

HOPE Charity project

Trustee Annual Report

Financial year

October 1st, 2023 - September 30th, 2024



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Trustee Annual Report

Charity Name: HOPE Charity Project

Charity no. 1190188

This report relates to financial year: October 2023 – September 2024

The principal address of the charity is: 25 Goodwood Road, Worthing, West Sussex,
BN132RU

The following individuals were the charity trustees on the date the report was approved

Claire Sherman

Adrian Wilard

Sophie Baldwin

Lynsey Marie Tucker

Rod Farnan

The following individuals served as charity trustees during the year: 2023 – 2024

Claire Sherman - December 2019 - Present day

Lynsey Marie Tucker - December 2019 - Present day

Adrian Wilard - September 2023 - Present day

Sophie Baldwin - September 2023 - Present day

Rod Farnan - September 2023 – Present day

The Charity was formed in June 2018.

The charity is a Charitable Incorporated Organisation (CIO).

Registered on 30th June 2020

Structure, Governance and Management – Constitution Aims and Values

The Charity is constituted as a trust.

The Charitable purposes of charity are the preservation and protection good emotional and mental health for the young, but exclusively by

- a. The provision of talk support services and therapies
- b. Offering such assistance to young people struggling with their emotional well-being and at risk of suicide and their families but not exclusively, support, advice, and information designed to provide early intervention to minimise escalation of mental health problems

To further these purposes for the public benefit, we carried out the following activities:

- Offering Counselling
- Family talk support.
- Providing local community connections
- Educating our local communities and businesses through fundraising and events
- Creating partnerships with local businesses
- Public education talks

The main achievements of the charity in the year were

- Beginning the process of relocating the walk in support centre, HOPE Hub.
- Collaborating with local schools
- Expanded our Networking connections.
- Collaborated with other local community groups and organisations.
- Reviewing of roles with the charity and planning volunteers' opportunities and recruitment.

The trustees have read the Commission's Public Benefit requirement statutory guidance and have had regard to this when running the charity.

Financial Review

A review of the charity's financial position at the end of the year:

In the financial year 2023 to 2024. The Charity had an income of £28,495.23 and expenditure of £24,394.23

Signature

A handwritten signature in black ink, appearing to read 'C L Sherman', followed by a period.

Print Name

C L Sherman

Date 25th July 2025

Profit and Loss

HOPE

For the year ended 30 September 2024

Account	2024	2023
Turnover		
Charitable activities	5,889.72	0.00
Donations and legacies	11,730.79	13,230.44
Grants - restricted	6,375.00	10,525.00
Grants - unrestricted	4,500.00	12,600.00
Uncategorised Income	0.28	0.00
Total Turnover	28,495.79	36,355.44
Cost of Sales		
Fundraising	8,650.00	4,075.40
Total Cost of Sales	8,650.00	4,075.40
Gross Profit	19,845.79	32,280.04
Administrative Costs		
Art Supplies	0.00	(10.54)
Bank charges	0.24	2.93
Bank charges: Just Giving fees	18.00	198.00
Bank charges: PayPal fees	5.03	5.33
Books	26.98	0.00
Charitable donations	0.00	18.00
Computer Costs	1,228.99	1,640.22
DBS Checks	100.00	153.85
Equipment Hire	154.80	0.00
Insurances	665.89	1,388.13
Legal and professional fees	35.00	35.00
Legal and professional fees: Counselling services	7,070.00	12,815.99
Office support	4,349.00	692.30
Office/General Administrative Expenses	43.75	641.69
Office/General Administrative Expenses: Fuel	921.37	840.18
Office/General Administrative Expenses: Refreshments	384.81	15.50
Office/General Administrative Expenses: Stationery	0.00	(26.36)
Other Expenditure	0.00	13.99
Other Professional Services	454.50	0.00
Phone Costs	(27.00)	270.00
Phone Costs: Mobile phone	67.64	932.97
Printing, Postage and Stationery	37.23	15.45
Rent	18.00	454.00
Training	190.00	0.00
Uncategorised Expense	0.00	100.00
Total Administrative Costs	15,744.23	20,196.63
Operating Profit	4,101.56	12,083.41
Profit on Ordinary Activities Before Taxation	4,101.56	12,083.41
Profit after Taxation	4,101.56	12,083.41

Sophie Baldwin

Sophie Baldwin

Treasurer HOPE Charity Project

08. 04. 2025