

HOPE Charity project

Trustee Annual

Report

Financial year

30th June 2020 - September 30th, 2021



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Trustee Annual Report

Charity Name: HOPE Charity Project

Charity no. 1190188

This report relates to financial year: June 2020 – September 2021

The principal address of the charity is 15 Beford Road, Horsham,
RH13 5BL

The following individuals were the charity trustees on the date the report was approved

Claire Sherman

Victoria Lamont

Lynsey Marie Tucker

The following individuals served as charity trustees during the year: 2020 – 2021

Claire Sherman - December 2019 – Present day

Victoria Lamont - December 2019 – Present day

Lynsey Marie Tucker - December 2019 – Present day

Tim Pollen - December 2019 – January 2021

The Charity was formed 26th June 2017

Registered with HMRC on 26th June 2018 Reg number EW90387

Charity Registered with Charity Commission 30th June 2020

The charity is a Charitable Incorporated Organisation (CIO).

Structure, Governance and Management - Constitution Aims and Values

The Charity is constituted as a trust.

The Charitable purposes of charity are the preservation and protection good emotional and mental health for young in particular, but exclusively by

- a) The provision of support services, creative and recreational activities, and counselling, and
- b) Offering such assistance to young people at risk of suicide and their families but not exclusively, support, advice and information designed to provide early intervention to minimise escalation of mental health problems

To further these purposes for the public benefit, we carried out the following activities:

- Offering Counselling
- Group support
- Providing local community connections
- Educating our local communities and businesses through fundraising and events
- Creating partnerships with local businesses

The main achievements of the charity in the year were:

- Was adapting to the pressure of the Covid pandemic
- Reverting and adapting to temporary online support
- Reviewing roles of Trustees and Volunteers

- Reviewing policies and procedures: Health & Safety, child protection and safeguarding, GDPR, confidentiality, data protection.
- Network with local grant makers and community groups
- Development of services ideas for when pandemic passes
- Developed the team of professionals working with our families

The trustees have read the Commission's Public Benefit requirement statutory guidance and have had regard to this when running the charity.

Financial Review

A review of the charity's financial position at the end of the year:

In the financial June 2020 to 2021. The Charity had an income of £25,490.43 and a total expenditure of £18,740.97

Signature

Print Name

C L Sherman

Date 28th July 2022

HOPE Charity Project

Financial Activities

June 2020 - September 2021

| | Total |
|-------------------------------------|------------------|
| Income | |
| Charitable activities | 2,374.59 |
| Donations and legacies | 23,077.21 |
| Donations in Kind | 30.00 |
| | <hr/> |
| Total Donations and legacies | 23,107.21 |
| | £ |
| Ticket sales | 8.63 |
| | <hr/> |
| Total Income | 25,490.43 |
| | £ |
| Total | 25,490.43 |
| Expenditures | |
| Animals therapy | 188.97 |
| Bank charges | 15.02 |
| PayPal fees | 56.96 |

| | |
|---|------------------|
| | £ |
| Total Bank charges | 71.98 |
| Computer Costs | 1,086.25 |
| Garden Supplies | 78.94 |
| Insurances | 689.67 |
| Legal and professional fees | 615.00 |
| Counselling services | 13,280.17 |
| | £ |
| | 13,895.17 |
| Total Legal and professional fees | |
| Office/General Administrative Expenses | 1,593.80 |
| Fuel | 412.16 |
| Refreshments | 34.41 |
| Stationery | 70.94 |
| | £ |
| Total Office/General Administrative Expenses | 2,111.31 |
| Phone Costs | |
| Mobile phone | 400.03 |
| | £ |
| Total Phone Costs | 400.03 |
| Printing, Postage and Stationery | 64.99 |
| Rent | 19.60 |
| Sensory equipment | 134.06 |
| | £ |
| Total Expenditures | 18,740.97 |
| | £ |
| Net Operating Income | 6,749.46 |
| | £ |
| Net Income/(Expenditure) | 6,749.46 |