



## **Trustees' Annual Report for the period**

**From 1 July 2021 To 30 June 2022**

**Charity name: DIGGLE COMMUNITY BRASS**

**Charity registration number: 1190209**

### **Objectives and Activities**

Summary of the purposes of the charity as set out in its governing document		To promote, improve, develop and maintain education and appreciation of brass band music, for the public benefit, in all its aspects, by the presentation of public brass band concerts and events, tuition in the playing of brass instruments and by other such means as the Band, through its Committee shall determine from time to time.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.		<p>Performance opportunities remained limited for part of the year by virtue of continuing Covid-19 controls. Nonetheless, some safe performances were feasible at contests, Remembrance event, seasonal outdoor playing and, in the final month, by full participation in restored Whit Friday processions, services and contests.</p> <p>Our development groups, featuring school age players, resumed and progressed to be able to participate in later events.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit		Hereby confirmed again, augmenting the signed affirmation accompanying original charity application.

**Additional information (optional)**

You may choose to include further statements where relevant about:

Policy on grant making		No decision made this year.
Policy on social investment including program related investment		No policy adopted this year.
Contribution made by volunteers		All the charity's current trustees and members are volunteers
Other		

**Achievements and Performance**

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<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Following an extremely successful inaugural year, the Band had the substance, focus and identity to develop operations and capabilities.</p> <p>The disruptions of the Covi-19 pandemic did not fully disappear till the second half of the year but, by then, experience and enthusiasm had enabled a number of playing and earning opportunities, including a return to traditional band contesting.</p> <p>Performances gave benefit both to players and event supporters, fulfilling personal enjoyment and recreation needs, besides large numbers comprising the audiences who obtained cultural enjoyment and enhanced well-being.</p> <p>Preparation for resumed event participation exercised the Band's abilities and infrastructure once again providing agreeable diversion from work and life pressures.</p> <p>Later in the year we were able to take our full part in the restored Whit Friday celebrations fundamental to our local heritage. It was a stage for the band and its new identity, besides an opening for new and developing players to experience belonging.</p> <p>All this substantially contributed to the attraction and development of new and improving learners. By the end of the year a sizeable group was in place and making admirable playing progress besides enjoying the atmosphere of the group. Attempting to preserve and expand the engagement of this group and further recruits will be one of the Band's pleasant challenges.</p>
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**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	<p>All the charitable objectives have been met to varying degrees in still challenging circumstances caused by the pandemic.</p> <p>Specifically:</p> <ul style="list-style-type: none"> <li>• range of playing activities undertaken</li> <li>• new learners inducted and supported</li> <li>• support given to community events and organisations</li> <li>• additional items of band clothing provided</li> </ul>
Performance of fundraising activities against objectives set	<p>Primary objective remained securing income sufficient to assure continuing viability. This was achieved by pitching aggregate membership fees to meet predictable essential outgoings. Additional fundraising from performances, donations and grants provided welcome additional resources for desirable items like uniforms.</p> <p>The band learned a lot through its success in this area and will aim to continue with a stronger structure and focus.</p>
Investment performance against objectives	None set for this year
Other	

## Financial Review

Review of the charity's financial position at the end of the period	See accounts. Solvency maintained. Balances assure viability for remainder of calendar year.
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Statement explaining the policy for holding reserves stating why they are held	An interim decision was made to ring-fence, within our bank balance, a legacy donation for the enhancement of services for development group learners, otherwise no reserves are held
Amount of reserves held	Contained within bank balance, see accounts.
Reasons for holding zero reserves	See above. Besides a single provision, the Band prioritises continuing viability in setting revenue targets and expenditure decision, rather than the accumulation of wealth.
Details of fund materially in deficit	Nil
Explanation of any uncertainties about the charity continuing as a going concern	Nil

#### **Additional information (optional)**

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Funds derive from membership fees, donations, grants and revenue from performances
Investment policy and objectives including any social investment policy adopted	None in place during year
A description of the principal risks facing the charity	Membership (fees revenue) reduction, inability to perform for payments or donations, unforeseen rent and charge increases, fraud.

Other	
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## Structure, Governance and Management

Description of charity's trusts:	
Type of governing document	Constitution
How is the charity constituted?	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Trustees elected annually at the AGM by the whole membership.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Trustees remained reliant upon Charity Commission guidelines for learning and direction
The charity's organisational structure and any wider network with which the charity works	The effective structure remained that of Trustees acting with task specific support from volunteering members. In a foreseeable future, where normal activity fully resumes, an operational structure, formed around continual key tasks with responsible individuals will be instigated if possible..

Relationship with any related parties		
Other		

**Reference and Administrative details**

Charity name	DIGGLE COMMUNITY BRASS
Other name the charity uses	
Registered charity number	1190209
Charity's principal address	Diggle Band Club Bankfield House Huddersfield Road Diggle OL3 5PJ

Names of the charity trustees who manage the charity				
	Trustee name	Office (if any)	Date acted if not for	Name of person (or body) entitled to appoint trustee (if any)
1	Robin Bissell	Chair		
2	Brian Cliffe	Secretary		
3	Anne Colley	Treasurer		
4	Lynda McNamara	Charity Commission		

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Nil
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

### Additional information (optional)

<b>Names and addresses of advisers (Optional information)</b>
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Type of	Name	Address
	NONE	
Name of chief executive or names of senior staff members (Optional information)		
Charity has no employees		

### Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

### Other optional information

None

### Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		

Full name(s)	Robin Charles Bissell	
Position (eg President, Chair, etc.)	Chair	
Date	9 September 2022	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name			No (if any)		
Diggle Community Brass					
Receipts and payments accounts					
For the period from		Period start date		To	
		1st July 2021			
				Period end date	
				30th June 2022	

## Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>				
Grants	1,000	-	-	1,000
Memberships	4,492	-	-	4,492
Fundraising Activities	775	-	-	775
Performances	550	-	-	550
Uniform payments	433	-	-	433
Bank interest	1	-	-	1
Instruments	264	-	-	264
opening deposit				
Donations	4,884	-	-	4,884
<b>Sub total (Gross income for AR)</b>	<b>12,399</b>	<b>-</b>	<b>-</b>	<b>12,399</b>
<b>A2 Asset and investment sales, (see table).</b>				
	- 0	- 0	- 0	-
	- 0	- 0	- 0	-
<b>Sub total</b>	<b>- 0</b>	<b>- 0</b>	<b>- 0</b>	<b>-</b>
<b>Total receipts</b>	<b>12,399</b>	<b>- 0</b>	<b>- 0</b>	<b>12,399</b>
<b>A3 Payments</b>				
Uniforms	1,740	999	-	2,739
Instruments/music	265	-	-	265
Website	- 0	-	-	-
Annual Memberships	460	-	-	460
Insurance	364	-	-	364
Admin	257	-	-	257
Kakemono	- 0	-	-	-
Rent	1,280	-	-	1,280
Transport	595	-	-	595
MD expenses	1,000	-	-	1,000
<b>Sub total</b>	<b>5,961</b>	<b>999</b>	<b>-</b>	<b>6,960</b>
<b>A4 Asset and investment purchases, (see table)</b>				
	- 0	- 0	- 0	-
	- 0	- 0	- 0	-
<b>Sub total</b>	<b>- 0</b>	<b>- 0</b>	<b>- 0</b>	<b>-</b>
<b>Total payments</b>	<b>5,961</b>	<b>999</b>	<b>- 0</b>	<b>6,960</b>
<b>Net of receipts/(payments)</b>	<b>6,437</b>	<b>- 999</b>	<b>-</b>	<b>5,438</b>
<b>A5 Transfers between funds</b>	<b>- 0</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>2,409</b>	<b>999</b>	<b>-</b>	<b>3,408</b>
<b>Cash funds this year end</b>	<b>8,846</b>	<b>-</b>	<b>-</b>	<b>8,846</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds
		to nearest £	to nearest £
B1 Cash funds	Current account	8,846	-
		-	-
		-	-
	<b>Total cash funds</b>	<b>8,846</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK
		Unrestricted funds	Restricted funds
		to nearest £	to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-
	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use	Instruments		-
	Band equipment		-
			-
			-
			-
			-
			-
			-
			-
	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	
		Anne Colley	

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CC16a		
Last year		
to the nearest £		
1,869		
300		
50		
-		
-		
-		
-		
1,500		
1,898		
5,617		
- 0		
- 0		
5,617		
1,381		
186		
50		
98		
331		
68		
95		
-		
-		
2,209		
- 0		
2,209		
3,408		
-		
-		
3,408		

Endowment funds		
to nearest £		
-		
-		
-		
-		
OK		
Endowment funds		
to nearest £		
-		
-		
-		
-		
-		
-		
Current value (optional)		
-		
-		
-		
-		
-		
Current value (optional)		
20,000		
15,000		
-		
-		
-		
-		
-		
-		
-		
When due (optional)		
Date of approval		

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