



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	July	2022		30	June	2023

Section A

Reference and administration details

Charity name

Diggle Community Brass

Other names charity is known by

Registered charity number (if any)

1190209

Charity's principal address

Diggle Band Club

Bankfield House, Huddersfield Road

Diggle

Postcode

OL3 5PJ

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Robin Bissell	Chair		
2 Anne Colley	Treasurer		
3 Brian Cliffe	Secretary		
4 Lynda McNamara			
5 Nigel Gratton			
6			
7			
8			

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19
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

Constitution

(eg. trust deed, constitution)

How the charity is constituted
(eg. trust, association, company)

Trustee selection methods
(eg. appointed by, elected by)

CIO

Appointed annually at the AGM by the membership

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees remained reliant upon Charity Commission guidelines for learning and direction

All the Charity's current trustees and members are volunteers.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote, improve, develop and maintain education and appreciation of brass band music, for the public benefit, in all its aspects, by the presentation of public brass band concerts and events, tuition in the playing of brass instruments and by other such means as the Band, through its Committee shall determine from time to time.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Performance opportunities have been limited over the last twelve months as the Band has lost a number of key players, who have moved away from the area for work or study commitments. Nevertheless some performances were feasible: local concerts, Remembrance event, seasonal outdoor playing and, in June 2023 participation in Whit Friday processions, services and contests.

Our development group, featuring school age players, continued to learn. Some members have progressed to playing in the main senior band.

The current Trustees were elected when the Charity was established and, at that time, read the guidance on Public Benefit issued by the Charity Commission.

All Trustees will be advised to reacquaint themselves with this guidance. To be confirmed and minuted at the next Trustees meeting.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Performances gave benefit both to players and event supporters, fulfilling personal enjoyment and recreation needs, besides large numbers comprising the audiences who obtained cultural enjoyment and enhanced well-being.

In particular the Band was invited to play at a local Remembrance service, where the audience numbers were counted in their several hundreds.

In June 2023 we were able to participate fully in the Whit Friday celebrations which are fundamental to our local heritage. It was an additional stage for the band and its new identity, besides an opening for new and developing players to experience belonging and community engagement.

All this contributed to the attraction and development of new and improving learners. By the end of the year a group was in place and making admirable playing progress besides enjoying the atmosphere of the group.

Attempting to preserve and expand the engagement of this group and further recruits will be one of the Band's future challenges.

Section E

Financial review

Brief statement of the charity's policy on reserves

An interim decision was made to ring-fence, within our bank balance, a legacy donation for the enhancement of services for development group learners, otherwise no reserves are held

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Band has been successful in attracting grant funding from the CO-OP

Community fund. This has allowed us to finalise uniform and equipment purchases, which fully establish the new identity of the Band, so we are easily recognised by public audiences.

Section F

Other optional information

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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Brian J Cliffe

Full name(s) BRIAN CLIFFE

Position (eg Secretary, Chair, etc) SECRETARY

Date



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Diggle Community Brass

No (if any)
1190209

Receipts and payments accounts

CC16a

For the period
from

Period start date
1st July 2022

To

Period end date
30th June 2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Grants		1,104	-	1,104	1,000
Memberships	3,502	-	-	3,502	4,492
Fundraising Activities	360	-	-	360	775
Performances	900	-	-	900	550
Uniform payments	61	-	-	61	433
Bank interest	17	-	-	17	1
Instruments	-	-	-	-	264
Donations	692			692	4,884
		-	-	-	-
Sub total (Gross income for AR)	5,532	1,104	-	6,636	12,399
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,532	1,104	-	6,636	12,399
A3 Payments					
Uniforms	657	29	-	686	2,739
Instruments/music/equipment	879	1,075		1,954	265
Website	69	-	-	69	-
Annual Memberships	119	-	-	119	460
Insurance	340	-	-	340	364
Admin	697	-	-	697	257
Rent	1,505	-	-	1,505	1,280
Transport	650	-	-	650	595
MD expenses	1,300	-	-	1,300	1,000
	-	-	-	-	-
Sub total	6,217	1,104	-	7,321	6,960
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,217	1,104	-	7,321	6,960
Net of receipts/(payments)	- 685	-	-	- 685	5,438
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	8,846	-	-	8,846	3,408
Cash funds this year end	8,161		-	8,161	8,846

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		8,161	-	-
		-	-	-
		-	-	-
	Total cash funds	8,161	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Band equipment		-	15,000
	Instruments		-	20,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	A.M. Colley	Anne Colley	9/14/2023	
	B, J. Cliffe	Brian Cliffe	9/14/2023	