

HOPE CHARITY PROJECT

England & Wales · Charity number 1190188

Details

Status Registered

Legal form CIO

Registered 2020-06-30

Register [View on the Charity Commission register](#)

Contact

Address 25 Goodwood ROAD
Worthing
BN13 2RU

Email info@hopecharityproject.org

Website hopecharityproject.org

Activities

Objects: THE PRESERVATION AND PROTECTION OF GOOD EMOTIONAL AND MENTAL HEALTH FOR YOUNG PEOPLE IN PARTICULAR BUT NOT EXCLUSIVELY BYA) THE PROVISION OF SUPPORT SERVICES, CREATIVE AND RECREATIONAL ACTIVITIES, AND COUNSELLING; ANDB) OFFERING SUCH ASSISTANCE TO YOUNG PEOPLE AT RISK OF SUICIDE AND THEIR FAMILIES INCLUDING BUT NOT EXCLUSIVELY, SUPPORT, ADVICE AND INFORMATION DESIGNED TO PROVIDE EARLY INTERVENTION TO MINIMISE ESCALATION OF MENTAL HEALTH PROBLEMS

Activities: We provide therapeutic counselling support to young people who are struggling with their Mental Health. In addition we provide a safe, non-judgemental environment for their parents, carers and families.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives, Disability
- **Who:** Children/young People

Geography

- East Sussex
- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-30	£28,496	£24,394	-	-
2023-09-30	£36,355	£24,272	-	-
2022-09-30	£52,027	£55,803	-	-
2021-09-30	£25,000	£19,000	-	-

Trustees

Name	Role	Appointed
Adrian Willard	Chair	2023-01-01
Claire Sherman		2019-12-03
Lynsey Marie Masingiri		2019-12-02
Rod Farnan		2023-09-21

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Financial year

October 1st, 2023 - September 30th, 2024



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Trustee Annual Report

Charity Name: HOPE Charity Project

Charity no. 1190188

This report relates to financial year: October 2023 – September 2024

The principal address of the charity is: 25 Goodwood Road, Worthing, West Sussex, BN132RU

The following individuals were the charity trustees on the date the report was approved

Claire Sherman

Adrian Wilard

Sophie Baldwin

Lynsey Marie Tucker

Rod Farnan

The following individuals served as charity trustees during the year: 2023 – 2024

Claire Sherman - December 2019 - Present day

Lynsey Marie Tucker - December 2019 - Present day

Adrian Wilard - September 2023 - Present day

Sophie Baldwin - September 2023 - Present day

Rod Farnan - September 2023 – Present day

The Charity was formed in June 2018.

The charity is a Charitable Incorporated Organisation (CIO).

Registered on 30th June 2020

Structure, Governance and Management – Constitution Aims and Values

The Charity is constituted as a trust.

The Charitable purposes of charity are the preservation and protection good emotional and mental health for the young, but exclusively by

- a. The provision of talk support services and therapies
- b. Offering such assistance to young people struggling with their emotional well-being and at risk of suicide and their families but not exclusively, support, advice, and information designed to provide early intervention to minimise escalation of mental health problems

To further these purposes for the public benefit, we carried out the following activities:

- Offering Counselling
- Family talk support.
- Providing local community connections
- Educating our local communities and businesses through fundraising and events
- Creating partnerships with local businesses
- Public education talks

The main achievements of the charity in the year were

- Beginning the process of relocating the walk in support centre, HOPE Hub.
- Collaborating with local schools
- Expanded our Networking connections.
- Collaborated with other local community groups and organisations.
- Reviewing of roles within the charity and planning volunteers' opportunities and recruitment.

The trustees have read the Commission's Public Benefit requirement statutory guidance and have had regard to this when running the charity.

Financial Review

A review of the charity's financial position at the end of the year:

In the financial year 2023 to 2024. The Charity had an income of £28,495.23 and expenditure of £24,394.23

Signature

A handwritten signature in black ink, appearing to read 'C L Sherman', with a stylized flourish at the end.

Print Name

C L Sherman

Date 25th July 2025

Profit and Loss

HOPE

For the year ended 30 September 2024

<u>Account</u>	<u>2024</u>	<u>2023</u>
Turnover		
Charitable activities	5,889.72	0.00
Donations and legacies	11,730.79	13,230.44
Grants - restricted	6,375.00	10,525.00
Grants - unrestricted	4,500.00	12,600.00
Uncategorised Income	0.28	0.00
Total Turnover	28,495.79	36,355.44
Cost of Sales		
Fundraising	8,650.00	4,075.40
Total Cost of Sales	8,650.00	4,075.40
Gross Profit	19,845.79	32,280.04
Administrative Costs		
Art Supplies	0.00	(10.54)
Bank charges	0.24	2.93
Bank charges: Just Giving fees	18.00	198.00
Bank charges: PayPal fees	5.03	5.33
Books	26.98	0.00
Charitable donations	0.00	18.00
Computer Costs	1,228.99	1,640.22
DBS Checks	100.00	153.85
Equipment Hire	154.80	0.00
Insurances	665.89	1,388.13
Legal and professional fees	35.00	35.00
Legal and professional fees: Counselling services	7,070.00	12,815.99
Office support	4,349.00	692.30
Office/General Administrative Expenses	43.75	641.69
Office/General Administrative Expenses: Fuel	921.37	840.18
Office/General Administrative Expenses: Refreshments	384.81	15.50
Office/General Administrative Expenses: Stationery	0.00	(26.36)
Other Expenditure	0.00	13.99
Other Professional Services	454.50	0.00
Phone Costs	(27.00)	270.00
Phone Costs: Mobile phone	67.64	932.97
Printing, Postage and Stationery	37.23	15.45
Rent	18.00	454.00
Training	190.00	0.00
Uncategorised Expense	0.00	100.00
Total Administrative Costs	15,744.23	20,196.63
Operating Profit	4,101.56	12,083.41
Profit on Ordinary Activities Before Taxation	4,101.56	12,083.41
Profit after Taxation	4,101.56	12,083.41

Sophie Baldwin

Sophie Baldwin

Treasurer HOPE Charity Project

08. 04. 2025

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October 1st, 2022 - September 30th, 2023



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Trustee Annual Report

Charity Name: HOPE Charity Project

Charity no. 1190188

This report relates to financial year: October 2022 – September 2023

The principal address of the charity is: 25 Goodwood Road, Worthing, West Sussex,
BN132RU

The following individuals were the charity trustees on the date the report was approved

Claire Sherman

Adrian Wilard

Sophie Baldwin

Lynsey Marie Tucker

Rod Farnan

The following individuals served as charity trustees during the year: 2019 – 2022

Claire Sherman - December 2019 - Present day

Lynsey Marie Tucker - December 2019 - Present day

Adrian Wilard - September 2023 - Present day

Sophie Baldwin - September 2023 - Present day

Rod Farnan -September 2023 – Present day

The Charity was formed in June 2018.

The charity is a Charitable Incorporated Organisation (CIO).

Registered on 30th June 2020

Structure, Governance and Management – Constitution Aims and Values

The Charity is constituted as a trust.

The Charitable purposes of charity are the preservation and protection good emotional and mental health for the young, but exclusively by

- a) The provision of talk support services and counselling
- b) Offering such assistance to young people struggling with their emotional well-being and at risk of suicide and their families but not exclusively, support, advice, and information designed to provide early intervention to minimise escalation of mental health problems

To further these purposes for the public benefit, we carried out the following activities:

- Offering Counselling
- Group support.
- Providing local community connections
- Educating our local communities and businesses through fundraising and events
- Creating partnerships with local businesses

The main achievements of the charity in the year were:

- Reviewing roles of management, trustees, and volunteers
- Expanding the board of Trustees
- Expanded our Networking connections.
- Collaborated with other local community groups and organisations.
- Expanded our team of professionals working within the Charity

The trustees have read the Commission's Public Benefit requirement statutory guidance and have had regard to this when running the charity.

Financial Review

A review of the charity's financial position at the end of the year:

In the financial year 2022 to 2023. The Charity had an income of £36,355 and expenditure of £23,125.00

Signature

Print Name

C L Sherman

Date 24th May 2024

Profit and Loss

HOPE

For the year ended 30 September 2023

Account	Restrict ed	Unrestrict ed	Total
Turnover			
Donations and legacies	0.00	13,230.44	13,230.44
Grants - restricted	10,525.00	0.00	10,525.00
Grants - unrestricted	0.00	12,600.00	12,600.00
Total Turnover	10,525.00	25,830.44	36,355.44
Cost of Sales			
Fundraising	4,075.40	0.00	4,075.40
Total Cost of Sales	4,075.40	0.00	4,075.40
Gross Profit	6,449.60	25,830.44	32,280.04
Administrative Costs			
Art Supplies	0.00	(10.54)	(10.54)
Bank charges	0.00	2.93	2.93
Bank charges: Just Giving fees	0.00	198.00	198.00
Bank charges: PayPal fees	0.00	5.33	5.33
Charitable donations	0.00	18.00	18.00
Computer Costs	0.00	1,640.22	1,640.22
DBS Checks	0.00	153.85	153.85
Insurances	0.00	1,388.13	1,388.13
Legal and professional fees	0.00	35.00	35.00
Legal and professional fees: Counselling services	0.00	12,815.99	12,815.99
Office support	0.00	692.30	692.30
Office/General Administrative Expenses	0.00	641.69	641.69
Office/General Administrative Expenses: Fuel	0.00	840.18	840.18
Office/General Administrative Expenses: Refreshments	0.00	15.50	15.50
Office/General Administrative Expenses: Stationery	0.00	(26.36)	(26.36)
Other Expenditure	0.00	13.99	13.99
Phone Costs	0.00	270.00	270.00
Phone Costs: Mobile phone	0.00	932.97	932.97
Printing, Postage and Stationery	0.00	15.45	15.45
Rent	0.00	454.00	454.00
Uncategorised Expense	0.00	100.00	100.00
Total Administrative Costs	0.00	20,196.63	20,196.63
Operating Profit	6,449.60	5,633.81	12,083.41
Profit on Ordinary Activities Before Taxation	6,449.60	5,633.81	12,083.41
Profit after Taxation	6,449.60	5,633.81	12,083.41

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Trustee Annual Report

Charity Name: HOPE Charity Project

Charity no. 1190188

This report relates to financial year: October 2021 – September 2022

The principal address of the charity is 15 Beford Road, Horsham, RH13 5BL

The following individuals were the charity trustees on the date the report was approved

Claire Sherman

Victoria Lamont

Lynsey Marie Tucker

The following individuals served as charity trustees during the year: 2019 – 2022

Claire Sherman - December 2019 – Present day

Victoria Lamont - December 2019 – Present day

Lynsey Marie Tucker - December 2019 – Present day

Tim Pollen - December 2019 – 2021

The Charity was formed in June 2018.

The charity is a Charitable Incorporated Organisation (CIO).

Registered on 30th June 2020

Structure, Governance and Management – Constitution Aims and Values

The Charity is constituted as a trust.

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- a) The provision of support services, creative and recreational activities, and counseling, and
- b) Offering such assistance to young people at risk of suicide and their families but not exclusively, support, advice, and information designed to provide early intervention to minimise escalation of mental health problems

To further these purposes for the public benefit, we carried out the following activities:

- Offering Counselling
- Group support
- Providing local community connections
- Educating our local communities and businesses through fundraising and events
- Creating partnerships with local businesses

The main achievements of the charity in the year were:

- Reviewing roles of management and Volunteers
- Expanded our Networking connections.
- Collaborated with other local community groups and organisations.
- Expanded our team of professionals working with our families.

The trustees have read the Commission's Public Benefit requirement statutory guidance and have had regard to this when running the charity.

Financial Review

A review of the charity's financial position at the end of the year:

In the financial year 2021 to 2022. The Charity had an income of £52,027.00 and expenditure of £55,803.00. The overspend for this period is covered by the surplus from the previous year. HOPE carries forward £4, 933 in reserve.

Signature

A handwritten signature in black ink, appearing to read 'C L Sherman', with a period at the end. The signature is stylized and cursive.

Print Name

C L Sherman

Date 24th May 2023

HOPE Charity Project (new) Financial Activities Comparison

October 2021 - September 2022

	Total Oct 2021 - Sep 2022	Oct 2020 - Sep 2021 (PP)
Income		
Charitable activities		2,375
Donations and legacies	38,629	20,090
Donations in Kind		30
Total Donations and legacies	43,629	20,120
Grants	7,000	
Ticket sales	1,398	9
Total Income	52,027	22,504
Total	52,027	22,504
Expenditures		
Advertising/Promotional	19	
Social Media	1,655	
Total Advertising/Promotional	1,674	0
Art Supplies	171	
Bank charges	20	2
Just Giving fees	126	
PayPal fees	23	46
Total Bank charges	169	48
Computer Costs	2,252	778
Events	300	
Insurances	543	567
Legal and professional fees	18,485	
Counselling services	22,242	10,525
Total Legal and professional fees	40,726	10,525
Office/General Administrative Expenses	6,671	1,100
Fuel	50	278
Refreshments	53	27
Stationery	69	47
Total Office/General Administrative Expenses	6,844	1,452
Other Professional Services	105	
Phone Costs	152	
Mobile phone	1,459	241
Total Phone Costs	1,611	241
Printing, Postage and Stationery	893	65
Sensory equipment		119
Training	479	
Uncategorised Expense	35	
Total Expenditures	55,803	13,794
Net Operating Income	-3,775	8,709
Net Income/(Expenditure)	-3,775	8,709

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30th June 2020 - September 30th, 2021



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Trustee Annual Report

Charity Name: HOPE Charity Project

Charity no. 1190188

This report relates to financial year: June 2020 – September 2021

The principal address of the charity is 15 Beford Road, Horsham,
RH13 5BL

The following individuals were the charity trustees on the date the report was approved

Claire Sherman

Victoria Lamont

Lynsey Marie Tucker

The following individuals served as charity trustees during the year: 2020 – 2021

Claire Sherman - December 2019 – Present day

Victoria Lamont - December 2019 – Present day

Lynsey Marie Tucker - December 2019 – Present day

Tim Pollen - December 2019 – January 2021

The Charity was formed 26th June 2017

Registered with HMRC on 26th June 2018 Reg number EW90387

Charity Registered with Charity Commission 30th June 2020

The charity is a Charitable Incorporated Organisation (CIO).

Structure, Governance and Management - Constitution Aims and Values

The Charity is constituted as a trust.

The Charitable purposes of charity are the preservation and protection good emotional and mental health for young in particular, but exclusively by

- a) The provision of support services, creative and recreational activities, and counselling, and
- b) Offering such assistance to young people at risk of suicide and their families but not exclusively, support, advice and information designed to provide early intervention to minimise escalation of mental health problems

To further these purposes for the public benefit, we carried out the following activities:

- Offering Counselling
- Group support
- Providing local community connections
- Educating our local communities and businesses through fundraising and events
- Creating partnerships with local businesses

The main achievements of the charity in the year were:

- Was adapting to the pressure of the Covid pandemic
- Reverting and adapting to tempory online support
- Reviewing roles of Trustees and Volunteers

- Reviewing policies and procedures: Health & Safety, child protection and safeguarding, GDPR, confidentiality, data protection.
- Network with local grant makers and community groups
- Development of services ideas for when pandemic passes
- Developed the team of professionals working with our families

The trustees have read the Commission's Public Benefit requirement statutory guidance and have had regard to this when running the charity.

Financial Review

A review of the charity's financial position at the end of the year:

In the financial June 2020 to 2021. The Charity had an income of £25,490.43 and a total expenditure of £18,740.97

Signature

Print Name

C L Sherman

Date 28th July 2022

HOPE Charity Project
Financial Activities
June 2020 - September 2021

	Total
Income	
Charitable activities	2,374.59
Donations and legacies	23,077.21
Donations in Kind	30.00
	£
Total Donations and legacies	23,107.21
Ticket sales	8.63
	£
Total Income	25,490.43
	£
Total	25,490.43
Expenditures	
Animals therapy	188.97
Bank charges	15.02
PayPal fees	56.96

	£
Total Bank charges	71.98
Computer Costs	1,086.25
Garden Supplies	78.94
Insurances	689.67
Legal and professional fees	615.00
Counselling services	13,280.17
	£
	13,895.17
Total Legal and professional fees	
Office/General Administrative Expenses	1,593.80
Fuel	412.16
Refreshments	34.41
Stationery	70.94
	£
Total Office/General Administrative Expenses	2,111.31
Phone Costs	
Mobile phone	400.03
	£
Total Phone Costs	400.03
Printing, Postage and Stationery	64.99
Rent	19.60
Sensory equipment	134.06
	£
Total Expenditures	18,740.97
	£
Net Operating Income	6,749.46
	£
Net Income/(Expenditure)	6,749.46