

VERWOOD ROAD EVANGELICAL CHAPEL

England & Wales · Charity number 1190160

Details

Status Registered

Legal form CIO

Registered 2020-06-29

Register [View on the Charity Commission register](#)

Contact

Address Verwood Road Evangelical Church
Verwood Road
Three Legged Cross
Wimborne
BH21 6RW

Phone 07749621338

Email admin@verwoodroadchapel.org

Website www.verwoodroadchapel.org

Activities

Objects: 3.1 THE PURPOSES OF THE CHURCH ARE:3.1.1 THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN THREE LEGGED CROSS, DORSET, AND THE SURROUNDING NEIGHBOURHOOD; AND 3.1.2 SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE CHARITY TRUSTEES, PUT INTO PRACTICE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH, INCLUDING BUT NOT LIMITED TO: THE PREVENTION AND RELIEF OF NEED, HARDSHIP AND SICKNESS; THE ADVANCEMENT OF EDUCATION; AND THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE; PROVIDED THAT THE ADVANCEMENT OF SUCH PURPOSES MUST BE UNDERTAKEN IN A MANNER THAT IS CONSISTENT WITH THE DOCTRINAL DISTINCTIVES AND ETHICAL STATEMENTS AS MAY BE ADOPTED AND AMENDED BY THE CHURCH FROM TIME TO TIME IN ACCORDANCE WITH THE PROVISIONS OF THE CHURCH HANDBOOK.

Activities: Verwood Road Evangelical Chapel is based on Verwood Road, just outside Three Legged Cross, Dorset.Sunday services are held at 1030 and 1830Prayer meeting: Tuesday eveningsParents and Toddlers: Thursday morningsPastoral support or advice is always available

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, Religious Activities
- **Who:** The General Public/mankind

Geography

- Dorset

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£67,979	£65,303	-	-
2024-03-31	£71,927	£72,411	-	-
2023-03-31	£46,544	£66,426	-	-
2022-03-31	£41,075	£56,109	-	-
2021-03-31	£0	£0	-	-

Trustees

Name	Role	Appointed
Jeremy Paul Stambaugh		2024-07-02
Mark Edward Long		2024-07-02
Robert Dawson		2026-03-03

VERWOOD ROAD EVANGELICAL CHAPEL

England & Wales - Charity number 1190160

Accounts



Trustees' Annual Report for the period

From Period start date: 1st April 2024
Period end date: 31st March 2025

Charity name: Verwood Road Evangelical Chapel

Charity registration number: 1190160

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>1. The advancement of the Christian faith in accordance with the Basis of Faith, primarily but not exclusively within Three Legged Cross, Verwood and the surrounding areas.</p> <p>2. Such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none"> • Sunday services – am and pm • Sunday am S-Club for children • Weekly midweek prayer meeting • Weekly “Right Steps” fitness class for older people • Weekly “All Sorts” toddler group • Monthly Ladies Bible-study • Weekly men’s Bible study • Pastoral care and practical support for members and regulars
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes, the trustees are aware of the guidance and have taken it into account.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/a
Policy on social investment including program related investment	Para 1.38	N/a
Contribution made by volunteers	Para 1.38	Apart from our former pastor, all workers and trustees (elders) are volunteers

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Numbers attending our Sunday services have fluctuated through the year. We have maintained both morning and evening services for the benefit of anyone who wishes to attend. Our "S-Club" provides for children on Sunday mornings (currently alternate weeks).</p> <p>Our midweek prayer meeting continues to be well attended compared to other churches. As part of these we have had visits to update us on the work of Romanian Ministries, Zambesi Mission, SASRA and the persecuted church in sub-Saharan Africa.</p> <p>We have continued to run all our midweek activities during the year. Both our "Right Steps" activity class and "All Sorts" toddlers attract a good number and are well regarded.</p> <p>Our ladies Bible-study has been particularly appreciated and is well-attended.</p> <p>We held some outreach events, including a ladies Christmas craft evening with guest speaker which attracted around 40 for the evening.</p> <p>We held two thanksgiving services following the passing of two of our members. Family members not associated with the church expressed their real gratitude for the support and help given by the church as part of these.</p> <p>We had a difficult period after the resignation of our former pastor. One existing elder and two new elders have taken the church forward in the interim period. We are maintaining our preaching and teaching commitments through two of the elders, together with some excellent support from visiting preachers. Members have expressed a sense of unity going forward, and an appreciation for the preaching and teaching ministry.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p>n/a</p>
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	<p>n/a</p>

Investment performance against objectives	Para 1.41	n/a
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our financial accounts (plus independent examiners report) were reviewed and approved by the trustees at their AGM.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our policy is to hold 3 months operating costs in reserve, so that we are always able to pay invoices (etc.), bearing in mind that income such as gift aid is not received on an even monthly basis.
Amount of reserves held	Para 1.22	£83,187 as at 31st March 2025
Reasons for holding zero reserves	Para 1.22	N/a
Details of fund materially in deficit	Para 1.24	Although we made a small surplus in the year, this was due to a legacy of £20,000 (which has been transferred to a designated fund in the accounts). Without this we would have made a deficit of circa £17,000, due to the costs of our pastor. Following the resignation of our pastor, this is no longer an issue.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	1. We have some difficulties maintaining 3 trustees, without which we cannot operate on a constitutional basis. 2. Our services are maintained by a relatively few number of volunteers, who are all getting older.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our income is almost entirely reliant on gifts and donations from members and others attending our services (together with associated gift aid). We occasionally seek grants where this is appropriate, usually for relatively small sums of money.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/a
A description of the principal risks facing the charity	Para 1.46	Our risks are detailed in our Risk Register, which is periodically reviewed and updated by the trustees.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO – association
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by existing Trustees, subject to the approval of members.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The church is led by elders (who are also the charity trustees). Church meetings are held through the year to involve members in key decisions. The church is part of the Fellowship of Independent Evangelical Churches (FIEC).
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Verwood Road Evangelical Chapel
Other name the charity uses	Verwood Road Chapel
Registered charity number	1190160
Charity's principal address	Verwood Road, Three Legged Cross, Dorset. BH21 6RW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jeremy Whiteley	Elder		
2	Mark Long	Elder	(Appointed in July 2024)	
3	Jeremy Stambaugh	Elder	(Appointed in July 2024)	

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/a		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/a		

Name of chief executive or names of senior staff members (Optional information)

N/a

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/a


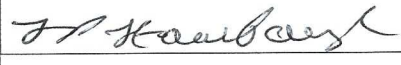
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	JEREMY SAMUEL WHITELEY	Jeremy P Stawbaugh
Position (eg Secretary, Chair, etc)	ELDER	Elder

Date

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O

ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2025

Charity number: 1190160
Company reference: CE022336

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025

	2025		2025		2024		2024	
	£	£	£	£	£	£	£	£
Incoming resources (note 2)	Designated	Restricted	Unrestricted	Total	Restricted	Unrestricted		
Donations and grants		4,336	42,728	47,064	6,030	65,068		
Legacy		-	20,000	20,000	-	-		
Interest		-	915	915	-	829		
	-	4,336	63,643	67,979	6,030	65,897		
Resources expended (note 3)								
Charitable activities		4,336	60,000	64,336	8,182	63,262		
Administrative overheads		-	967	967	-	967		
	-	4,336	60,967	65,303	8,182	64,229		
Transfer to designated funds	20,000		(20,000)					
Surplus/(deficit) for the year	20,000	-	(17,324)	2,676	(2,152)	1,668		
Total funds brought forward	-	-	805,473	805,473	2,152	803,805		
Total funds carried forward	20,000	-	788,149	808,149	-	805,473		

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O
BALANCE SHEET AS AT 31 MARCH 2025

	Notes	2025 £	2024
FIXED ASSETS	4	720,000	720,000
Current assets			
Debtors	5	5,291	10,396
Cash at bank and in hand	6	<u>83,187</u>	<u>75,858</u>
		88,478	86,254
Creditors:			
Amounts falling due within one year	7	(329)	(781)
Net current assets		<u>88,149</u>	<u>85,473</u>
Total assets		<u><u>808,149</u></u>	<u><u>805,473</u></u>
Reserves		<u><u>808,149</u></u>	<u><u>805,473</u></u>

Signed on behalf of the trustees

Name	Signature	Date of approval
1 JEREMY WHITELEY	<i>Jeremy Whiteley</i>	20/08/2025
2 Jeremy Staunbargh	<i>Jeremy Staunbargh</i>	20/08/2025

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

4 Tangible Fixed Assets

	Buildings	Furniture fixtures and equipment	Total
Cost			
B/Fwd 1 April 2024	720,000	6,923	726,923
Additions	-	-	-
C/Fwd 31 March 2025	<u>720,000</u>	<u>6,923</u>	<u>726,923</u>
Depreciation			
B/Fwd 1 April 2024	-	6,923	6,923
Charge for year	-	-	-
C/Fwd 31 March 2025	<u>-</u>	<u>6,923</u>	<u>6,923</u>
Net book value 31 March 2025	<u>720,000</u>	<u>-</u>	<u>720,000</u>

5 Debtors

	2025	2024
	£	£
Rent prepaid	-	5,046
Gift aid claim	4,453	4,547
Prepayment - insurance	838	803
	<u>5,291</u>	<u>10,396</u>

6 Bank account

	2025	2024
	£	£
Barclays current account	6,078	2,464
Barclays business savings account	77,109	73,394
	<u>83,187</u>	<u>75,858</u>

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

7 Creditors

	2025	2024
	£	£
PAYE and pension due	-	345
Accrued gas and electricity	329	436
	<u>329</u>	<u>781</u>

8 Restricted funds

Funds were received from the Solar Farm towards a replacement boiler. Specific offerings totalling £600 including gift aid were also received and forwarded to Romanian Mission.

9 Related party transaction

Mr Grant Spratley, who resigned as a Trustee during the year, received payments for his services as Pastor of the church as follows:

Salary	£22,319
Pension contribution	£316

Mr Spratley also had use of the manse which was rented by the church at a cost of £24,850.

INDEPENDENT EXAMINERS REPORT
TO THE TRUSTEES OF VERWOOD ROAD EVANGELICAL CHAPEL C.I.O.
ON ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2025 SET OUT ON PAGES 1 TO 5

I report to the trustees on my examination of the accounts of the above charity for the year ended 31st March 2025

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Responsibilities and basis of report

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Name Louise Hallsworth

Date 04-Sep-25

VERWOOD ROAD EVANGELICAL CHAPEL

England & Wales - Charity number 1190160

Accounts



Trustees' Annual Report for the period

From Period start date: 1st April 2023
Period end date: 31st March 2024

Charity name: Verwood Road Evangelical Chapel

Charity registration number: 1190160

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>1. The advancement of the Christian faith in accordance with the Basis of Faith, primarily but not exclusively within Three Legged Cross, Verwood and the surrounding areas.</p> <p>2. Such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none"> • Sunday services – am and pm • Sunday am S-Club for children • Weekly midweek prayer meeting • Weekly “Right Steps” fitness class for older people • Weekly “All Sorts” toddler group • Weekly Kids Club • Ladies Bible-study and Book Club • Weekly men’s Bible study • Pastoral care and practical support for members and regulars • 1:1 Bible studies
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes, the trustees are aware of the guidance and have taken it into account.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/a
Policy on social investment including program related investment	Para 1.38	N/a
Contribution made by volunteers	Para 1.38	Apart from our pastor, all workers and trustees (elders) are volunteers

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Numbers attending our Sunday services have fluctuated through the year. We have maintained both morning and evening services for the benefit of anyone who wishes to attend. Our "S-Club" provides for children on Sunday mornings.</p> <p>Our midweek prayer meeting continues to be well attended compared to other churches. As part of these we have had visits to update us on the work off Romanian Ministries, Zambesi Mission and the Christian Institute.</p> <p>We have continued to run all our midweek activities during the year. Our ladies Bible-study has been particularly appreciated and is well-attended.</p> <p>Alongside our weekly events, we ran a number of well-attended outreach events:</p> <ul style="list-style-type: none"> • We ran a Hope Explored course. • We held a successful stall at the Verwood "Rustic Fayre". • We showed "the Case for Christ" as a film evening. • We held a "slide-show" evening with a New Forest photographer, together with epilogue. • We held craft evenings at both Christmas and Easter with talks from guest speakers. <p>We have had a difficult period after the resignation of two of our elders/trustees, leaving just two remaining. (This has now been resolved through the appointment of new interim trustees.)</p> <p>Looking forward, our pastor has resigned and moved on, and we are maintaining our preaching and teaching commitments through both the elders and capable men within the congregation, together with some support from visiting preachers.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	n/a
Performance of fundraising activities against objectives set	Para 1.41	n/a

Investment performance against objectives	Para 1.41	n/a
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our financial accounts (plus independent examiners report) were reviewed and approved by the trustees at their AGM.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our policy is to hold 3 months operating costs in reserve, so that we are always able to pay the pastor's salary (etc.), bearing in mind that income such as gift aid is not received on an even monthly basis.
Amount of reserves held	Para 1.22	£75,858 as at 31st March 2024
Reasons for holding zero reserves	Para 1.22	N/a
Details of fund materially in deficit	Para 1.24	Although we made a small surplus in the year, this was due to three one-off donations. We had a planned underlying deficit of around £20,000 due to the costs of housing rental for our pastor. This will carry forward into 2024/25, but not beyond this.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our income is almost entirely reliant on gifts and donations from members and others attending our services (together with associated gift aid). We occasionally seek grants where this is appropriate, usually for relatively small sums of money.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/a
A description of the principal risks facing the charity	Para 1.46	Our risks are detailed in our Risk Register, which is periodically reviewed and updated by the trustees.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	CIO – association
How is the charity constituted?	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by existing Trustees, subject to the approval of members.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The church is led by elders (who are also the charity trustees). Church meetings are held through the year to involve members in key decisions. The church is part of the Fellowship of Independent Evangelical Churches (FIEC).
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Verwood Road Evangelical Chapel
Other name the charity uses	Verwood Road Chapel
Registered charity number	1190160
Charity's principal address	Verwood Road, Three Legged Cross, Dorset. BH21 6RW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Grant Spratley	Pastor/Elder	(resigned July 2024)	
2	Malcolm Smith	Elder	(resigned June 2023)	
3	Jeremy Whiteley	Elder		
4	Mark Long	Interim trustee	(Appointed in 2024/25)	
5	Jeremy Stambaugh	Interim trustee	(Appointed in 2024/25)	

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/a		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/a		

Name of chief executive or names of senior staff members (Optional information)

N/a

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/a

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Jeremy Whiteley</i>	<i>Marc Long</i>
Full name(s)	JEREMY SAMUEL WHITELEY	MARC EDWARD LONG
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	29th August 2024	

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O

ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2024

Charity number: 1190160

Company reference: CE022336

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024

	2024		Total	2023	
	Restricted	Unrestricted		Restricted	Unrestricted
	£	£		£	
Incoming resources (note 2)					
Donations and grants	6,030	65,068	71,098	1,549	44,835
Interest	-	829	829	-	160
	<u>6,030</u>	<u>65,897</u>	<u>71,927</u>	<u>1,549</u>	<u>44,995</u>
Resources expended (note 3)					
Charitable activities	8,182	63,262	71,444	3,734	58,221
Administrative overheads	-	967	967	-	4,471
	<u>8,182</u>	<u>64,229</u>	<u>72,411</u>	<u>3,734</u>	<u>62,692</u>
(Deficit)/surplus for the year	<u>(2,152)</u>	<u>1,668</u>	<u>(484)</u>	<u>(2,185)</u>	<u>(17,697)</u>
Total funds brought forward	2,152	803,805	805,957	4,337	821,502
Total funds carried forward	<u>-</u>	<u>805,473</u>	<u>805,473</u>	<u>2,152</u>	<u>803,805</u>

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O
BALANCE SHEET AS AT 31 MARCH 2024

	Notes	2024 £	2023
FIXED ASSETS	4	720,000	722,330
Current assets			
Debtors	5	10,396	10,185
Cash at bank and in hand	6	<u>75,858</u>	<u>75,114</u>
		86,254	85,299
Creditors:			
Amounts falling due within one year	7	(781)	(1,672)
Net current assets		<u>85,473</u>	<u>83,627</u>
Total assets		<u><u>805,473</u></u>	<u><u>805,957</u></u>
Reserves		<u><u>805,473</u></u>	<u><u>805,957</u></u>

Signed on behalf of the trustees

Name	Signature	Date of approval
1 JEREMY WHITELEY		29/08/2024
2 MARIE LONG		29/08/2024-

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

Basis of accounting

These accounts have been prepared on the basis of the historical cost convention and in accordance with the Charities Statement of Recommended Practice (FRS102) and the Charities Act.

Verwood Road Evangelical Chapel C.U.A (Charitable Unincorporated Association - unregistered charity) was merged with Verwood Road Evangelical Chapel C.I.O. (Charitable Incorporated Organization) on 1 July 2021. Land and buildings which were held in a separate buildings trust were transferred to Verwood Road Evangelical Chapel C.I.O. on 22 March 2022.

Depreciation is provided on tangible fixed assets on a straight line basis over their expected useful lives at the following annual rates:

Furniture, fixtures and equipment 33%

Freehold land and buildings

No depreciation is provided on freehold land and buildings as it is the trustees practice to maintain these assets in a continual state of sound repair.

2 Incoming resources

	Restricted 2024	Unrestricted 2024	Total 2024	Restricted 2023	Unrestricted 2023
	£	£	£	£	£
Offerings and donations	1,030	56,140	57,170	1,549	36,988
Gift aid claims	-	8,347	8,347	-	7,847
Solar Farm Grant	5,000	-	5,000	-	-
Other income	-	581	581	-	-
	<u>6,030</u>	<u>65,068</u>	<u>71,098</u>	<u>1,549</u>	<u>44,835</u>

3 Resources expended

	Restricted 2024	Unrestricted 2024	Total 2024	Restricted 2023	Unrestricted 2023
	£	£	£	£	£
Charitable activities					
Wages and salaries	500	27,094	27,594		25,212
Manse expense		21,532	21,532		21,271
Travel expenses		712	712		-
Visiting preachers		1,525	1,525		880
Mission	530	800	1,330	1,549	1,479
Repairs and maintenance	5,000	2,735	7,735		2,048
Light heat and water		2,210	2,210		2,239
Car park rental		-	-		325
Insurance		1,212	1,212		1,258
Print post stationery and phone		1,196	1,196		1,006
Computer and software costs		186	186		614
Music licences		535	535		426
Youth and evangelism		1,040	1,040		488
Miscellaneous		2,307	2,307		852
Depreciation	2,152	178	2,330	2,185	123
	<u>8,182</u>	<u>63,262</u>	<u>71,443</u>	<u>3,734</u>	<u>58,221</u>
Overheads					
FIEC membership		967	967	-	967
Legal fees on transfer to CIO		-	-	-	3,504
	<u>-</u>	<u>967</u>	<u>967</u>	<u>-</u>	<u>4,471</u>

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2024

4 Tangible Fixed Assets

	Buildings	Furniture fixtures and equipment	Total
Cost			
B/Fwd 1 April 2023	720,000	6,923	726,923
Additions	-	-	-
C/Fwd 31 March 2024	720,000	6,923	726,923
Depreciation			
B/Fwd 1 April 2023	-	4,593	4,593
Charge for year	-	2,330	2,330
C/Fwd 31 March 2024	-	6,923	6,923
Net book value 31 March 2024	720,000	-	720,000

5 Debtors

	2024	2023
	£	£
Rent prepaid	5,046	5,046
Gift aid claim	4,547	4,410
Prepayment - insurance	803	729
	10,396	10,185

6 Bank account

	2024	2023
	£	£
Barclays current account	2,464	4,549
Barclays business savings account	73,394	70,565
	75,858	75,114

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2024

7 Creditors

	2024	2023
	£	£
PAYE and pension due	345	1,063
Accrued gas and electricity	436	609
	<u>781</u>	<u>1,672</u>

8 Restricted funds

Funds were received in 2022 from the solar farm and another donation towards the purchase of a camera and related I.T equipment. The cost of the equipment is included in fixed assets above and is being depreciated at 33% per annum. In the current year a grant of £5,000 was received towards floor repairs. Specific offerings were also received and forwarded to the following causes: Romanian Mission £30, Mr G Spratley £500, Zambezi Mission £100, Christian Institute £400

9 Related party transaction

Mr Grant Spratley, who is a Trustee, receives payments for his services as Pastor of the church as follows:

Salary	£26,971
Pension contribution	£622

Mr Spratley also had use of the manse which was rented by the church at a cost of £21,532 and received travel expenses at a rate of 45p per mile amounting to £478

Charity number: 1190160
Company number: CE022336

INDEPENDENT EXAMINERS REPORT
TO THE TRUSTEES OF VERWOOD ROAD EVANGELICAL CHAPEL C.I.O.
ON ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024 SET OUT ON PAGES 1 TO 5

I report to the trustees on my examination of the accounts of the above charity for the year ended 31st March 2024

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Responsibilities and basis of report

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed 

Name Louise Hallsworth FCA

Address Fiddlers Cottage
Harbridge Green
Ringwood
Hampshire
BH24 3PT

Date 16 September 2024

INDEPENDENT EXAMINERS REPORT
TO THE TRUSTEES OF VERWOOD ROAD EVANGELICAL CHAPEL C.I.O.
ON ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024 SET OUT ON PAGES 1 TO 5

I report to the trustees on my examination of the accounts of the above charity for the year ended 31st March 2024

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Signed



Name Louise Hallsworth FCA

Address Fiddlers Cottage
Harbridge Green
Ringwood
Hampshire
BH24 3PT

Date 16 September 2024

VERWOOD ROAD EVANGELICAL CHAPEL

England & Wales - Charity number 1190160

Accounts



Trustees' Annual Report for the period

From Period start date: 1st April 2022
Period end date: 31st March 2023

Charity name: Verwood Road Evangelical Chapel

Charity registration number: 1190160

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>1. The advancement of the Christian faith in accordance with the Basis of Faith, primarily but not exclusively within Three Legged Cross, Verwood and the surrounding areas.</p> <p>2. Such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none"> • Sunday services – am and pm • Sunday am S-Club for children • Weekly midweek prayer meeting • Weekly “Right Steps” fitness class for older people • Weekly “All Sorts” toddler group • Weekly Kids Club • Ladies Bible-study and Book Club • Pastoral care and practical support for members and regulars • 1:1 and small group Bible studies
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes, the trustees are aware of the guidance and have taken it into account.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/a
Policy on social investment including program related investment	Para 1.38	N/a
Contribution made by volunteers	Para 1.38	Apart from our pastor, all workers and trustees (elders) are volunteers
Other		

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>This has been a year of settling back into all “normal operations” after the COVID restrictions.</p> <p>Both morning and evening services have stayed constant with occasional extra high numbers when everyone attends. We have worked our way through books of the Bible, together with a monthly topical series on “What the Bible teaches about ...”</p> <p>Prayer meeting attendance has grown slightly, often 18 people attend. During the year we have had missionary visits as part of the meetings - UCCZ (Zimbabwe), Mercy Air, SASRA, Middle East Reformed Fellowship (MERF) and the Romanian Mission. We also have special prayer meetings after our evening services, as needs arise.</p> <p>S-Club numbers are variable week-to-week. Two leaders took a break from teaching, and one leader has moved away from the area. One of the helpers has taken on a teaching role to maintain the activity.</p> <p>All Sorts (toddler group) numbers have been consistent, and around the capacity we can cope with. The team does an excellent job building relationships and helping the parents.</p> <p>Right Steps seated fitness group is for the less mobile. The group members are very regular and stay for drinks and cake afterwards, with opportunity to talk. There is a short “thought for the day” to bring a spiritual message alongside the exercise.</p> <p>We started a new Kids Club for children in reception, year 1 and 2. The numbers were slow to start with, but there is an encouraging growth in numbers as kids join from the All Sorts toddler group. One of the purposes of the group is to continue existing relationships with the All Sorts adults and children.</p> <p>The ladies have started a regular Bible-study and Book Club, with a good number attending.</p> <p>Our pastor continues to visit the local middle school, with a new opportunity at a local primary school starting soon.</p> <p>Door-to-door ministry started, and operates during the summer months. This involves</p>

		<p>meeting people in the community at their doorstep, and inviting them to the main services and/or one of our other activities, as well as further conversation if they are open to a friendly discussion.</p> <p>We have supported a number of people in a variety of difficult and complicated circumstances. We continue to make food donations to our local food bank.</p> <p>We had 3 new people join the church in membership.</p> <p>One of our elders/trustees stood down at the end of March after many years serving.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	n/a
Performance of fundraising activities against objectives set	Para 1.41	n/a
Investment performance against objectives	Para 1.41	n/a
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our financial accounts (plus independent examiners report) were reviewed and approved by the trustees at their AGM.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our policy is to hold 3 months operating costs in reserve, so that we are always able to pay the pastor's salary (etc.), bearing in mind that income such as gift aid is not received on an even monthly basis.
Amount of reserves held	Para 1.22	£75,114 as at 31st March 2023
Reasons for holding zero reserves	Para 1.22	N/a
Details of fund materially in deficit	Para 1.24	We had a planned income vs. expenditure deficit for the year, due to the expense of housing our pastor. This is reviewed annually, and is covered by our reserves.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our income is almost entirely reliant on gifts and donations from members and others attending our services (together with associated gift aid). We occasionally seek grants where this is appropriate, usually for relatively small sums of money.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/a
A description of the principal risks facing the charity	Para 1.46	Our risks are detailed in our Risk Register, which is periodically reviewed and updated by the trustees.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (Trust deed, royal charter)	Para 1.25	CIO - association
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by existing Trustees, subject to the approval of members

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The church is led by elders (who are also the charity trustees). Church meetings are held through the year to involve members in key decisions. The church is part of the Fellowship of Independent Evangelical Churches (FIEC).
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Verwood Road Evangelical Chapel
Other name the charity uses	Verwood Road Chapel
Registered charity number	1190160
Charity's principal address	Verwood Road, Three Legged Cross, Dorset. BH21 6RW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Grant Spratley	Pastor / Elder		
2	Jeremy Whiteley	Elder		
3	Malcolm Smith	Elder		
4				
5				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/a		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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N/a		

Name of chief executive or names of senior staff members (Optional information)

N/a

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/a

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Jeremy Whiteley</i>	<i>M. Smith</i>
Full name(s)	JEREMY WHITELEY	MALCOLM SMITH
Position (eg Secretary, Chair, etc)	ELDER & TRUSTEE	ELDER
Date	03/07/2023	

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O

ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2023

Charity number: 1190160

Company reference: CE022336

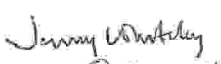

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

	2023	2023		2022	2022
		£	£		£
	Restricted	Unrestricted		Restricted	Unrestricted
Incoming resources					
Offerings and donations	1,549	44,835		1,600	41,065
Solar Farm Grant	-	-		5,000	-
Bank interest	-	160			10
	<u>1,549</u>		44,995	<u>6,600</u>	<u>41,075</u>
Resources expended					
Wages and salaries		25,212			23,829
Manse expense		21,271			17,535
Visiting preachers		880			1,280
Mission	1,549	1,479		100	400
Repairs and maintenance		2,048			1,656
Books		40			252
Childrens ministry and Allsorts		189			243
Evangelism		299			-
Printing, stationery and telephone		1,006			1,092
Light, heat and water		2,239			2,295
CCLI licences		322			244
iSing		104			-
Car park rental		325			550
Miscellaneous		812			945
Insurance		1,258			849
IT and software		614			-
Church worker		-			1,000
Legal fees		3,504			2,850
FIEC membership		967			967
Depreciation	2,185	123		2,163	122
	<u>3,734</u>		62,692	<u>2,263</u>	<u>56,109</u>
(Deficit)/surplus for the year	<u>(2,185)</u>		<u>(17,697)</u>	<u>4,337</u>	<u>(15,034)</u>

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O
BALANCE SHEET AS AT 31 MARCH 2023

	Notes	2023 £	2022
FIXED ASSETS	2	722,330	724,638
Current assets			
Debtors	3	10,185	4,226
Cash at bank and in hand	4	<u>75,114</u>	<u>98,752</u>
		85,299	102,978
Creditors:			
Amounts falling due within one year	5	(1,672)	(1,777)
Net current assets		<u>83,627</u>	101,201
Total assets		<u>805,957</u>	<u>825,839</u>
Reserves	8	<u>805,957</u>	<u>825,839</u>

Signed on behalf of the trustees

Name	Signature	Date of approval
1 JEREMY WHITELEY		26/06/2023
2 MALCOLM SMITH		26/06/2023

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies

Basis of accounting

These accounts have been prepared on the basis of the historical cost convention and in accordance with the Charities Statement of Recommended Practice (SORP 2005) and the Charities Act.

Verwood Road Evangelical Chapel C.U.A (Charitable Unincorporated Association - unregistered charity) was merged with Verwood Road Evangelical Chapel C.I.O. (Charitable Incorporated Organization) on 1 July 2021. Land and buildings which were held in a separate buildings trust were transferred to Verwood Road Evangelical Chapel C.I.O. on 22 March 2022.

Depreciation is provided on tangible fixed assets on a straight line basis over their expected useful lives at the following annual rates:

Furniture, fixtures and equipment 33%

Freehold land and buildings

No depreciation is provided on freehold land and buildings as it is the trustees practice to maintain these assets in a continual state of sound repair.

2 Tangible Fixed Assets

	Buildings	Furniture fixtures and equipment	Total
	£	£	£
Cost			
B/Fwd	720,000	6,923	726,923
Additions	-	-	-
C/Fwd	720,000	6,923	726,923
Depreciation			
B/fwd		2,285	2,285
Charge for year	-	2,308	2,308
C/fwd	-	4,593	4,593
Net book value	720,000	2,330	722,330

3 Debtors

	2023	2022
	£	£
Rent prepaid	5,046	300
Gift aid claim	4,410	3,106
Prepayment - insurance	729	820
	10,185	4,226

4 Bank account

	2023	2022
	£	£
Barclays current account	4,549	6,343
Barclays business savings account	70,565	92,409
	75,114	98,752

VERWOOD ROAD EVANGELICAL CHAPEL C.L.O
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023

5 Creditors

	2023	2022
	£	£
PAYE and pension due	1,063	977
Accrue electrical repairs	-	800
Accrued gas and electricity	609	-
	1,672	1,777

6 Restricted funds

Funds were received from the solar farm in 2022 and another donation towards the purchase of a camera and related I.T equipment. The cost of the equipment is included in fixed assets above and is being depreciated at 33% per annum. Specific offerings were received and forwarded (including gift aid where collectable) to the following causes: Bible Society (Ukraine) £20, Bibles for Zimbabwe via John and Ketani Matiza £420 and MERF (Syrian Earthquake deaconal fund) £1,137

7 Related party transaction

Mr Grant Spratley, who is a Trustee, receives payments for his services as Pastor of the church as follows:

Salary	£24,660
Pension contribution	£552

Mr Spratley also had use of the manse which was rented by the church at a cost of £21,271 and received travel expenses at a rate of 45p per mile amounting to £206

8 Reserves

	2023		2022	
	£	£	£	£
	Restricted	Unrestricted	Restricted	Unrestricted
Balance brought forward	4,337	821,502		164,456
Extraordinary item	-			672,080
(Deficit)/surplus for the year	(2,185)	(17,697)	4,337	(15,034)
Balance carried forward	2,152	803,805	4,337	821,502

INDEPENDENT EXAMINERS REPORT
TO THE TRUSTEES OF VERWOOD ROAD EVANGELICAL CHAPEL C.I.O.
ON ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023 SET OUT ON PAGES 1 TO 4

I report to the trustees on my examination of the accounts of the above charity for the year ended 31st March 2023

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Responsibilities and basis of report

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Name L M Hallsworth FCA

Address Fiddlers Cottage
Harbridge Green
Ringwood
Hants
BH24 3PT

Date 04-Jul-23

**INDEPENDENT EXAMINERS REPORT
TO THE TRUSTEES OF VERWOOD ROAD EVANGELICAL CHAPEL C.I.O.
ON ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023 SET OUT ON PAGES 1 TO 4**

I report to the trustees on my examination of the accounts of the above charity for the year ended 31st March 2023

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

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Signed 

Name L M Hallsworth FCA

Address Fiddlers Cottage
Harbridge Green
Ringwood
Hants
BH24 3PT

Date 04-Jul-23

VERWOOD ROAD EVANGELICAL CHAPEL

England & Wales - Charity number 1190160

Accounts



Trustees' Annual Report for the period

Period start date Period end date
 From Day Month Year To Day Month Year
 01 04 2021 31 03 2022

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jeremy Whiteley	Elder, Treasurer		
2	Grant Spratley	Pastor		
3	Malcolm Smith	Elder		
4	Malcolm Willis	Elder		
5				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
n/a	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
n/a		

Name of chief executive or names of senior staff members (Optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document	CIO – association
How the charity is constituted	Charitable Incorporated Organisation (CIO)
Trustee selection methods	Appointed by existing Trustees, subject to the approval of members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The CIO was registered in 2020, and was live from 1st July 2021. Prior to that the church operated as a Charitable Unincorporated Association.

The church building and land was transferred from a previous building trust into the CIO at the end of the financial year 2021/22.

The church is part of the Fellowship of Independent Evangelical Churches (FIEC).

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

1. The advancement of the Christian faith in accordance with the Basis of Faith, primarily but not exclusively within Three Legged Cross, Verwood and the surrounding areas
2. Such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

During 2021/22 we re-opened activities following the lifting of the significant COVID restrictions. We restarted the majority of our regular meetings, which are open to everyone to attend.

Our Sunday services attract around 30-35 people in the mornings and 20-25 in the evenings.

Alongside our Sunday morning services we run S-Club for children.

Midweek we run a series of meetings aimed at different people and needs:

Tuesdays – “Right Steps” seated exercise programme

Prayer meeting

Thursdays – “AllSorts” parents and toddler group

We run ad-hoc activities during the year specifically for people interested in finding out about the Christian faith, including “Hope Explored”.

In addition to our scheduled activities, we provide pastoral care and discipleship for both members and attendees, often for ongoing needs.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Our biggest challenge has been restarting our activities after lockdown. We have been strategic about which ministries to restart to ensure that the activities we do are sustainable and that we are able to do them well.

During lockdown we have maintained services and prayer meetings online. All our other activities were stopped. We were extra cautious because we were keen to look after our people and to be a good witness/example to our community. We have followed government guidelines and restarted activity when permitted.

Both morning and evening services are better attended than before lockdown. This has been a huge encouragement for us all. We have worked our way through books of the Bible. We have installed a new sound desk and other technical equipment which has improved our online presence and made live services available to those unable to attend. It has been a huge blessing to grow our music ministry team and to have live music again. We have recently restarted serving tea and coffee after services which helps things feel like they are getting back to normal.

Prayer meetings are always well attended and we are glad to be back meeting in person.

In September we started the following activities...

1. SClub is our Sunday School for primary children. We have an excellent team of 4 teachers and 4 helpers. We have anything between 2 and 12 children attending. The children love SClub.
2. All Sorts is a mums and toddlers group. This has been very popular in the community and fills a real need. We regularly get around 15 adults. The team works hard at providing an excellent and friendly service to the adults and the children. The team have had good opportunities to speak to the adults about church and give support in life issues. Each week consists of singing, crafts, Bible story, toys and recently have started outdoor water play.
3. Right Steps is a seated fitness group for those that are less mobile. Each week they are given exercises by a fully trained and experienced professional. They also get a short Bible message and stay for tea and coffee afterwards.

In January we ran two Hope Explored courses for guests to find out more about the Christian faith.

We have started a Ladies Book club and they are starting their third book. They have a good time in fellowship and discussion after most of them have read the book. The ladies have also had one or two socials at the local restaurants.

The men had a curry evening and got together to watch the FA Cup final.

This year Grant has also had the opportunity to restart visiting schools and leading assemblies.

3 people made professions of faith during the year, each with longstanding connections with the church.

Section E

Financial review

Brief statement of the charity's policy on reserves

The CIO policy is to hold a minimum of 3 months operating costs as an operational reserve.

In addition to the operating reserve, the church has sufficient reserves to support a Pastor for the medium term.

Details of any funds materially in deficit

We have a planned income to expenditure deficit for the year, due to the expense of housing our pastor. This is reviewed annually, and is covered by our reserves – as at March 2022 we held a £98,752 cash reserve.

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The operation of the church, including the salary and benefits package for the pastor, is met by voluntary giving from members and attendees of the church.

Section F


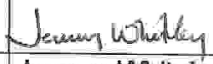
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Grant Spratley	Jeremy Whiteley
Position	Pastor, Trustee	Elder, Trustee
Date	4.07.2022	04/07/2022

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O

ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2022

Charity number: 1190160

Company reference: CE022336

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	2022	2022	2021
	Restricted	£ Unrestricted	£
Income			
Offerings and donations	1,600	41,065	39,165
Solar Farm Grant	5,000	-	-
Bank interest	-	10	6
	<u>6,600</u>		<u>39,171</u>
		41,075	
Expenditure			
Wages and salaries		23,829	22,790
Manse expense		17,535	12,967
Pastors removal costs		-	2,270
Visiting preachers		1,280	630
Mission	100	400	-
Repairs and maintenance		1,656	315
Books		252	203
Childrens ministry and Allsorts		243	-
Printing, stationery and telephone		1,092	551
Light, heat and water		2,295	1,959
CCLI licences		244	244
Car park rental		550	-
Miscellaneous		945	304
Insurance		849	1,629
Church worker		1,000	3,000
Legal fees		2,850	2,020
FIEC membership		967	900
Depreciation	2,163	122	-
	<u>2,263</u>		<u>49,782</u>
Surplus/(deficit) for the year	<u>4,337</u>		<u>(15,034)</u> <u>(10,611)</u>
Exceptional item			
Transfer of property from property trust			<u>672,080</u>

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O
BALANCE SHEET AS AT 31 MARCH 2022

	Notes	2022 £	2021
FIXED ASSETS		724,638	47,920
Current assets			
Debtors	3	4,226	4,321
Cash at bank and in hand	4	<u>98,752</u>	<u>113,103</u>
		102,978	117,424
Creditors:			
Amounts falling due within one year	5	(1,777)	(888)
Net current assets		<u>101,201</u>	<u>116,536</u>
Total assets		<u>825,839</u>	<u>164,456</u>
Reserves	8	<u>825,839</u>	<u>164,456</u>

Signed on behalf of the trustees

Name	Signature	Date of approval
1 JEREMY WHITELEY	<i>Jeremy Whiteley</i>	09/07/2022
2 MALCOLM C WILLIS	<i>Malcolm Willis</i>	04/07/2022

VERWOOD ROAD EVANGELICAL CHAPEL C.I.O
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

Basis of accounting

These accounts have been prepared on the basis of the historical cost convention and in accordance with the Charities Statement of Recommended Practice (SORP 2005) and the Charities Act.

Verwood Road Evangelical Chapel C.U.A (Charitable Unincorporated Association - unregistered charity) was merged with Verwood Road Evangelical Chapel C.I.O. (Charitable Incorporated Organization) on 1 July 2021. Land and buildings which were held in a separate buildings trust were transferred to Verwood Road Evangelical Chapel C.I.O. on 22 March 2022 and are included as an exceptional item.

The brought forward figures and the comparatives shown are those of the charitable unincorporated association.

Depreciation is provided on tangible fixed assets on a straight line basis over their expected useful lives at the following annual rates:

Furniture, fixtures and equipment 33%

Freehold land and buildings

No depreciation is provided on freehold land and buildings as it is the trustees practice to maintain these assets in a continual state of sound repair.

2 Tangible Fixed Assets

	Freehold land and buildings	Furniture fixtures and equipment	Total
Cost			
B/Fwd	47,920	-	47,920
Additions	<u>672,080</u>	<u>6,923</u>	<u>679,003</u>
C/Fwd	<u>720,000</u>	<u>6,923</u>	<u>726,923</u>
Depreciation			
Charge for year	-	2,285	2,285
Net book value	<u>720,000</u>	<u>4,638</u>	<u>724,638</u>

3 Debtors

	2022	2021
	£	£
Rent prepaid	300	1,500
Gift aid claim	3,106	2,821
Prepayment - insurance	820	-
	<u>4,226</u>	<u>4,321</u>

4 Bank account

	2022	2021
	£	£
HSBC Wimborne	-	9,282
Barclays current account	6,343	6,422
Barclays business savings account	92,409	97,399
	<u>98,752</u>	<u>113,103</u>

VERWOOD ROAD EVANGELICAL CHAPEL C.I.C
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022

5 Creditors

	2022	2021
	£	£
PAYE and pension due	977	888
Accrue electrical repairs	800	-
	<u>1,777</u>	<u>888</u>

6 Restricted funds

Funds were received from the solar farm and another donation towards the purchase of a camera and related I.T equipment. The cost of the equipment is included in fixed assets above and is being depreciated at 33% per annum. £100 was also received for sending bibles to Ukraine.

7 Related party transaction

Mr Grant Spratley, who is a Trustee, receives payments for his services as Pastor of the church as follows:

Salary	£ 23,183
Pension contribution	£ 646

Mr Spratley also had use of the manse which was rented by the church at a cost of £17,535 and received travel expenses at a rate of 45p per mile amounting to £122

8 Reserves

	2022		2021
	Restricted	Unrestricted	£
			£
Balance brought forward	-	164,456	140,263
Exceptional items	-	672,080	34,804
Surplus/(deficit) for the year	4,337	(15,034)	(10,611)
Balance carried forward	<u>4,337</u>	<u>821,502</u>	<u>164,456</u>

INDEPENDENT EXAMINERS REPORT
TO THE TRUSTEES OF VERWOOD ROAD EVANGELICAL CHAPEL C.I.O.
ON ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022 SET OUT ON PAGES 1 TO 4

I report to the trustees on my examination of the accounts of the above charity for the year ended 31st March 2022

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Responsibilities and basis of report

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Name

H. M. HALLSWORTH
FCA

Date

11 July 2022

VERWOOD ROAD EVANGELICAL CHAPEL

England & Wales - Charity number 1190160

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	29	06	2020		31	03	2021

Section A Reference and administration details

Charity name Verwood Road Evangelical Chapel

Other names charity is known by

Registered charity number (if any) 1190160

Charity's principal address Verwood Road, Three Legged Cross, Dorset

Postcode BH21 6RW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jeremy Whiteley	Elder, Treasurer		
2	Grant Spratley	Pastor		
3	Malcolm Smith	Elder		
4	Malcolm Willis	Elder		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	Constitution
How the charity is constituted <i>(eg. trust, association, company)</i>	Charitable Incorporated Organisation
Trustee selection methods <i>(eg. appointed by, elected by)</i>	Appointed by existing Trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The CIO was not live until 1 st July 2021
--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. The advancement of the Christian faith in accordance with the Basis of Faith
2. Such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith

The CIO was not live until 1st July 2021 Prior to this the charity operated as a Charitable Unincorporated Organisation (CUA).

The vesting declaration transferring assets to the new CIO was dated 30th June 2021. The reporting period 29th June 2020 to 31st March 2021 is therefore a "nil-return" for the CIO.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The CIO was not live until 1st July 2021 Prior to this the charity operated as a Charitable Unincorporated Organisation (CUA).

The vesting declaration transferring assets to the new CIO was dated 30th June 2021. The reporting period 29th June 2020 to 31st March 2021 is therefore a "nil-return" for the CIO.

Section E Financial review

Brief statement of the charity's policy on reserves

The CIO policy is to hold a minimum of 3 months operating costs as an operational reserve.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

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The vesting declaration transferring assets to the new CIO was dated 30th June 2021. The reporting period 29th June 2020 to 31st March 2021 is therefore a "nil-return" for the CIO.

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) 

Full name(s) Jeremy Whiteley

Position (eg Secretary, Chair, etc)

Elder, Trustee, & Treasurer

Date 16th November 2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
VERWOOD ROAD EVANGELICAL CHAPEL No (if any)
1190160

Receipts and payments accounts

CC16a

For the period from **29/06/2020** Period start date To **31/03/2021** Period end date

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	0 -	0 -	0 -	0 -	0 -
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	0 -	0 -	0 -	0 -	0 -
Total receipts	0 -	0 -	0 -	-	0 -
A3 Payments					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	0 -	0 -	0 -	0 -	0 -
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	0 -	0 -	0 -	0 -	0 -
Total payments	0 -	0 -	0 -	0 -	0 -
Net of receipts/(payments)	0 -	0 -	0 -	0 -	0 -
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	0 -	0 -	0 -	0 -	0 -

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	0 -	0 -	0 -
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		0 -	0 -	0 -
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		0	0 -	0 -
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			0 -	0 -
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			0 -	0
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Jenny Whiteley</i>	JEREMY WHITELEY	16/11/2021