FOR THE YEAR ENDED 31 OCTOBER 2023

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The trustees present their annual report and financial statements for the year ended 31 October 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 1A)" (effective 1 January 2019).

#### **Objectives and activities**

##### **Objectives and aims**

The objectives of Pawprints Dog Rescue are expressed as follows:-

For the benefit of the public to relieve the suffering of animals in need of care and attention and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals.

To promote humane behaviour towards animals by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage.

To educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals.

##### **Public benefit**

Pawprints Dog Rescue aims to benefit the public by raising awareness and educating the public in matters pertaining to animal welfare. The charity aims to help relieve the suffering of animals in need of care and attention.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

#### **Achievements and performance**

##### **Charitable activities**

The financial results for the year ended 31 October 2023 shows incoming resources being in line with the previous year.

Nine restricted grants were received during the year as follows:

£1,500 to fund Burns Sensitive Pork dog food.

£20,000 to fund new flooring at the kennels. This has been offset against the cost of the renovations.

A further £10,000 to fund new flooring at the kennels. This has been offset against the cost of the renovations.

£5,000 to fund vet bills.

£600 to fund Royal Canin dog food,

£500 to fund enrichment. £230 of this has been offset against the cost of the renovation.

£4,000 to fund utility bills.

£3,000 to fund the D/E kennel block runs. This has been offset against the cost of the renovations.

A further £6,626 to fund the D/E kennel block runs. This has been offset against the cost of the renovations.

##### **Financial review**

##### **Reserves Policy**

The trustees consider that the Society should maintain sufficient reserves to ensure that the charity is able to maintain the level of services to the members and the public for the foreseeable future and in particular cover three months running expenses.

We continue to build our reserves over and above our sufficiency requirement to support our Strategic Plan with the aim to acquire our own premises should the opportunity arise.

#### **Structure, governance and management**

##### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an incorporated charity.

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# PAWPRINTS DOG RESCUE

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 OCTOBER 2023

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The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mrs C Lord

Mrs M Watson

Mrs K Loveridge

Mr H Bridges

(Resigned 8 June 2023)

Mrs C Lawrence

Mr SE Robinson

(Resigned 23 July 2023)

Mr SN Ashdown-Phillips

Mrs CJ Henson

(Appointed 12 December 2023)

There must be at least 3 trustees at any one time, and every trustee must be appointed (for a term of 1 year) by a resolution of the trustees passed at a special meeting. In selecting individuals for appointment as trustees, the trustees must have regard of the skills, knowledge and experience needed for the effective administration and charity. No one shall be appointed as a trustee if he or she is under the age of 18 years.

The trustees must hold at least one ordinary meeting each year. The trustees must arrange at each of their meetings the date, time and place of their next meeting, unless such arrangements have already been made. Ordinary meetings may also be called at any time by any of the trustees. A special meeting may be called at any time by the person elected to chair meetings of the trustees or by any two trustees. Not less than four days' notice must be given to other trustees of the matters to be discussed at the meeting. However, if those matters include the appointment of a trustee or a proposal to amend any of the trusts of this deed, not less than 14 days' notice must be given.

The trustees' report was approved by the Board of Trustees.



Mrs M Watson  
Trustee



Mrs CJ Henson  
Trustee

11 July 2024

# PAWPRINTS DOG RESCUE

## INDEPENDENT EXAMINER'S REPORT

### TO THE TRUSTEES OF PAWPRINTS DOG RESCUE

---

I report to the trustees on my examination of the financial statements of Pawprints Dog Rescue (the charity) for the year ended 31 October 2023.

#### Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Mr M W Palmer F.C.A  
Cottons Accountants LLP  
Chestnut Field House  
Chestnut Field  
Warwickshire  
CV21 2PD  
United Kingdom

Dated: .....22 July 2024

# PAWPRINTS DOG RESCUE

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 OCTOBER 2023

	Notes	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
<b><u>Income and endowments from:</u></b>							
Donations and legacies	3	141,572	11,370	152,942	57,501	7,500	65,001
Other trading activities	4	88,111	-	88,111	35,798	-	35,798
Investments	5	125	-	125	-	-	-
Other income	6	20,000	-	20,000	20,000	-	20,000
<b>Total income</b>		<b>249,808</b>	<b>11,370</b>	<b>261,178</b>	<b>113,299</b>	<b>7,500</b>	<b>120,799</b>
<b><u>Expenditure on:</u></b>							
Raising funds	7	24,248	-	24,248	-	-	-
Charitable activities	8	148,917	11,177	160,094	112,703	7,500	120,203
<b>Total expenditure</b>		<b>173,165</b>	<b>11,177</b>	<b>184,342</b>	<b>112,703</b>	<b>7,500</b>	<b>120,203</b>
<b>Net income for the year/ Net movement in funds</b>		<b>76,643</b>	<b>193</b>	<b>76,836</b>	<b>596</b>	<b>-</b>	<b>596</b>
Fund balances at 1 November 2022		228,844	972	229,816	228,248	972	229,220
<b>Fund balances at 31 October 2023</b>		<b>305,487</b>	<b>1,165</b>	<b>306,652</b>	<b>228,844</b>	<b>972</b>	<b>229,816</b>

The statement of financial activities includes all gains and losses recognised in the year.

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

# PAWPRINTS DOG RESCUE

## BALANCE SHEET

AS AT 31 OCTOBER 2023

		2023		2022	
	Notes	£	£	£	£
<b>Fixed assets</b>					
Tangible assets	13		323,336		298,909
Investments	14		1		1
			<u>323,337</u>		<u>298,910</u>
<b>Current assets</b>					
Debtors	15	15,362		34,982	
Cash at bank and in hand		124,091		53,369	
		<u>139,453</u>		<u>88,351</u>	
<b>Creditors: amounts falling due within one year</b>	17	<u>(27,027)</u>		<u>(21,528)</u>	
<b>Net current assets</b>			<u>112,426</u>		<u>66,823</u>
<b>Total assets less current liabilities</b>			<u>435,763</u>		<u>365,733</u>
<b>Creditors: amounts falling due after more than one year</b>	18		<u>(129,111)</u>		<u>(135,917)</u>
<b>Net assets excluding pension liability</b>			<u>306,652</u>		<u>229,816</u>
<b>Net assets</b>			<u><u>306,652</u></u>		<u><u>229,816</u></u>
<b>The funds of the charity</b>					
Restricted income funds	19		1,165		972
Unrestricted funds			305,487		228,844
			<u>306,652</u>		<u>229,816</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 October 2023.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

**PAWPRINTS DOG RESCUE**

**BALANCE SHEET (CONTINUED)**

**AS AT 31 OCTOBER 2023**

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The financial statements were approved by the trustees on 11 July 2024



Mrs M Watson  
Trustee



Mrs CJ Henson  
Trustee

Company registration number CE022398 (England and Wales)

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2023

---

### 1 Accounting policies

#### Charity information

Pawprints Dog Rescue is a charitable incorporated organisation.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006, FRS 102 1A "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102 1A") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 1A)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102 1A.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### 1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2023

---

### 1 Accounting policies

(Continued)

#### 1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

#### 1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Freehold land and buildings	2% straight line
Freehold improvements	2% straight line
Plant and equipment	33.3% straight line
Computers	33.3% straight line
Motor vehicles	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### 1.7 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

A subsidiary is an entity controlled by the charity. Control is the power to govern the financial and operating policies of the entity so as to obtain benefits from its activities.

#### 1.8 Borrowing costs related to fixed assets

Borrowing costs directly attributable to the acquisition, construction or production of qualifying assets, which are assets that necessarily take a substantial period of time to get ready for their intended use or sale, are added to the cost of those assets, until such time as the assets are substantially ready for their intended use or sale.

All other borrowing costs are recognised in net income/(expenditure) in the period in which they are incurred.

#### 1.9 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2023

### 1 Accounting policies

(Continued)

#### 1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

#### 1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

### 2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

### 3 Income from donations and legacies

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
Donations and gifts	132,595	-	132,595	56,001	-	56,001
Grants	8,977	11,370	20,347	1,500	7,500	9,000
	<u>141,572</u>	<u>11,370</u>	<u>152,942</u>	<u>57,501</u>	<u>7,500</u>	<u>65,001</u>

### 4 Income from other trading activities

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Fundraising events	16,492	21,647
Shop income	60,596	1,801
Adoption fees	11,023	12,350
Other trading activities	<u>88,111</u>	<u>35,798</u>

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2023

---

5 Income from investments

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Interest receivable	125	-

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 OCTOBER 2023

---

### 6 Other income

	Unrestricted funds	Unrestricted funds
	2023	2022
	£	£
Rent income	20,000	20,000

### 7 Raising funds

	Unrestricted funds	Total
	2023	2022
	£	£
<u>Charity shop</u>		
Charity shop rates	398	-
Charity shop waste disposal	24	-
Charity shop sundries	70	-
Charity shop telephone	133	-
Charity shop wages	17,339	-
Charity shop pension	53	-
Charity shop electricity	1,056	-
Charity shop fitting costs	2,983	-
Charity shop repairs and renewals	2,192	-
Charity shop	24,248	-

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2023

### 8 Expenditure on charitable activities

	2023	2022
	£	£
<b>Direct costs</b>		
Staff costs	48,457	40,231
Depreciation and impairment	12,020	9,267
Dog rescue expenses	7,005	533
Insurance	5,175	3,027
Sundries	4,038	2,700
Telephone	1,836	515
Veterinary fees	29,970	30,190
Post & stationery	2,135	1,659
Motor expenses	5,062	4,044
Repairs and renewals	6,915	4,354
Light and heat	5,536	4,922
Bank charges & purchase fees	1,568	1,329
Accountancy & legal fees	6,703	3,635
Hire of plant & machinery	3,998	1,667
Software	608	415
Mortgage interest	9,680	5,161
Rates	2,109	
Other charitable expenditure	7,279	6,554
	<u>160,094</u>	<u>120,203</u>
<b>Analysis by fund</b>		
Unrestricted funds	146,808	112,703
Restricted funds	11,177	7,500
	<u>157,985</u>	<u>120,203</u>

### 9 Net movement in funds

	2023	2022
	£	£
The net movement in funds is stated after charging/(crediting):		
Depreciation of owned tangible fixed assets	<u>12,021</u>	<u>9,267</u>

### 10 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 OCTOBER 2023

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### 11 Employees

The average monthly number of employees during the year was:

	2023 Number	2022 Number
Charity shop	1	-
Rescue dogs	3	2
Total	<u>4</u>	<u>2</u>
<b>Employment costs</b>	<b>2023</b>	<b>2022</b>
	£	£
Wages and salaries	46,747	38,617
Social security costs	980	761
Pension costs	730	853
	<u>47,727</u>	<u>39,378</u>

There were no employees whose annual remuneration was more than £60,000.

### 12 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 OCTOBER 2023

13 Tangible fixed assets	Freehold land and buildings	Freehold improvements	Plant and equipment	Computers	Motor vehicles	Total
	£	£	£	£	£	£
<b>Cost</b>						
At 1 November 2022	607,042	90,097	11,919	1,177	4,774	715,009
Additions	-	74,546	1,438	320	-	76,304
Grant received	(400,000)	(41,356)	-	-	-	(441,356)
At 31 October 2023	207,042	123,287	13,357	1,497	4,774	349,957
<b>Depreciation and impairment</b>						
At 1 November 2022	7,592	1,370	3,219	475	1,944	14,600
Depreciation charged in the year	4,141	1,963	4,269	454	1,194	12,021
At 31 October 2023	11,733	3,333	7,488	929	3,138	26,621
<b>Carrying amount</b>						
At 31 October 2023	195,309	119,954	5,869	568	1,636	323,336
At 31 October 2022	199,450	87,227	8,700	702	2,830	298,909

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 OCTOBER 2023

### 14 Fixed asset investments

	Other investments £
<b>Cost or valuation</b>	
At 1 November 2022 & 31 October 2023	1
<b>Carrying amount</b>	
At 31 October 2023	1
At 31 October 2022	1

	Notes	2023 £	2022 £
Other investments comprise:			
Investments in subsidiaries	23	1	1

### 15 Debtors

	2023 £	2022 £
<b>Amounts falling due within one year:</b>		
Other debtors	14,552	32,988
Prepayments and accrued income	810	1,994
	<u>15,362</u>	<u>34,982</u>

### 16 Loans and overdrafts

	2023 £	2022 £
Other loans	139,361	146,167
Payable within one year	10,250	10,250
Payable after one year	129,111	135,917
Amounts included above which fall due after five years:		
Payable by instalments	<u>(88,111)</u>	<u>(94,917)</u>

The long-term loans are secured by fixed charges over the freehold property.

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 OCTOBER 2023

#### 17 Creditors: amounts falling due within one year

	2023 £	2022 £
Borrowings	10,250	10,250
Other taxation and social security	331	-
Trade creditors	14,625	9,478
Other creditors	21	-
Accruals and deferred income	1,800	1,800
	<u>27,027</u>	<u>21,528</u>

#### 18 Creditors: amounts falling due after more than one year

	2023 £	2022 £
Borrowings	<u>129,111</u>	<u>135,917</u>

#### 19 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 November 2022 £	Incoming resources £	Resources expended £	At 31 October 2023 £
Community project	972	-	(96)	876
ADCH - vet fees	-	5,000	(5,000)	-
ADCH - royal canin food	-	600	(503)	97
Leanne Yoosabi - enrichment	-	270	(270)	-
ADCH - utility bills	-	4,000	(4,000)	-
ADCH - food	-	1,500	(1,308)	192
	<u>972</u>	<u>11,370</u>	<u>(11,177)</u>	<u>1,165</u>

#### Previous year:

	At 1 November 2021 £	Incoming resources £	Resources expended £	At 31 October 2022 £
Community project	972	-	-	972
Cala homes	-	1,500	(1,500)	-
Kennel Club	-	5,000	(5,000)	-
Animal Friends	-	2,500	(2,500)	-
	<u>972</u>	<u>9,000</u>	<u>(9,000)</u>	<u>972</u>

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2023

### 20 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 November 2022	Incoming resources	Resources expended	At 31 October 2023
	£	£	£	£
General funds	228,844	249,808	(173,165)	305,487
<b>Previous year:</b>	<b>At 1 November 2021</b>	<b>Incoming resources</b>	<b>Resources expended</b>	<b>At 31 October 2022</b>
	£	£	£	£
General funds	228,248	113,299	(112,703)	228,844

### 21 Analysis of net assets between funds

	Unrestricted funds 2023	Restricted funds 2023	Total 2023
	£	£	£
<b>At 31 October 2023:</b>			
Tangible assets	323,336	-	323,336
Investments	1	-	1
Current assets/(liabilities)	111,261	1,165	112,426
Long term liabilities	(129,111)	-	(129,111)
	<u>305,487</u>	<u>1,165</u>	<u>306,652</u>
	Unrestricted funds 2022	Restricted funds 2022	Total 2022
	£	£	£
<b>At 31 October 2022:</b>			
Tangible assets	298,909	-	298,909
Investments	1	-	1
Current assets/(liabilities)	65,851	972	66,823
Long term liabilities	(135,917)	-	(135,917)
	<u>228,844</u>	<u>972</u>	<u>229,816</u>

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 OCTOBER 2023

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### 22 Related party transactions

Pawprints Dog Rescue is the sole owner of PDK Trading Limited.

The directors of PDK Trading Limited are also trustees of Pawprints Dog Rescue.

The charity has taken advantage of exemption, under the terms of Financial Reporting Standard 102. "The Financial Reporting Standard applicable in the UK and Republic of Ireland", not to disclose related party transactions with wholly owned subsidiaries within the group.

### 23 Subsidiaries

Details of the charity's subsidiaries at 31 October 2023 are as follows:

Name of undertaking	Registered office	Nature of business	Class of shares held	% Held	
				Direct	Indirect
PDK Trading Limited	England	Kennels	Ordinary	100.00	

The charity has taken advantage of exemption, under section 139 of the Charities Act 2011, not to prepare group accounts.

PDK Trading Limited made a trading profit for the period ended 31 October 2023 of £15,908.

At 31 October 2023, they had capital and reserves of £23,255.



**PAWPRINTS DOG RESCUE**

England & Wales - Charity number 1190250

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# Accounts

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# Annual Report Nov 2021-Oct 2022



Pawprints Dog Rescue  
Reg Charity No 1190250

Pawprints Dunsmore Kennels  
Stave Hall Farm  
Fosse Way  
Monks Kirby  
Rugby CV23 0RL  
T: 07415 030165 E: [pdrescue@hotmail.com](mailto:pdrescue@hotmail.com)

## 2021-22 The Challenges Continue – A tough time to be a rescue

We continue to do what we can in difficult times and support our local community as best we can. Given everything that has been thrown at us in the past 2 years, we can say we have mastered resilience. Our small team are working frantically hard to ensure we provide the best care to our dogs, meet minimum welfare standards throughout the rescue and find ways to survive another year. We have worked harder than ever to try to raise funds and secure grants where possible with:



### 19 events in this financial year including 2 volunteer recruitment & induction days.

We held or attended more events this year than ever before. We have tremendous support from our events team led by Christine Lord, and amazing support from the local community who always manage to provide us with tombola, craft, and homemade items. And then there is always the cake – we seem to be an organisation that thrives on dogs and cake. Any event we hold takes months of planning and we are so fortunate to have such a great team of volunteers to help in the preparation, set up and running of these great fundraisers. We thank everyone involved for their commitment and drive – what a year making up for all the events we couldn't hold the previous year due to Covid.



### Renovation Work

**Lights** Vital improvements on the kennels that were started in the previous year continued. During the summer, we installed floodlights around the paddock/car park areas which means we can continue exercising dogs after dark, safely – vital for the winter months.

**Drains** We also moved onto Phases 2 & 3 of our planned drainage work, with the installation of the internal drains throughout the kennel blocks to connect with the new drainage outside. The old drainage had been an open one, straight down the centre of the corridors as shown in the first picture top left, difficult to clean and not hygienic. The pandemic has taken its toll with finance remaining a struggle, and funding and donations at an all-time low, and so the next phase of the screed floor was put on hold and the decision to concentrate on building the boarding business to subsidise the costs of our charitable activities made. This was hugely successful, and, without any advertising, we were quickly fully booked for the whole of the summer, revenue we badly needed. We are



quietly confident that improvements will continue in 2023, and the first project will be to finally have the screed laid in the kennel block, funding permitting.



**Play** We did have to replace the old astroturf we had inherited that is laid in one of our paddocks. We had no idea how long this had been in situ, but it was clear from the many patches and the wear and tear that it would need replacing before long. A litter of pointer puppies really gave the old turf a hammering and before long, it had become a trip hazard for humans and dogs. So, we put out an appeal on social media, and within a few weeks, we had enough donations to replace the whole of the turf. The support of our local community is unending and has been highly motivating for the whole team through a difficult time for us all. Not only were we able to replace the old Astro, but we have also turned the paddock into an enrichment area with various surfaces and scent boxes for the dogs to explore.



## Investing in our staff



We are incredibly lucky to have such a great team of 8 kennels staff who care for all the dogs in both rescue and also in the boarding kennels. All staff are already qualified to a minimum of Ofqual Level 3 in Animal Welfare, we also provide additional training through our partnership with MARS Petcare and through various workshops through the membership with the Association of Dogs and Cats Homes (ADCH). We have placed two members of our team onto a Level 4 in Canine Training and Behaviour and wish them both luck with their studies. We are very proud of our team of staff, they all go above and beyond the call of duty, often out all hours when we are assisting in the



capture of stray dogs. They never cease to give 100% to all the dogs in our care. The summer was particularly hard, with temperatures reaching 40C on two consecutive days. The Team were fantastic, along with volunteers, they came in very early to exercise dogs and spent the rest of the day ensuring they, and the dogs, were kept as cool as possible. Iced water for hot feet worked a treat, whilst the dogs opted for deeper water.

## Investing in our volunteers

We are also providing ongoing and varied training for our wonderful, dedicated volunteers. We are pleased to have been able to provide a full day course on Dog Behaviour “Learning the Language of Woof” with expert behaviourist Mike Barnett from Orion Dog Services and will shortly be sending a large number of staff and volunteers on a Canine First Aid course. Our volunteers are priceless. They help us with transport, events, adoptions, dog walking, admin, ancillary work,



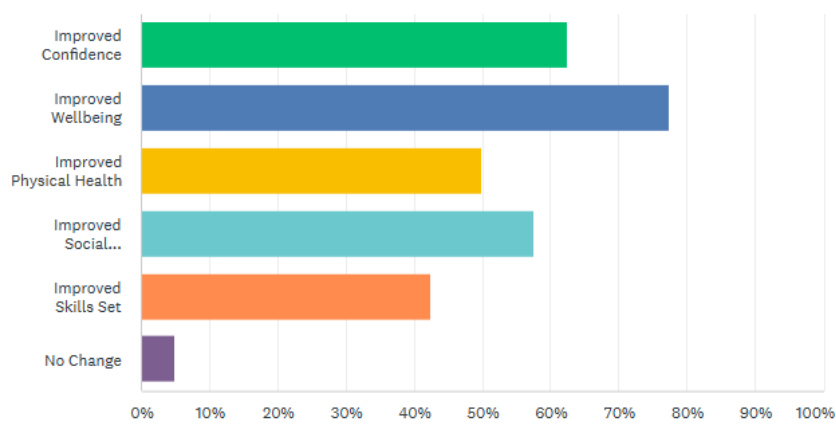
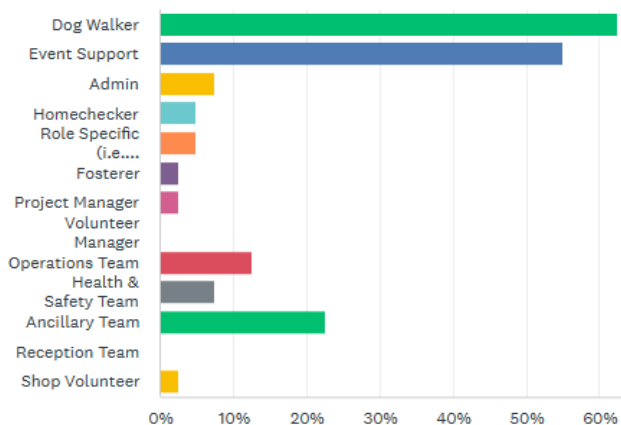
reception duties, laundry, painting, social media, and so much more. We simply cannot operate without these amazing people and thank them all for their compassion and commitment year on year.

We were delighted when our dog walking volunteers were nominated and won a special award through Warwickshire CAVA as Rugby’s “Unsung Heroes”. They absolutely are, turning up through all weathers to help walk our dogs on and off site.



### Volunteering is a 2-way street

When we ran a survey of our 150 registered volunteers and asked them to tell us what volunteering meant to them. We were delighted that we manage to give back to their dedication with a great sense of wellbeing expressed by 85% of our volunteers and 100% of them would recommend us to others for volunteering opportunities. Our volunteers are Passionees!



### How we make a difference

**Keeping dogs with their families** Our respite care service has continued, with us caring for dogs whose owners have been forced to flee emergency situations, and to accept dogs with ongoing medical issues when owners are unable to afford or care for them any longer. We are often the very last chance a dog has at life. Often, we are contacted by vets whose owners have felt they simply cannot cope with their pet anymore and have requested euthanasia. Sadly, this is often due to ongoing and acute skin issues, and where treatment is invariably undermined by a poor diet.

Thank you so much Pawprints for the fantastic donation of tinned dog food to Daventry Food Bank. Our pet food shelves were empty.



As we had foreseen, the fallout from so called “lockdown pups” has now begun to bite, quite literally, when, along with all other rescue centres in the country, we were overwhelmed with requests to help rehome dogs, many with behavioural or medical issues. With spaces drying up, we continued to focus on the strays. However, we were also alarmed at the number of owners requesting relinquishments of their dogs – a 60% increase compared with previous years. We have invested a great deal of time in discussing each individual situation to see if problems can be helped by directing to a respected behaviourist/trainer, or in some cases, simply providing dog food to assist owners in difficult

times. We have also continued to supply local food banks with tinned dog food thanks to the support of Butchers Pet Care, whenever it is required and further rolled out providing food direct to the community for those who didn't qualify for food bank vouchers – everyone is finding costs difficult to bear, we hope to keep dogs in loving homes through this latest crisis.

### Abandoned strays

Our priority has always been to help stray dogs first, those who have seven days in a local council holding kennel before they seek urgent rescue space. Sadly, we are seeing more dogs abandoned, some literally abandoned in local villages as in the case of Roman the Doberman (pictured) who was captured on a local homeowner's ring doorbell at 3am. He was sighted many times that morning before finally being spotted in a local field. The landowner told the police he was going to shoot him shortly before our staff managed to catch him safely. Roman is a victim of illegal mutilation as his tail and ears have been cropped, a practice which is not only brutal and cruel, but also illegal in the UK. Since Roman came to us and was subsequently adopted, he proudly sports his bandana advocating “Flop not Crop” to help educate people that this barbaric practice must be stamped out.



**Medical Challenges** In an already difficult year, we have had so many dogs come to us with major health issues – dogs with the worst cases of eye entropion our vets have ever seen; several dogs with tumours, one which needed two lots of revolutionary new treatment to save; dogs in such poor condition they have practically been starved; dogs abandoned with underlying health issues in emaciated states, straying for days, sometimes weeks, trying desperately to feed and fend for themselves.

**Behavioural Challenges** Additionally, we have had dogs with behavioural issues that have been very challenging. We are seeing a sharp increase in dogs with these issues unfortunately, perhaps due to lack of socialisation during the Covid lockdowns imposed on us all. Younger dogs particularly who missed out on the vital interaction with humans and other animals during their first months of life. We are also aware of many new dog owners who are misreading their dog's signals, often resulting in nips or bites when their body language is not interpreted correctly. These dogs require a lot of time spent to decompress, re-learn or often learn from scratch on how to interact correctly, and it puts a tremendous strain on resources as they can spend a great deal more time with us than we would like for them.



There is also a concerning trend of high-profile dog trainers who are teaching outdated and coercive training methods. We must always remember that dogs are animals and as such, their reactions to such training methods can induce fear and eventually aggression. Unfortunately, it is not a regulated industry yet and we are often the port of call for reports of “training gone wrong”. We do our best to advise the best route, but when these types of trainers become



pawprints dog rescue THANK YOU

#### Six Month Review

1. 1st op on both my eyes
2. 2nd op on both my eyes
3. 3rd op on one of my eyes
4. Spayed
5. Got cakes made for humans AND for the other dogs by my new Mum
6. GOT ADOPTED!!!

Prexx

influencers or even TV “stars”, their fanbase defend any sensible debate which just divides people further.

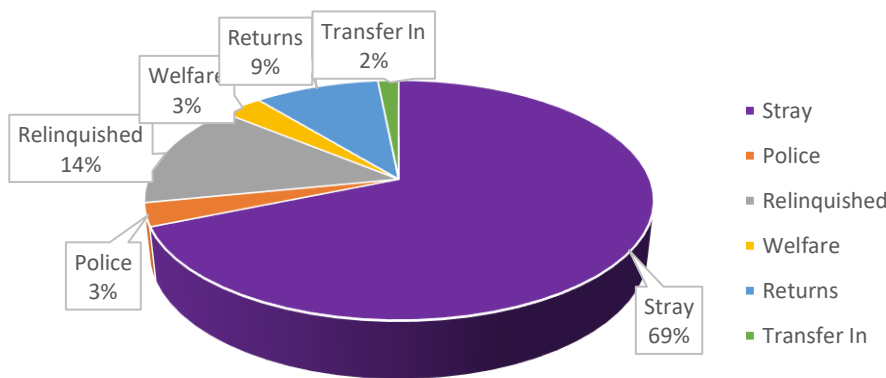


**Welfare** We are also often the port of call for dogs seized from abusive homes. It never ceases to amaze us how a traumatised dog can learn to trust and love again, forgiving humans for the crimes inflicted. They are simply incredible animals. We have had several dogs come to us with such fear of humans, it is shocking. It does take time, and extremely good foster homes to help these dogs recover. Thankfully, all are now safe and happy in their loving adopted homes.

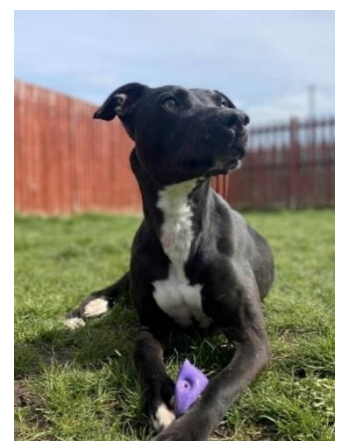
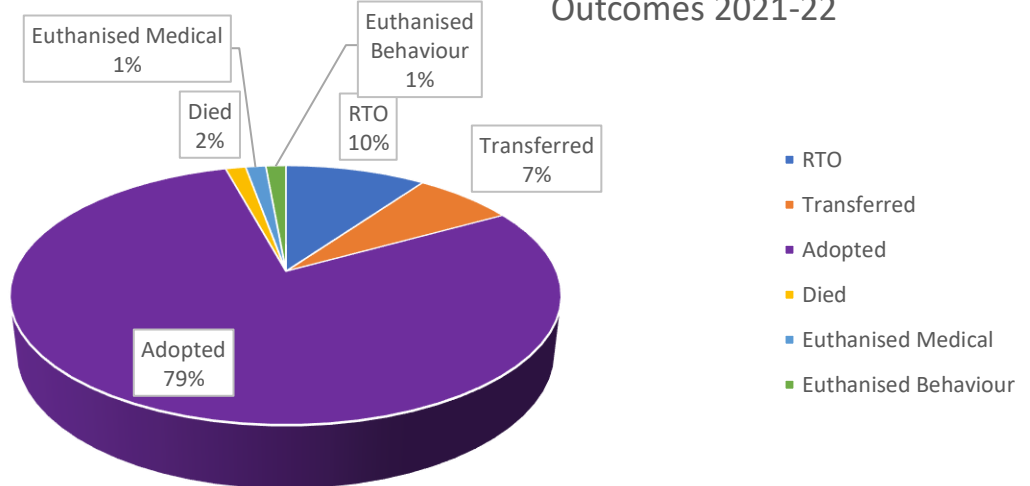


**Outlook** Looking to the future, we would have hoped our services would no longer be needed. The setbacks that we have all had over the past few years has had a truly massive impact on dogs in the UK, and very sadly, the fallout of this will not diminish for many years. We will continue to help where we can and try our utmost to create a better future for the dogs in our community and in particular, the ones that are fortunate to find a place of safety with us.

Intake Reasons 2021-22



Outcomes 2021-22



## Finance

### Grants & Support:

We are so grateful to the companies and Trusts who have helped us this year towards our refurbishment and vet costs. All grant funding was disbursed within this year from the following:

Cala Homes	£1,500 – Towards our refurbishment costs
Gallimore Trust	£ 250 – Unrestricted Grant
Kennel Club Charitable Trust	£5,000 – Towards vets' fees
Persimmon Homes	£1,000 – Unrestricted Grant
Coventry Building Society	£ 250 – Unrestricted Grant
Animal Friends Insurance	£2,500 – Towards vets' bills
<b>TOTAL</b>	<b>£10,500</b>



Additionally, we partnered with Pedigree's Adoption Mission through our membership with the ADCH - working together to end pet homelessness - whereby rescues are supported with repeated orders of free dog food for the dogs in our care and provision of free and ongoing training in various subjects for our staff and volunteers. Thank you to them for all the many donations we have received this year.

Our trading arm of the rescue, PDK Trading Ltd, provides boarding to customers. We are licensed to five stars at our establishment. Any profit made at the end of the year will transfer back to the Charity to support our work. In this financial year, PDK Trading transferred £7,000 to the Charity. We would like to thank our customers for their tremendous support.



## Letter from the Chair

The fallout of the pandemic continues to affect us, with the loss of our charity shop which was no longer sustainable. We are so very grateful to everyone involved in our first shop, those who helped to set this up, staff and volunteers who ran it, and those who helped us to close when we realised the risk of continuing in the current climate was too great to the Charity. We are missing the revenue that the shop brought in over the pre-pandemic years, and the lovely people who worked with us to make it an earlier success.

I am proud of the Team in all their support of the local community throughout this time, continuing to supply dog food both directly into the community and via local foodbanks. Where funds permit, we will strive to support dogs remaining in their loving homes where possible.

Our volunteer numbers are beginning to increase now that we are able to conduct inductions and these incredible people have managed to cover so many local events throughout the spring/summer/autumn, ensuring that we have a good direct fundraising income and awareness platform for the first time since 2019. I sincerely thank each and every one of them for their sheer hard work and determination to make this possible.

When we bought the kennels at the end of 2020, we knew there was work to be done to improve the site to how we want it to be. I am so pleased to see this work progressing as funds are secured from grant funding and know that we all have a clear vision to continue to strive for the very best welfare facilities for our dogs.

It is sad that we are seeing so many dogs requiring rehoming due to their owner's lack of time, the cost-of-living increases, and the knock-on effect this has to the stray dog numbers in the UK. Something we all knew was coming, but helpless to control. However, I know that our team will continue to do the best they can to save as many dogs as possible from euthanasia due to lack of rescue space in the UK.

Our staff and volunteers all work so hard for unloved and unwanted dogs, ensuring they all have everything they need to flourish in our care and in their new homes.

Thank you to each and every one of them.

**Marie Watson**

**Chair of Trustees**



Charity registration number 1190250

Company registration number CE022398 (England and Wales)

**PAWPRINTS DOG RESCUE**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2022**

# PAWPRINTS DOG RESCUE

## LEGAL AND ADMINISTRATIVE INFORMATION

---

<b>Trustees</b>	Mrs C Lord Mrs M Watson Mrs K Loveridge Mrs C Lawrence Mr SE Robinson Mr SN Ashdown-Phillips	(Appointed 27 August 2022) (Appointed 27 August 2022) (Appointed 27 August 2022)
<b>Charity number</b>	1190250	
<b>Company number</b>	CE022398	
<b>Principal address</b>	Pawprints Dunsmore Kennels Stave Hall Farm Kennels Fosse Way Monks Kirby Warwickshire CV23 0RL	
<b>Independent examiner</b>	Cottons Accountants LLP Chestnut Field House Chestnut Field Rugby Warwickshire United Kingdom CV21 2PD	

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# PAWPRINTS DOG RESCUE

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Trustees' report	1 - 2
Independent examiner's report	3
Statement of financial activities	4
Balance sheet	5 - 6
Notes to the financial statements	7 - 16

# PAWPRINTS DOG RESCUE

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

### FOR THE YEAR ENDED 31 OCTOBER 2022

---

The trustees present their annual report and financial statements for the year ended 31 October 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 1A)" (effective 1 January 2019).

#### **Objectives and activities**

##### **Objectives and aims**

The objectives of Pawprints Dog Rescue are expressed as follows:-

For the benefit of the public to relieve the suffering of animals in need of care and attention and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals.

To promote humane behaviour towards animals by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage.

To educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals.

##### **Public benefit**

Pawprints Dog Rescue aims to benefit the public by raising awareness and educating the public in matters pertaining to animal welfare. The charity aims to help relieve the suffering of animals in need of care and attention.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

#### **Achievements and performance**

##### **Charitable activities**

The financial results for the year ended 31 October 2022 shows incoming resources being in line with the previous year.

Three restricted grants were received during the year as follows:

£1,500 to part fund the renovation of the kennels during the year. This has been offset against the cost of the renovations.

£5,000 to fund vet bills.

A further £2,500 to fund vet bills.

#### **Financial review**

##### **Reserves Policy**

The trustees consider that the Society should maintain sufficient reserves to ensure that the charity is able to maintain the level of services to the members and the public for the foreseeable future and in particular cover three months running expenses.

We continue to build our reserves over and above our sufficiency requirement to support our Strategic Plan with the aim to acquire our own premises should the opportunity arise.

#### **Structure, governance and management**

##### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an incorporated charity.

# PAWPRINTS DOG RESCUE

## INDEPENDENT EXAMINER'S REPORT

### TO THE TRUSTEES OF PAWPRINTS DOG RESCUE

---

I report to the trustees on my examination of the financial statements of Pawprints Dog Rescue (the charity) for the year ended 31 October 2022.

#### Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Mr M W Palmer F.C.A  
Cottons Accountants LLP  
Chestnut Field House  
Chestnut Field  
Rugby  
Warwickshire  
CV21 2PD  
United Kingdom

Dated: 11 July 2023

# PAWPRINTS DOG RESCUE

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2022

---

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mrs C Lord

Mrs M Watson

Mrs K Loveridge

Mr H Bridges

(Resigned 8 June 2023)

Mrs C Lawrence

(Appointed 27 August 2022)

Mr SE Robinson

(Appointed 27 August 2022)

Mr SN Ashdown-Phillips

(Appointed 27 August 2022)

There must be at least 3 trustees at any one time, and every trustee must be appointed (for a term of 1 year) by a resolution of the trustees passed at a special meeting. In selecting individuals for appointment as trustees, the trustees must have regard of the skills, knowledge and experience needed for the effective administration and charity. No one shall be appointed as a trustee if he or she is under the age of 18 years.

The trustees must hold at least one ordinary meeting each year. The trustees must arrange at each of their meetings the date, time and place of their next meeting, unless such arrangements have already been made. Ordinary meetings may also be called at any time by any of the trustees. A special meeting may be called at any time by the person elected to chair meetings of the trustees or by any two trustees. Not less than four days' notice must be given to other trustees of the matters to be discussed at the meeting. However, if those matters include the appointment of a trustee or a proposal to amend any of the trusts of this deed, not less than 14 days' notice must be given.

The trustees' report was approved by the Board of Trustees.



Mrs C Lord

Trustee



Mrs M Watson

Trustee

Date: 5/7/23

# PAWPRINTS DOG RESCUE

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 OCTOBER 2022

		Unrestricted funds	Restricted funds	Total Unrestricted funds	Restricted funds	Total
	Notes	2022 £	2022 £	2022 £	2021 £	2021 £
<b><u>Income and endowments from:</u></b>						
Donations and legacies	3	57,501	7,500	65,001	63,882	78,611
Other trading activities	4	35,798	-	35,798	69,434	69,434
Other income	5	20,000	-	20,000	241,108	242,308
<b>Total income</b>		<b>113,299</b>	<b>7,500</b>	<b>120,799</b>	<b>374,424</b>	<b>390,353</b>
<b><u>Expenditure on:</u></b>						
Raising funds	6	-	-	-	32,199	37,303
Charitable activities	7	112,703	7,500	120,203	114,205	123,830
<b>Total expenditure</b>		<b>112,703</b>	<b>7,500</b>	<b>120,203</b>	<b>146,404</b>	<b>161,133</b>
Gross transfers between funds		-	-	-	228	(228)
<b>Net income for the year/ Net movement in funds</b>		<b>596</b>	<b>-</b>	<b>596</b>	<b>228,248</b>	<b>229,220</b>
Fund balances at 1 November 2021		228,248	972	229,220	-	-
<b>Fund balances at 31 October 2022</b>		<b>228,844</b>	<b>972</b>	<b>229,816</b>	<b>228,248</b>	<b>229,220</b>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

# PAWPRINTS DOG RESCUE

## BALANCE SHEET

AS AT 31 OCTOBER 2022

	Notes	2022		2021	
		£	£	£	£
<b>Fixed assets</b>					
Tangible assets	10		298,909		209,201
Investments	11		1		1
			<u>298,910</u>		<u>209,202</u>
<b>Current assets</b>					
Debtors	12	34,982		20,643	
Cash at bank and in hand		53,369		157,999	
		<u>88,351</u>		<u>178,642</u>	
<b>Creditors: amounts falling due within one year</b>	14	(21,528)		(17,791)	
Net current assets			66,823		160,851
<b>Total assets less current liabilities</b>			365,733		370,053
<b>Creditors: amounts falling due after more than one year</b>	15		(135,917)		(140,833)
<b>Net assets</b>			<u>229,816</u>		<u>229,220</u>
<b>Income funds</b>					
Restricted funds			972		972
Unrestricted funds			228,844		228,248
			<u>229,816</u>		<u>229,220</u>

# PAWPRINTS DOG RESCUE

## BALANCE SHEET (CONTINUED)

AS AT 31 OCTOBER 2022

---

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 October 2022.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

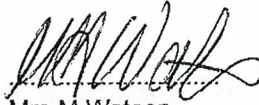
The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 5/7/23



Mrs C Lord  
Trustee



Mrs M Watson  
Trustee

Company registration number CE022398

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 OCTOBER 2022

---

#### 1 Accounting policies

##### Charity information

Pawprints Dog Rescue is a charitable incorporated organisation.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006, FRS 102 1A "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102 1A") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 1A)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102 1A.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### 1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2022

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### 1 Accounting policies

(Continued)

#### 1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

#### 1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Freehold land and buildings	2% straight line
Freehold improvements	2% straight line
Plant and equipment	33.3% straight line
Computers	33.3% straight line
Motor vehicles	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### 1.7 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

A subsidiary is an entity controlled by the charity. Control is the power to govern the financial and operating policies of the entity so as to obtain benefits from its activities.

#### 1.8 Borrowing costs related to fixed assets

Borrowing costs directly attributable to the acquisition, construction or production of qualifying assets, which are assets that necessarily take a substantial period of time to get ready for their intended use or sale, are added to the cost of those assets, until such time as the assets are substantially ready for their intended use or sale.

All other borrowing costs are recognised in net income/(expenditure) in the period in which they are incurred.

#### 1.9 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2022

### 1 Accounting policies

(Continued)

#### 1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

#### 1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

### 2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

### 3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2022	2022	2022	2021	2021	2021
	£	£	£	£	£	£
Donations and gifts	56,001	-	56,001	62,932	-	62,932
Grants	1,500	7,500	9,000	950	14,729	15,679
	<u>57,501</u>	<u>7,500</u>	<u>65,001</u>	<u>63,882</u>	<u>14,729</u>	<u>78,611</u>

### 4 Other trading activities

	Unrestricted funds	Unrestricted funds
	2022	2021
	£	£
Fundraising events	21,647	10,069
Shop income	1,801	31,816
Council grants	-	18,500
Adoption fees	12,350	9,049
Other trading activities	<u>35,798</u>	<u>69,434</u>

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2022

### 5 Other income

	Unrestricted funds	Unrestricted funds	Restricted funds	Total
	2022	2021	2021	2021
	£	£	£	£
Funds from unincorporated charity	-	240,608	1,200	241,808
Other income	-	500	-	500
Rent income	20,000	-	-	-
	<u>20,000</u>	<u>241,108</u>	<u>1,200</u>	<u>242,308</u>

### 6 Raising funds

	Total	Unrestricted funds	Restricted funds	Total
	2022	2021	2021	2021
	£	£	£	£
<u>Charity shop</u>				
Charity shop waste disposal	-	1,815	-	1,815
Charity shop sundries	-	1,606	375	1,981
Charity shop rent	-	18,939	-	18,939
Charity shop telephone	-	463	-	463
Charity shop wages	-	8,908	4,729	13,637
Charity shop electricity	-	468	-	468
	<u>-</u>	<u>32,199</u>	<u>5,104</u>	<u>37,303</u>
Charity shop	-	32,199	5,104	37,303
	<u>-</u>	<u>32,199</u>	<u>5,104</u>	<u>37,303</u>

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2022

### 7 Charitable activities

	2022	2021
	£	£
Staff costs	40,231	20,190
Depreciation and impairment	9,267	5,333
Dog rescue expenses	533	1,647
Insurance	3,027	3,300
Sundries	2,700	1,655
Telephone	515	412
Kennel fees	-	18,061
Veterinary fees	30,190	21,461
Post & stationery	1,659	1,703
Motor expenses	4,044	3,071
Repairs and renewals	4,354	15,937
Light and heat	4,922	5,303
Bank charges & purchase fees	1,329	1,722
Accountancy & legal fees	3,635	20,117
Hire of plant & machinery	1,667	1,812
Software	415	430
Mortgage interest	5,161	1,676
Other charitable expenditure	6,554	-
	<u>120,203</u>	<u>123,830</u>
	<u>120,203</u>	<u>123,830</u>
<b>Analysis by fund</b>		
Unrestricted funds	112,703	114,205
Restricted funds	7,500	9,625
	<u>120,203</u>	<u>123,830</u>

### 8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 OCTOBER 2022

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#### 9 Employees

The average monthly number of employees during the year was:

	2022 Number	2021 Number
Charity shop	-	1
Rescue dogs	2	2
Total	<u>2</u>	<u>3</u>

#### Employment costs

	2022 £	2021 £
Wages and salaries	39,470	33,180
Social security costs	761	468
	<u>40,231</u>	<u>33,648</u>

There were no employees whose annual remuneration was more than £60,000.

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 OCTOBER 2022

10 Tangible fixed assets	Freehold land and buildings	Freehold improvements	Plant and equipment	Computers	Motor vehicles	Total
	£	£	£	£	£	£
<b>Cost</b>						
At 1 November 2021	607,042	-	3,221	748	3,524	614,535
Additions	-	90,097	8,699	429	1,250	100,475
Grant received	(400,000)	(1,500)	-	-	-	(401,500)
At 31 October 2022	207,042	88,597	11,920	1,177	4,774	313,510
<b>Depreciation and impairment</b>						
At 1 November 2021	3,451	-	871	131	881	5,334
Depreciation charged in the year	4,141	1,370	2,349	344	1,063	9,267
At 31 October 2022	7,592	1,370	3,220	475	1,944	14,601
<b>Carrying amount</b>						
At 31 October 2022	199,450	87,227	8,700	702	2,830	298,909
At 31 October 2021	203,591	-	2,350	617	2,643	209,201

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 OCTOBER 2022

### 11 Fixed asset investments

	Other investments
<b>Cost or valuation</b>	
At 1 November 2021 & 31 October 2022	1
<b>Carrying amount</b>	
At 31 October 2022	1
At 31 October 2021	1

	Notes	2022 £	2021 £
Other investments comprise:			
Investments in subsidiaries	18	1	1

### 12 Debtors

	2022 £	2021 £
<b>Amounts falling due within one year:</b>		
Other debtors	32,988	19,449
Prepayments and accrued income	1,994	1,194
	<u>34,982</u>	<u>20,643</u>

### 13 Loans and overdrafts

	2022 £	2021 £
Other loans	146,167	150,000
Payable within one year	10,250	9,167
Payable after one year	135,917	140,833
Amounts included above which fall due after five years:		
Payable by instalments	(94,917)	(100,833)

The long-term loans are secured by fixed charges over the freehold property.

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 OCTOBER 2022

#### 14 Creditors: amounts falling due within one year

	2022	2021
	£	£
Borrowings	10,250	9,167
Trade creditors	9,478	6,824
Accruals and deferred income	1,800	1,800
	<u>21,528</u>	<u>17,791</u>

#### 15 Creditors: amounts falling due after more than one year

	2022	2021
	£	£
Borrowings	<u>135,917</u>	<u>140,833</u>

#### 16 Analysis of net assets between funds

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
Fund balances at 31 October 2022 are represented by:						
Tangible assets	298,909	-	298,909	209,201	-	209,201
Investments	1	-	1	1	-	1
Current assets/(liabilities)	65,851	972	66,823	159,879	972	160,851
Long term liabilities	(135,917)	-	(135,917)	(140,833)	-	(140,833)
	<u>228,844</u>	<u>972</u>	<u>229,816</u>	<u>228,248</u>	<u>972</u>	<u>229,220</u>

#### 17 Related party transactions

Pawprints Dog Rescue is the sole owner of PDK Trading Limited.

The directors of PDK Trading Limited are also trustees of Pawprints Dog Rescue.

The charity has taken advantage of exemption, under the terms of Financial Reporting Standard 102. "The Financial Reporting Standard applicable in the UK and Republic of Ireland", not to disclose related party transactions with wholly owned subsidiaries within the group.

#### 18 Subsidiaries

Details of the charity's subsidiaries at 31 October 2022 are as follows:

Name of undertaking	Registered office	Nature of business	Class of shares held	% Held	
				Direct	Indirect
PDK Trading Limited	England	Kennels	Ordinary	100.00	

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2022

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### 18 Subsidiaries

(Continued)

The charity has taken advantage of exemption, under section 139 of the Charities Act 2011, not to prepare group accounts.

PDK Trading Limited made a trading profit for the period ended 31 October 2022 of £17,147.

At 31 October 2022, they had capital and reserves of £7,347.

**PAWPRINTS DOG RESCUE**

England & Wales - Charity number 1190250

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# Accounts

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# Annual Report Nov 2020-Oct 2021



Pawprints Dog Rescue

Registered Charity No: 1190250

Pawprints Dunsmore Kennels  
Stave Hall Farm, Fosse Way, Monks Kirby  
Rugby CV23 0RL  
T: 07415030165 E: pdrescue@hotmail.com

## 2020-21 – A challenging year

The year under review began as the world struggled to recover from necessary lockdowns, imposed due to the coronavirus pandemic. This had a major impact on the charity and indeed, the entire sector. Not only did we have to contend with a change in the way we operate, the way we rehomed dogs and the way we raised funds (with vastly reduced human resources), but it also meant major changes for the charity. Despite attempting to purchase Dunsmore Kennels, which had been our home for eight years, the property was sold to a third party. Our future looked very uncertain for a while, but we worked closely with our major supporting charity, Rugby Animal Trust, and managed to source and purchase another site at lower cost. We moved in and made it the charity's forever home at the beginning of January. We also made the decision to retain and relocate the established boarding business from Dunsmore Kennels, along with all of the staff who have spent the past 8 years caring for our dogs.

We had already made the transition from a Trust to a Charitable Incorporated Organisation (CIO) just before the start of our financial year. As a result of this we were able to introduce a trading arm, PDK Trading Ltd. It is responsible for the commercial side of our kennels operation and generate funding to help sustain our charitable activities and operations. We do not expect to break even until month 18 (summer 2022) due in part to uncertainty in travel restrictions for the rest of the year.

Sadly, our lovely Charity Shop could not recover from the detrimental effects that the pandemic had on the high street. As with so many other shops and businesses across the UK, and despite the valiant efforts of our wonderful volunteers, led by our shop manager, it became clear that we were barely breaking even. When our manager resigned, it gave us the opportunity to fully assess the viability of the shop and we made the decision to close. We are incredibly grateful for the support of all of the volunteers during that difficult period and are glad that so many have continued to help us by volunteering at our fundraising events.

Understandably, finances have been extremely tight for us. The buildings survey report, that we commissioned prior to the purchase of the new site, brought to our attention some improvements that we knew it would be necessary to implement post completion of the sale.

Some of this work needed immediate attention which, with the help of local businesses, we managed to complete at a reduced cost. Firstly, the four wooden doors into the kennel block were replaced with toughened glazed, lockable upvc doors and then the two 4m x 2m huge Georgian-style windows, which were dangerously loose, were replaced with toughened glazed upvc. New electrics were installed throughout the entire kennels and also an up-to-date fuse board.

### *Before and After*



We had further identified that the single, open channel “U” drains, which ran through the kennel corridors, were not adequate to cope with the intensity of our cleaning regime. Having installed Acco type drainage to our rescue block at the previous site, we had a rough idea of the level of work involved and the approximate cost and budgeted accordingly. However, when it came to further investigation by professionals, it was not as straightforward as first thought. Firstly, the existing drainage treatment plant was inadequate for the type of wastewater, the drainage itself had to comply with environmental laws and also not breakdown under the duress of dog urine and our cleaning chemicals. Our anticipated costs suddenly quadrupled as material prices increased exponentially due to unprecedented shortages of building supplies. Our anticipated start date also came and went when supply issues caused a huge backlog during the summer months for most contractors. We were left with little choice but to secure a bank loan against the site in order to progress the works needed and, just as the year comes to an end, we have finally started the improvements.

The work is divided into four phases:

- Phase One - Installation of additional car parking space to allow for deliveries and storage of materials required for the groundworks;
- Phase Two - Installation of exterior drainage up to the kennel buildings;
- Phase Three - Installation of interior drainage to link to the exterior drainage;
- Phase Four - Installation of upgraded treatment plant for waste water;

The expected cost of the works is estimated at approximately £90,000. At the time of this report, we have completed Phase One and Four and work on Phase Two and Three will be carried out in our next financial year starting November 2021.

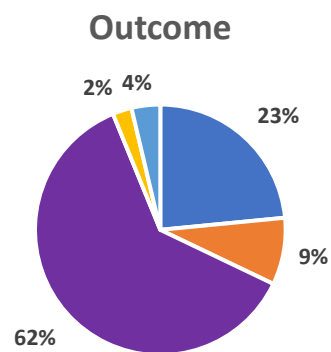
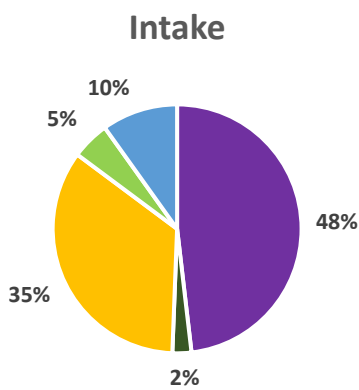
Our improvements will not end at the completion of Phase Four. Once further funding is secured, we will need to install suitable flooring that meets the required standards by licensing laws; provides long-lasting durability; is effective in reducing the potential of cross-contamination; and provides the right surface to comply with health and safety laws. Only once this phase is completed can we move onto renovation of the kennels themselves. As with all projects, you have to start from the ground-up (or, in our case, underground up).



## Dogs

The number of stray dogs had fallen for the first three quarters of the year, a trend which was echoed around the country, but we began to see a steady rise in numbers by the end of our financial year in October 2021. We have also seen an increase in dogs coming into us with more challenging behaviours. This may be a result of the vast numbers of dogs that were bought during Lockdown, when there was an inability to socialise dogs well or have guidance from trainers or behaviourists. These dogs are far more difficult to rehome in normal circumstances but, combined with the reduction in amount of people now looking for dogs in a market that has been saturated with puppies, our length of stay per dog has increased exponentially. For the first time since we began the rescue, we have now had dogs in our care for over 6 months and, in one case, for 2 years. This creates an impact on the rescue, as kennels become blocked, and vastly reduces our usual intake numbers. There is a possibility that we will need to close our doors to intake at some point in the not-too-distant future. So often we are the very last chance for a dog that needs to be saved and it is hard to stomach that we may have to say no.

Additionally, demand for our Respite Care service has doubled in the last year as more people turned to us for help due to serious illness or emergency situations, such as domestic violence. We are all too aware and understand that people in dire need of hospitalisation or emergency housing often put their dogs needs first and refuse the help they desperately need at such times. We try to support these people where possible but, at this time, we can only absorb the cost of a small amount of resources and space to help. In total we managed to help 81 dogs during this period. Whilst stray numbers had fallen across the UK, with many rescue centres closed to intake, we have remained open and helped other organisations with their out of time stray dogs.



■ Stray ■ Welfare ■ Relinquished/Other ■ Returned ■ Respite ■ Still on Shelter ■ Reunited ■ Adopted ■ Euthanased ■ Transferred

Note: Euthanasia rates are higher in this period due to dogs with extreme medical conditions that had very little or no chance of recovery as agreed with our veterinary team and very sadly, 2 dogs in palliative care foster also passed during this period. We thank our dedicated palliative fosterers for welcoming dogs for end-of-life care. One of the most difficult aspects of compassionate care for dogs.

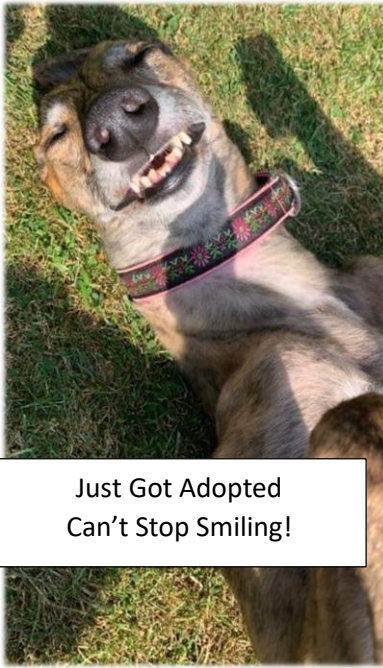


Daggy (left) was a tripaw with a major heart condition. He had 8 months living happily in his foster home before we had to let him go. Daggy was around 14 years old.

Sophia (right) spent an amazing 16 months in her palliative care foster home before succumbing to the cancer we had fought so hard to remove and we had to let her go.

Palliative care fostering is so very difficult and is both rewarding and heart-breaking.

## Adoptions



Just Got Adopted  
Can't Stop Smiling!

Adoptions have been challenging to say the least. At a time when we were working on a vastly reduced team due to restrictions during the pandemic, we were flooded with applications for adoptions from all over the country. With travel restrictions in place locally, transport runs were limited to within an hour's catchment and usual homechecks could not be completed. We adapted to this with advice from the ADCH and homechecks were conducted virtually by live feed. Introductions then took place in gardens. We moved to "foster to adopt" procedures, where dogs were under a two week foster contract before then completing adoptions to ensure everything was working out well. This procedure worked extremely well – we had a 5% return rate for the whole year, and we are pleased to say that those dogs have now gone onto be rehomed permanently. We are still over our usual numbers, especially with having dogs undergoing medical treatment or those with more challenging behaviours. Hopefully, this will improve through the next year once restrictions are further lifted.

## Fundraising

The pandemic has made an already difficult fundraising climate much more challenging.

We had good reserves to support us initially, but we did need to use the majority of this money at the beginning of the year to keep us going. I am pleased to say that we are now concentrating on building this pot back up and hopefully, this vital back up fund will, once again, be at normal levels during the next financial year (2021/22). We cannot thank our supporters enough. They have constantly come through for us with items that we have desperately needed from our Wish List. It seemed that gifts arrived by the van load as soon as we put a list out, ensuring our dogs had all they needed in terms of specialist feed; enrichment; treats and that we did not run short of loo roll. Our Wish List is now regularly updated, and our supplies are constantly re-filled. This saves us thousands of pounds per year! We did manage to attend a handful of events.

We are grateful to local businesses in the Town Centre for their ongoing support and also to all businesses and shops for hosting our collection pots and supporting us this way with donations. They play a vital role in supporting us. The Trustees and Ops Team looked into online fundraising campaigns and adapted to fundraising using a variety of platforms through Visufund, JustGiving, Give as You Live, text giving, online raffles etc. Some have been more successful than others and our JustGiving page is starting to be used more regularly by supporters arranging their own fundraising drives. Throughout the year one of our volunteers has tirelessly populated our EBay account with donated items and posted out goods to buyers, which has ensured a constant source of income



We have also been lucky enough to receive deliveries of feed donated from both Butchers Pet Care and Burns Pet Foods, both by the pallet load. We are now partnered with Mars Petcare into 2022, who will provide all the feed we

need for our rescue dogs on a monthly basis. Thank you to all of these companies for their help and support throughout the past year.

Fundraising has been difficult and we are extremely grateful to the many individuals that raised money for us this year and the following charitable trusts for their financial support when times were particularly hard – Pets at Home Foundation; Battersea; Jean Sainsbury Animal Welfare Trust; Gallimore Trust; Petplan Charitable Trust; and of course our very good friends, Rugby Animal Trust. Without the support of these organisations, 2021 would have had a very different outcome. We are now concentrating on establishing the new business model to futureproof the charity and we are confident that, thanks to the hard work of our staff and volunteers, and those who give us their support, we can rise to any challenges and continue to grow the charity to help more animals in need. We write an in-depth risk assessment every year on what we foresee as any potential issues we may need to mitigate against. Our report never factored in the possibility of a pandemic or how we would face such a situation. I can wholeheartedly assure you it does now.

## Impact

HOW WE CAN HELP

**ASSISTING OUR COMMUNITY**

**DURING THESE DIFFICULT TIMES, WE WANT TO ASSURE OUR LOCAL COMMUNITY THAT WE WILL SUPPORT PET OWNERS WHERE NEEDED**

If your dog(s) or cat(s) need respite care if you become ill or because you need to flee your home, Pawprints can help you. If you need dog food to tide you over please just ask. No pet should go hungry at this time.

Please call 07415030165 if you need help.

[www.pawprintsdogrescue.org](http://www.pawprintsdogrescue.org)

Since the beginning of the first lockdown, we have supported several local foodbanks by donating dog feed to assist those who are struggling financially. We are grateful to Butchers Pet Care for the donations of pallet loads of food which enables us to continue supporting dogs in our community. We believe that dogs in loving homes, should not need to be relinquished when owners are finding times hard. Sometimes, our beloved dogs are all we have left to keep us going.

Our respite service has supported several local people who needed help with boarding their dogs due to emergencies such as fleeing domestic violence into refuge, hospitalisation due to severe and sudden illness and due to losing homes through no fault of their own (fire, flood etc). All of the dogs in our respite programme have now returned to their families.

Far too many dogs come into us due to welfare issues or concern about their safety. We work closely with other organisations to ensure that dogs have an immediate escape from these scenarios and receive the medical and emotional rehabilitation they need. This does mean that some of the dogs in our care are withheld from websites and social media once they are ready for rehoming. Instead, we match dogs to applications already on our database and do not publicise their adoptions.

We are also the stray holding kennels for three area councils covering West Northants, Warwick District and Rugby Borough. We work hard to reunite stray dogs with their owners but, despite this, there are still some stray dogs that remain unclaimed at the end of their 7-day holding period. We ensure that they transfer to our rescue at the end of their seven-day holding term, providing a safety net in the event that a dog has been intentionally abandoned.

## Volunteers

It has been a difficult period for our volunteers as they faced the necessary Covid restrictions and various lockdowns. We were so sad to have to close our shop and say goodbye to so many lovely volunteers who had helped us



to keep it going and then helped to empty it. We are pleased that some of them made the transition to become event volunteers and we hope this continues in the forthcoming financial year, when we can all hopefully return to normality and attend planned events in the community.

The move to our new site created new volunteer opportunities and we are grateful to those who have helped to transform the site through DIY. The laundry and vet rooms have both undergone a fantastic renovation and are now lighter, brighter, and far easier to clean. We also have ancillary helpers who complete dog bowl washing/disinfecting, general housekeeping, reception, and laundry for us – this has been a great support to staff.

The volunteers who support us at kennels have been outstanding in their commitment to dog walking. Outside of lockdowns, we have managed to get dogs off site and into public spaces regularly, giving the dogs a wider sensory experience, gaining valuable insight into behaviour and broadening horizons for both dogs and humans!

We are also fortunate to have a team of professionals from the industry who kindly volunteer their time to assist us with everything Health and Safety. A committee made up of 3 H&S professionals, Trustees, Staff, and the Ops team meet monthly to review and discuss any issues that may have arisen, implement any new legislation and ensure that everyone who works, visits, or volunteers within our organisation does so in a safe manner.

This is what some of our volunteers said about giving up their time for us:

*“It is hard to put into words what the last year has done for me, it’s helped me in so many ways from overcoming a general fear of large dogs and improved my mental health are just 2 reasons why I love it so much. My own faithful 4-legged woofa has got me through some of the darkest & hardest times over the last 2 years and I had been following Pawprints on social media for a while before they were looking for new volunteers, but I knew as soon as I saw that request, I wanted to join this amazing charity. To help support, care, and create a safe place for all the dogs to grow and gain their confidence back in humans and for them to find a new forever home.*

*To be a part of this amazing team of purple ❤️ is just fantastic. I love being outside and volunteering gives me 2½ hours of me time - more if I can do it, to spend time with the dogs, walking them, playing with them, giving them much needed cuddles and love. Watching them improve with their health or coming out of their shell is so rewarding and when they are rehomed - well tears of happiness are shed that is for sure!! I always say it is the perfect end to what is normally a stressful week and beautiful start to the week ahead. I feel privileged and honoured to be a part of this family of purple who all have such a strong common connection... the love of dogs 💜🐾”*

**Anita C**

*“It is hard to explain to people who aren’t ‘dog people’ just how joining Pawprints as a volunteer dog walker is one of the best things I have ever done. I joined because I have always been desperate for a dog of my own, since our family dog died when I was a child. Having two indoor cats and only just moving from a flat to a house and commuting to*

*London pre-pandemic, the time has not been right to look into getting a dog. I met Pawprints at a village fete in 2021 when I was playing with the brass band, I am in, and I thought "here is my opportunity to get my dog fix and help out". Roll on 2022, an induction and seven months later, I feel like I am part of the furniture....in a good way! I am a bit of a conundrum - growing up dancing & learning instruments and now being an amateur musician, I'm well used to performing in front of hundreds of people and it doesn't faze me, but put me in a social situation and the social anxiety & lack of self-confidence kicks in. Being part of the purple army at Pawprints, I have come out of my shell and not only have I found my self-confidence growing with the dogs but also with people. Never have I met a group of people where I feel completely not judged - that is a societal rarity! Even close friends have mine have commented on how much I have changed since I started volunteering here. However much the dogs get out of the time and love we volunteers give them, I can hand on heart say that what we as volunteers get out of it is worth even more 🍷"*

**Laura M**

*"Moving to Rugby in 2018, and not knowing anybody here, I volunteered for dog walking to meet more people outside of work and help my depression. Best thing I did. I now also volunteer for events, a highlight being the annual Pawprints dog show."*

**Senga W**

*"I joined the Pawprints volunteers in January when I was not working, as a way to meet new people and because of my desire to work with animals. It very quickly became my therapy of choice as the interaction with both dogs and like-minded people is incredibly rewarding. My blood pressure has gone from a staggering 170/95 😬 to a perfect 118/70. I get, (& hopefully give), so much from my time at Pawprints that I actively sort a part-time job to enable me to continue supporting the team at Pawprints, whilst meeting my requirement for an income. Best decision ever."*

**Val**

*"Quite simply dog walking for me is therapy. I suffer from anxiety and although I have rescue cats, my working pattern does not allow for a dog. There is nothing like a dog to chase your cares away. They calm anxieties and always make you smile, even if it is laughing at the fact you didn't expect to scoop such a huge poop and you end up chuckling to yourself!"*

**Naomi**

*"I started dog walking after losing my dog Coco last summer. I was not ready to get a new dog but was really missing having a dog and all the joy that brings. It was really scary as I have never done anything like that but from the minute I walked into the volunteer induction I knew I had made the right decision. I have met some really lovely people and really look forward to having a walk and a chat. Spending time with the dogs is a very special experience and makes you feel so happy, there is nothing like a doggy cuddle to cheer you up. I was at a funny time in my life where my children had flown the nest and I did not really know what to do with myself dog walking has given me a purpose and something to look forward to each week. I find myself missing it on the weeks I cannot go!"*

**Michelle**

*"I have been volunteering as a dog walker for just over 6 years now and in that time, I have laughed, I've cried and met some incredible dogs and made some good friends. It is both rewarding and upsetting sometimes in equal measure, and it is bittersweet when a dog you have really grown close to is finally rehomed. I love being part of the pawprints team and as a dog lover it is the perfect excuse to spend some 'me' time relaxing with the dogs."*

**Diane**

*"I simply love dogs, want to make a difference and give something back. During my 6 years as a dog walker, I have been made to feel valued by the whole Team. Seeing the progress of a timid, frightened dog blossom is awesome. Being involved in positive outcomes with canine souls who have not had a fun time trusting humans is hugely rewarding. My own confidence has also increased as a result of excellent training courses provided. None of this is possible without the tremendous support and back up from the Team."*

**Jayne**

## Staff



Our staff have been simply amazing. They relocated an entire rescue, the dogs, equipment and ensured that the new site was ready by working flat out over Christmas and into the New Year – and all whilst working in small groups due to Covid restrictions. They ensured the transition was smooth and that the dogs were kept calm and relaxed.

We are so incredibly lucky to be well supported with excellent, experienced, and qualified staff. We cannot thank them all enough for their care and compassion to homeless dogs. Whatever has been thrown their way through a very difficult year, they have continued to put the dogs first.

On four occasions, the team have not hesitated to go out and help catch loose or stray dogs, in one case spending days trying to catch a long-term stray and, on another occasion, staying out until midnight voluntarily. Some of these dogs were in very sticky situations on main roads and were at risk of serious injury or causing major accidents. They are our heroes.

Very, very sadly, on the 23<sup>rd</sup> of September 2021, we lost a member of our team. Christopher Goodman had first joined us as a work experience student some years ago and whilst he was born with Cystic Fibrosis, he did not let this condition stop him from doing what he truly wanted to do. Chris, flew through college first achieving Level 3 in Animal Management and finally achieving a foundation degree in Behaviour, all the while working part-time for us. He was always smiling, always positive and made us laugh so much. He absolutely loved dogs, adored the team here and called us his extended family.

We miss him so very much.



*RIP Christopher Goodman 16.10.95-23.9.21 xx*

We thank everybody who works for us, volunteers for us and supports us – between us all, we are giving dogs a future at a time when they really do need us. We hope you continue the journey with us as we continue to grow and evolve.

**Thank you.**

A handwritten signature in black ink, appearing to read 'Anita Twigger'.

Anita Twigger

Head of Operations

## LETTER FROM THE CHAIR

Thank you for taking the time to read our Annual Report.

This year has certainly been an eventful one, not just for Pawprints Dog Rescue – but for the whole country. The Covid pandemic continues to disrupt our lives and cause suffering to many people, businesses, and organisations.

The ongoing presence of the pandemic has forced us to adopt new methods of fundraising, with public events still being held under Covid guidance; we have moved to more online fundraising activities and funding streams to help make ends meet. We would like to thank all those individuals who have supported through this difficult time and we are extremely grateful to the following charitable trusts for their financial support when times were particularly hard – Pets at Home Foundation; Battersea; Jean Sainsbury Animal Welfare Trust; Gallimore Trust; Petplan Charitable Trust; and of course our very good friends, Rugby Animal Trust. Without the support of these organisations, 2021 would have had a quite different outcome.

In December 2020, In the midst of the Covid pandemic we were obliged to quit Dunsmore Kennels which we had been renting for 8 years (which we had planned to purchase) and to find other premises in a short time. Whilst we were fortunate to locate and purchase a new base for Pawprints Dog Rescue at Stave Hall Farm Kennels in Monks Kirby with the much-appreciated financial assistance of Rugby Animal Trust, we still have much work to do, to ensure that the kennels continue to meet the high standards of animal welfare which we aspire too.

Sadly, our Charity Shop did not recover from the detrimental effects that the pandemic had on the high street. As with so many other shops and businesses across the UK, and despite the valiant efforts of our wonderful volunteers, it became clear that we were barely breaking even, and the decision was made to close in September 2021.

On a more positive note, a major step forward for the Charity this year has been the creation of a trading arm; PDK Trading Ltd. PDK is now responsible for the commercial side of our new kennels operation and will hopefully generate funding to help sustain our charitable activities and operations.

I would like to take the opportunity to personally thank all those who have helped and supported Pawprints Dog Rescue over the past year and say a special thank you to all our wonderful volunteers who give their time, enthusiasm, and energy so readily to help us on a day-to-day basis.

We are sure Pawprints is now ready and able to emerge from a dreadful period a stronger and sustainable organisation, with the care of lost, stray, and abandoned dogs at the heart of everything we do.

I personally cannot thank our staff, volunteers, ops team, fellow trustees, and fundraisers for their unwavering support through the toughest of times, with the dogs welfare at the forefront of everything they do. All of their efforts are truly appreciated, and we genuinely would not have achieved what we have in extremely difficult circumstances without them.

Thank you.

A handwritten signature in black ink, appearing to read 'Marie Watson', with a long horizontal flourish extending to the right.

**Marie Watson (Chair)**

Charity registration number 1190250

**PAWPRINTS DOG RESCUE**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2021**

# PAWPRINTS DOG RESCUE

## LEGAL AND ADMINISTRATIVE INFORMATION

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**Trustees**

Mrs C Lord  
Mrs M Watson  
Mrs K Loveridge  
Mr H Bridges

**Charity number**

1190250

**Principal address**

Pawprints Dunsmore Kennels  
Stave Hall Farm Kennels  
Fosse Way  
Monks Kirby  
Warwickshire  
CV23 0RL

**Independent examiner**

Cottons Accountants LLP  
Chestnut Field House  
Chestnut Field  
Rugby  
Warwickshire  
CV21 2PD

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# PAWPRINTS DOG RESCUE

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Statement of financial activities	4
Balance sheet	5
Notes to the financial statements	6 - 14

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# PAWPRINTS DOG RESCUE

## TRUSTEES' REPORT

### FOR THE YEAR ENDED 31 OCTOBER 2021

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The Trustees present their annual report and financial statements for the year ended 31 October 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 1A)" (effective 1 January 2019).

#### **Objectives and activities**

##### **Objectives and aims**

The objectives of Pawprints Dog Rescue are expressed as follows:-

For the benefit of the public to relieve the suffering of animals in need of care and attention and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals.

To promote humane behaviour towards animals by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage.

To educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals.

##### **Public benefit**

Pawprints Dog Rescue aims to benefit the public by raising awareness and educating the public in matters pertaining to animal welfare. The charity aims to help relieve the suffering of animals in need of care and attention.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

#### **Achievements and performance**

##### **Charitable activities**

The financial results for the year ended 31 October 2021 shows incoming resources being in line with the previous year.

Four restricted grants were received during the year as follows:

£4,729 to fund the wages of a behaviourist that was employed during the year.

£5,000 to fund vet bills.

£5,000 to fund the running costs of the Charity.

##### **Reserves Policy**

##### **Financial review**

£400,000 to assist with the purchase of the new kennels. This has been offset against the cost of the kennels.

The trustees consider that the Society should maintain sufficient reserves to ensure that the charity is able to maintain the level of services to the members and the public for the foreseeable future and in particular cover three months running expenses.

We continue to build our reserves over and above our sufficiency requirement to support our Strategic Plan with the aim to acquire our own premises should the opportunity arise.

#### **Structure, governance and management**

##### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an incorporated charity.

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# PAWPRINTS DOG RESCUE

## TRUSTEES' REPORT (CONTINUED)

**FOR THE YEAR ENDED 31 OCTOBER 2021**

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The Trustees who served during the year and up to the date of signature of the financial statements were:

Mrs C Lord

Mrs M Watson

Mrs K Loveridge

Mr H Bridges

There must be at least 3 trustees at any one time, and every trustee must be appointed (for a term of 1 year) by a resolution of the trustees passed at a special meeting. In selecting individuals for appointment as trustees, the trustees must have regard of the skills, knowledge and experience needed for the effective administration and charity. No one shall be appointed as a trustee if he or she is under the age of 18 years.

The trustees must hold at least one ordinary meeting each year. The trustees must arrange at each of their meetings the date, time and place or their next meeting, unless such arrangements have already been made. Ordinary meetings may also be called at any time by any of the trustees. A special meeting may be called at any time by the person elected to chair meetings of the trustees or by any two trustees. Not less than four days' notice must be given to other trustees of the matters to be discussed at the meeting. However, if those matters include the appointment of a trustee or a proposal to amend any of the trusts of this deed, not less than 14 days' notice must be given.

The Trustees' report was approved by the Board of Trustees.



Mrs C Lord  
**Trustee**



Mrs M Watson  
**Trustee**

18 August 2022

# PAWPRINTS DOG RESCUE

## INDEPENDENT EXAMINER'S REPORT

### TO THE TRUSTEES OF PAWPRINTS DOG RESCUE

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I report to the Trustees on my examination of the financial statements of Pawprints Dog Rescue (the charity) for the year ended 31 October 2021.

#### **Responsibilities and basis of report**

As the Trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### **Independent examiner's statement**

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of , which is one of the listed bodies.

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 1A) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Mr M W Palmer F.C.A  
Cottons Accountants LLP  
Chestnut Field House  
Chestnut Field  
Rugby  
Warwickshire  
CV21 2PD

Dated: 18 August 2022

# PAWPRINTS DOG RESCUE

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 OCTOBER 2021

	Notes	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
<b><u>Income and endowments from:</u></b>				
Donations and legacies	3	63,882	14,729	78,611
Other trading activities	4	69,434	-	69,434
Other income	5	241,108	1,200	242,308
<b>Total income</b>		<b>374,424</b>	<b>15,929</b>	<b>390,353</b>
<b><u>Expenditure on:</u></b>				
Raising funds	6	32,199	5,104	37,303
Charitable activities	7	114,205	9,625	123,830
<b>Total expenditure</b>		<b>146,404</b>	<b>14,729</b>	<b>161,133</b>
<b>Net incoming resources before transfers</b>		<b>228,020</b>	<b>1,200</b>	<b>229,220</b>
Gross transfers between funds		228	(228)	-
<b>Net income for the year/ Net movement in funds</b>		<b>228,248</b>	<b>972</b>	<b>229,220</b>
Fund balances at 1 November 2020		-	-	-
<b>Fund balances at 31 October 2021</b>		<b>228,248</b>	<b>972</b>	<b>229,220</b>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

# PAWPRINTS DOG RESCUE

## BALANCE SHEET

AS AT 31 OCTOBER 2021

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	Notes	2021 £	£
<b>Fixed assets</b>			
Tangible assets	10		209,201
Investments	11		1
			<hr/>
			209,202
<b>Current assets</b>			
Debtors	12	20,643	
Cash at bank and in hand		157,999	
		<hr/>	
		178,642	
<b>Creditors: amounts falling due within one year</b>	14	(17,791)	
		<hr/>	
Net current assets			160,851
			<hr/>
<b>Total assets less current liabilities</b>			370,053
			<hr/>
<b>Creditors: amounts falling due after more than one year</b>	15		(140,833)
			<hr/>
<b>Net assets</b>			229,220
			<hr/> <hr/>
<b>Income funds</b>			
Restricted funds	17		972
Unrestricted funds			228,248
			<hr/>
			229,220
			<hr/> <hr/>

The financial statements were approved by the Trustees on 18 August 2022

Mrs C Lord  
Trustee



Mrs M Watson  
Trustee



# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 OCTOBER 2021

---

#### 1 Accounting policies

##### Charity information

Pawprints Dog Rescue is a charitable incorporated organisation.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Charities Act 2011, FRS 102 1A "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102 1A") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 1A)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102 1A.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 1A rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### 1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2021

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### 1 Accounting policies

(Continued)

#### 1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

#### Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

#### 1.6

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Freehold land and buildings	2% straight line
Plant and equipment	33.3% straight line
Computers	33.3% straight line
Motor vehicles	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### 1.7 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

A subsidiary is an entity controlled by the charity. Control is the power to govern the financial and operating policies of the entity so as to obtain benefits from its activities.

#### 1.8 Borrowing costs related to fixed assets

Borrowing costs directly attributable to the acquisition, construction or production of qualifying assets, which are assets that necessarily take a substantial period of time to get ready for their intended use or sale, are added to the cost of those assets, until such time as the assets are substantially ready for their intended use or sale.

All other borrowing costs are recognised in net income/(expenditure) in the period in which they are incurred.

#### 1.9 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2021

### 1 Accounting policies

(Continued)

#### 1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

### 2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

### 3 Donations and legacies

	Unrestricted funds	Restricted funds	Total
	2021	2021	2021
	£	£	£
Donations and gifts	62,932	-	62,932
Grants	950	14,729	15,679
	<u>63,882</u>	<u>14,729</u>	<u>78,611</u>

### 4 Other trading activities

	Unrestricted funds
	2021
	£
Fundraising events	10,069
Shop income	31,816
Council grants	18,500
Adoption fees	9,049
Other trading activities	<u>69,434</u>

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2021

### 5 Other income

	Unrestricted funds	Restricted funds	Total
	2021	2021	2021
	£	£	
Funds from unincorporated charity	240,608	1,200	241,808
Other income	500	-	500
	<u>241,108</u>	<u>1,200</u>	<u>242,308</u>

### 6 Raising funds

	Unrestricted funds	Restricted funds	Total
	2021	2021	2021
	£	£	
<u>Charity shop</u>			
Charity shop waste disposal	1,815	-	1,815
Charity shop sundries	1,606	375	1,981
Charity shop rent	18,939	-	18,939
Charity shop telephone	463	-	463
Charity shop wages	8,261	4,729	12,990
Charity shop social security	468	-	468
Charity shop electricity	647	-	647
	<u>32,199</u>	<u>5,104</u>	<u>37,303</u>
Charity shop	<u>32,199</u>	<u>5,104</u>	<u>37,303</u>

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2021

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### 7 Charitable activities

	<b>2021</b>
	<b>£</b>
Staff costs	20,190
Depreciation and impairment	5,333
Dog rescue expenses	1,647
Insurance	3,300
Sundries	1,655
Telephone	412
Kennel fees	18,061
Veterinary fees	21,461
Post & stationery	1,703
Motor expenses	3,071
Repairs and renewals	15,937
Light and heat	5,303
Bank charges & purchase fees	1,722
Accountancy & legal fees	20,117
Hire of plant & machinery	1,812
Software	430
Mortgage interest	1,676
	<hr/>
	123,830
	<hr/>
	123,830
	<hr/> <hr/>
<b>Analysis by fund</b>	
Unrestricted funds	114,205
Restricted funds	9,625
	<hr/>
	123,830
	<hr/> <hr/>

### 8 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

### 9 Employees

The average monthly number of employees during the year was:

	<b>2021</b>
	<b>Number</b>
Charity shop	1
Rescue dogs	2
	<hr/>
Total	3
	<hr/> <hr/>

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# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2021

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<b>9</b>	<b>Employees</b>	<b>(Continued)</b>
	<b>Employment costs</b>	<b>2021</b>
		<b>£</b>
	Wages and salaries	33,180
	Social security costs	468
		<u>33,827</u>

There were no employees whose annual remuneration was more than £60,000.

<b>10</b>	<b>Tangible fixed assets</b>					
		<b>Freehold land and buildings</b>	<b>Plant and equipment</b>	<b>Computers</b>	<b>Motor vehicles</b>	<b>Total</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
	<b>Cost</b>					
	Additions	607,042	3,221	748	3,524	614,535
	Grant received	(400,000)	-	-	-	(400,000)
		<u>207,042</u>	<u>3,221</u>	<u>748</u>	<u>3,524</u>	<u>214,535</u>
	At 31 October 2021	<u>207,042</u>	<u>3,221</u>	<u>748</u>	<u>3,524</u>	<u>214,535</u>
	<b>Depreciation and impairment</b>					
	Depreciation charged in the year	3,451	871	131	881	5,334
		<u>3,451</u>	<u>871</u>	<u>131</u>	<u>881</u>	<u>5,334</u>
	At 31 October 2021	<u>3,451</u>	<u>871</u>	<u>131</u>	<u>881</u>	<u>5,334</u>
	<b>Carrying amount</b>					
	At 31 October 2021	<u>203,591</u>	<u>2,350</u>	<u>617</u>	<u>2,643</u>	<u>209,201</u>

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2021

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### 11 Fixed asset investments

	Other investments
<b>Cost or valuation</b>	
At 1 November 2020	-
Additions	1
	<hr/>
At 31 October 2021	1
	<hr/>
<b>Carrying amount</b>	
At 31 October 2021	1
	<hr/> <hr/>

	Notes	2021 £
Other investments comprise:		
Investments in subsidiaries	20	1
		<hr/> <hr/>

### 12 Debtors

	2021 £
<b>Amounts falling due within one year:</b>	
Other debtors	19,449
Prepayments and accrued income	1,194
	<hr/>
	20,643
	<hr/> <hr/>

### 13 Loans and overdrafts

	2021 £
Other loans	150,000
	<hr/> <hr/>
Payable within one year	9,167
Payable after one year	140,833
	<hr/> <hr/>
Amounts included above which fall due after five years:	
Payable by instalments	(100,833)
	<hr/> <hr/>

The long-term loans are secured by fixed charges over the freehold property.

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2021

### 14 Creditors: amounts falling due within one year

	<b>2021</b>
	<b>£</b>
Borrowings	9,167
Trade creditors	6,824
Accruals and deferred income	1,800
	<u>17,791</u>

### 15 Creditors: amounts falling due after more than one year

	<b>2021</b>
	<b>£</b>
Borrowings	<u>140,833</u>

### 16 Retirement benefit schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

### 17 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	<b>Movement in funds</b>			<b>Balance at</b>
	<b>Balance at</b>	<b>Incoming</b>	<b>Resources</b>	
	<b>1 November</b>	<b>resources</b>	<b>expended</b>	<b>31 October 2021</b>
	<b>2020</b>			
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
E block	-	228	(228)	-
Community project	-	972	-	972
Pets at home vet bills	-	5,000	(5,000)	-
Jean Sainsbury Animal Welfare Trust	-	5,000	(5,000)	-
Rugby Animal Trust	-	400,000	(400,000)	-
Coronavirus JRS	-	4,729	(4,729)	-
	<u>-</u>	<u>415,929</u>	<u>(414,957)</u>	<u>972</u>

# PAWPRINTS DOG RESCUE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 OCTOBER 2021

### 18 Analysis of net assets between funds

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
Fund balances at 31 October 2021 are represented by:			
Tangible assets	209,201	-	209,201
Investments	1	-	1
Current assets/(liabilities)	159,879	972	160,851
Long term liabilities	(140,833)	-	(140,833)
	<u>228,248</u>	<u>972</u>	<u>229,220</u>

### 19 Related party transactions

Pawprints Dog Rescue is the sole owner of PDK Trading Limited.

The directors of PDK Trading Limited are also trustees of Pawprints Dog Rescue.

The charity has taken advantage of exemption, under the terms of Financial Reporting Standard 102. "The Financial Reporting Standard applicable in the UK and Republic of Ireland", not to disclose related party transactions with wholly owned subsidiaries within the group.

### 20 Subsidiaries

Details of the charity's subsidiaries at 31 October 2021 are as follows:

Name of undertaking	Registered office	Nature of business	Class of shares held	% Held	
				Direct	Indirect
PDK Trading Limited	England	Kennels	Ordinary	100.00	

The charity has taken advantage of exemption, under section 139 of the Charities Act 2011, not to prepare group accounts.

PDK Trading Limited made a trading loss for the period ended 31 October 2021 of £9,801.

At 31 October 2021, they had capital and reserves of (£9,800).