

WALLSEND KINSHIP CARERS

England & Wales · Charity number 1190153

Details

Status Registered

Legal form CIO

Registered 2020-06-29

Register [View on the Charity Commission register](#)

Contact

Address 7 Ferndale Avenue
Wallsend
Tyne And Wear
NE28 7NA

Phone 01912872959

Email pammcbeth54@gmail.com

Website www.wkc-uk.org

Activities

Objects: THE RELIEF OF NEED OF CARERS AND YOUNG PEOPLE BASED ON THE "KINSHIP PRINCIPLE" WHEREBY THE ORIGINAL GUARDIAN OR PARENT IS NO LONGER ABLE TO CARE FOR THE CHILD OR YOUNG PERSON THROUGH:A) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITIES FOR BOTH THE YOUNG PERSON AND THE CARER;B) A SUPPORT NETWORK BASED ON RECREATIONAL ACTIVITIES AND MUTUAL SUPPORT;C) WORKSHOPS/MEETINGS AND ADVICE BY PROFESSIONALS.

Activities: Wallsend Kinship Carers was initially set up in 2015. The main aim was to provide 1-2-1 support by fortnightly meetings for those caring for their grandchildren/other relative's children. Many of these kinship children had been traumatised in early life. During holidays they meet weekly and provide activities/entertainment for their kids, WKC have no surplus funds so we are constantly fundraising.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Disability
- **Who:** Children/young People, People With Disabilities

Geography

- North Tyneside

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£11,366	£14,080	-	-
2024-03-31	£22,754	£19,944	-	-
2023-03-31	£55,925	£51,302	-	-
2022-03-31	£6,049	£4,579	-	-
2021-03-31	£3,133	£1,470	-	-

Trustees

Name	Role	Appointed
Brenda Dowdell		2025-01-01
Lynne Wood		2023-04-17
Pamela McBeth		2022-07-12
Sheila Dodds		2023-03-14
Simone Bindloss Nelson		2020-06-29

Accounts

Wallsend Kinship Carers

A Charity Registered in England And Wales
Registration No : 190153

Trustees Report and Financial Statements
For The Year Ended 31 March 2025

Legal And Administrative Information

Name : **Wallsend Kinship Carers**

Reg'd Charity No: 1190153

Structure **Registered Charity**

Management Committee Members:

Acting Chair / Secretary

Pam McBeth

Tresurer

Sheila Dodds

Trustee

Simone Nelson

Brenda Dowdell

Lynne Wood

Address: **7 Ferndale Avenue**
 Wallsend
 Tyne and Wear
 NE28 7NE

Trustees' Annual Report

For the year ended 31 March 2025

The trustees present their report and accounts for the year ended 31 March 2025 structure

Wallsend Kinship Carers is a Registered Charity No 1190153, governed by the Board of Trustees.

Governance and Management

The Board of Trustees ensures that the organisation is legally compliant in all areas including finance, health and safety

Financial Review

The organisation regularly reviews its financial position and systems.

Achievements and performance

We have tried really hard this year to stay positive. We had a few challenges but hopefully we can learn from them. The Caravan is a drain on our finances and we are continually looking for ways to raise funds. Hopefully with the knowledge we have gained this year and the support from Voda and Sector Connector we will be ready for the year ahead.

The Caravan has been well used by Kinship families and the general public.

We have had some fantastic reviews. One family even stayed an extra week. Which totalled 3 x weeks,

Signed S. Dobbie On behalf of Trustees

Print S. Dobbie

Date 19-12-25

Wallsend Kinship Carers Cash Flow
01/04/2024 Through 31/03/2025

Category Description

INFLOWS

CARAVAN BOOKING-Kinship	6,385.00
CREDIT INTEREST	314.05
DONATIONS AND FUNDRAISING	2,227.76
GRANT	500
KINSHIP SAVINGS-Carers Funds	1,933.00
OTHER INCOME-Miscellaneous	5.71
UNITY TRUST BANK-Deposit Cash	0
TOTAL INFLOWS	11,365.52

OUTFLOWS

AUDIT-Accounts	150
BANK CHARGE-Bank Charge	76.8
DIRECT DEBIT-Phone contract	151.21
EVENT EXPENSE-All events	654.5
INSURANCE-Liability / Caravan	876.67
IT SEVICES-Tame it / Web / Stephen Middleton	302.76
KINSHIP SAVINGS PAID OUT	995
KINSHIP SUPPORT-Helping Carers	887.87
ROOM HIRE	52
STATIONARY	83.49
TRAVEL-Travel	166.04
UTILITIES-Caravan / Gas,Elec,Water ETC	9,682.82
TOTAL OUTFLOWS	14,079.16

OVERALL TOTAL	-2,713.64
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Restricted Funding

Sir James Knott	<u>500</u>
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Total Restricted Funding	<u><u>500</u></u>
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Restricted Funds

Analysis of Restricted Funds:

	Open Bal	Income	Expend	End Bal
(Fixed Assets)				
National Lottery	47,238		5249	41,489

Sir James Knott	500	500	0
Total Fixed Assets Fund	<u><u>47,738</u></u>	<u><u>5749</u></u>	<u><u>41,489</u></u>

Depreciation	Caravan
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As at 1 April 2024	5249
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Charge for the year	5249
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Net Book Value at 31 March 25	41,489
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Net Book Value at 31 March 24	47,238
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Balance Sheet at 31 March 2025

	2025 £	2024 £
Fixed Assets :		
Caravan	<u>41,489</u>	<u>47,238</u>
Current Assets :		
Cash at bank & in Hand	11,366	14,117
Total Net Assets	<u>52,855</u>	<u>61,355</u>
Total Assets at 31 March 2024	<u>52,855</u>	<u>61,355</u>
Represented By :		
Restricted Funds (Fixed Assets)	41,489	47,238
Restricted Funds (Current Assets)		50
Total Restricted Funds	41,989	47,288
Unrestricted Funds (Fixed Assets)	0	0
Unrestricted Funds (Current Assets)	11,366	14,067
Total Unrestricted Funds	11,366	14,067
	<u>52,855</u>	<u>61,355</u>

Accounts

Wallsend Kinship Carers

A Charity Registered in England & Wales
Registration no: 1190153

Trustees Report and Financial Statements
For The Year Ended 31 March 2024

Legal and Administrative Information

Name: **Wallsend Kinship Carers**

Reg'd Charity No: **1190153**

Structure Registered Charity

Management Committee members:

Acting Chair/Secretary	Pam McBeth
Treasurer	Sheila Dodds
Trustee	Simone Nelson
	Julie Emmerson
	Brenda Dowdell
	Lynne Wood

Address: 7 Ferndale Avenue
Wallsend
Tyne & Wear
NE28 7NE

Independent
Examiner: Mark Thompson MAAT
VODA
Spirit of North Tyneside Wing
2nd Floor, Wallsend Customer First Centre
16 The Forum
Wallsend
NE28 8JR

Trustees' Annual Report
For the year ended 31 March 2024

The trustees present their report and accounts for the year ended 31 March 2024
Structure

Wallsend Kinship Carers is a Registered Charity no. 1190153, governed by the Board of Trustees.

Governance and Management

The Board of Trustees ensures that the organisation is legally compliant in all areas including finance, health and safety.

Financial Review

The organisation regularly reviews its financial position and systems.

Achievements and Performance of Trust

On 29th February this year we learnt that the Lottery funding would come to an end, and we would have to fund our caravan and the caravan support ourselves. We are quite self sufficient and becoming very diligent at maintaining the caravan. We have done many tombolas and sponsored walks, raising money for Our happy Place. Our kinship group are offered to save weekly; to help pay for their holiday and many have chosen this option. We try to make things affordable for those who budget their money.

We've had a few hiccups at the beginning: laundry going missing, not being able to contact Park Dean with queries, Luckily, we managed to get a good rapport with the cleaner and the staff at the resort. It has been a big learning curve for us, but we are on the right path. We have some very knowledgeable trustees on board.

We have had trustees stand down and more join our team. To date we have a great team looking after WKC charity and we are proud of them all for stepping up to keep this charity running smoothly.

Our happy Place has been well used by many Kinship Carers and their families. Everyone who has a holiday, leaves a fantastic review. We have offered many families support totalling £1140 for activities, food etc. The caravan itself has been very expensive and we are working hard to get as many sales as possible. Being mindful of the wear and tear costs. We have learnt a lot from many Caravan owners. We take onboard any suggestions from customers using the caravan. We also rent it out to other groups. Children with special needs, older people and the public. Kinship Carers have priority booking as this was purchased for them.

I took over as treasurer in the middle of April 2024 and even though I've found it stressful at times I've plodded on and mastered it. Voda and Simone our trustee has always been in the background to help with any queries. We are looking forward to many years to come.

Signed:....., on behalf of Trustees

Print name:

Date:.....

INDEPENDENT EXAMINER'S REPORT

Report to the trustees of

Wallsend Kinship Carers

On accounts for the year
ended

31-Mar-24

Charity no

1190153

**Respective
responsibilities of
trustees and examiner**

preparation of accounts; they consider that an audit is not
It is my responsibility to

- examine the accounts (under section 145 of the 2011
- follow the procedures laid down in the General Directions
- state whether particular matters have come to my

**Basis of independent
examiner's statement**
**Independent examiner's
statement**

My examination was carried out in accordance with General
Directions given by the Charity Commissioners. An

In the course of my examination, no matter has come to my

1. which gives me reasonable cause to believe that in, any

- proper accounting records are kept (in accordance with
- accounts are prepared which agree with the accounting

2. to which, in my opinion, attention should be drawn in

Signed:



Date: 29th July 2024

Name:
Address:

Mark Thompson MAAT
VODA
Spirit of North
2nd Floor, Wa
16 The Forum
Wallsend
NE28 8JR

Wallsend Kinship Carers

Receipts and payments account, period ending 31 March 2024

		Unrestricted Funds 2023-24	Restricted Funds 2023-24	Total Funds 2023-24 £	Total Funds 2022-23
Receipts					
Grants	2	1,000	13,010	14,010	50,202
Donations		1,719		1,719	1,676
Caravan Bookings		6,125		6,125	0
Events Monies		375		375	3,094
Kinship Saving		325		325	0
Tea & Coffee SG				0	405
Members Christmas Club				0	480
Bank Interest		200		200	67
Total Receipts		9,744	13,010	22,754	55,924
Payments					
Bank Charges		73		73	101
Entertainment		0		0	1,448
Household		0		0	522
Travel		29		29	0
Event Expenses		336	450	786	901
Insurance			310	310	207
Internet		220		220	63
Utilities (Caravan Expense)		0	11,727	11,727	0
Caravan Support (Food & Etc)		667	473	1,140	0
Mobile		112		112	0
Audit		100		100	0
Services				0	56
Room Hire				0	710
Stationery		198		198	54
Depreciation		2,185	3,064	5,249	0
Total Payments		3,920	16,024	19,944	4,062
Surplus / deficit for the year		5,824	-3,014	2,810	51,862
Funds at 1st April March 2023		8,243	50,302	58,545	6,683
Funds at 31 March 2024		14,067	47,288	61,355	58,545

Wallsend Kinship Carers

Balance Sheet at 31 March 2024

	2024	2023
	£	£
Fixed Assets:		
Caravan	47,238	52,487
Current Assets:		
Cash at Bank & in Hand	14,117	6,058
Total Net Assets	61,355	58,545
Total Assets at 31 March 2024	61,355	58,545
Represented By:		
Restricted Funds (Fixed Assets)	47,238	50,302
Restricted Funds (Current Assets)	50	0
Total Restricted Funds	47,288	50,302
Unrestricted Funds (Fixed Assets)	0	2,185
Unrestricted Funds (Current Assets)	14,067	6,058
Total Unrestricted Funds	14,067	8,243
	61,355	58,545

The financial statements were approved by the following members of the Management Committee :

Signed Position

Signed Position

Date

Wallsend Kinship Carers

Notes to the accounts, 2023/24

1. Basis of accounts

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006

Wallsend Kinship Carers meet the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Fixed Assets are depreciated over a useful lifeline at the following rates:

Caravan 10% straight line

1.2 Change to Opening Balance

Note that there was a change to the Opening Balance.

The Petty Cash opening balance has been reduced to £67.58. had been spent the previous year, the overall effect being:

2. Restricted Funding

National Lottery	12,510
Joicey Trust	300
Catherine Cookson	200

Total Restricted Funding 13,010

3 Restricted Funds

Analysis of Restricted Funds:

	Open Bal	Income	Expend	End Bal
(Fixed Assets)				(Fixed Assets)
Arnold Clark	1,000		1,000	-
Magic Little Grant	500		500	-
National Lottery	46,802			46,802
Sir James Knott Trust	2,000		1,564	436
Total Fixed Assets Fund	50,302	-	3,064	47,238
(Revenue)				
National Lottery	-	12,510	12,510	-
Joicey Trust	-	300	300	-
Catherine Cookson	-	200	150	50
Total Revenue Restricted Funds	-	13,010	12,960	50
Total Fixed Asset & Revenue Restricted Funds	50,302	13,010	16,024	47,288

Fixed Assets**Cost**

As at 1 April 2023

Additions

Disposals

As at 31 March 2024**Depreciation**

As at 1 April 2023

Charge for the year

Disposals

As at 31 March 2024**Net Book Value at 31 March 2024****Net Book Value at 31 March 2023****Caravan**

52487

0

52487

5249

5249**47238****52487**

Accounts



Trustees' Annual Report for the period

Period start date		Period end date	
1st	April	2021	1st April 2022
From		To	

Section A Reference and administration details

Charity name	Wallsend Kinship Carers		
Other names charity is known by			
Registered charity number (if any)	1190153		
Charity's principal address	29 Curzon Road East		
	Wallsend		
	Tyne & Wear		
Postcode	NENE28 6AS		

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alice Taylor	Chair		Wallsend Kinship Carers
2	Pam McBeth	Secretary	1 st July 2022	Wallsend Kinship Carers
3	Simone Nelson	Treasurer		Wallsend Kinship Carers
4	Denise Lewis	Events Advisor	1 st July 2022	Wallsend Kinship Carers
5	Maureen Armstrong	Trustee		Wallsend Kinship Carers
6	Spencer Armstrong	Trustee	21 st October 2022	Wallsend Kinship Carers
7	Rachael T Dunn	Trustee		Wallsend Kinship Carers
8				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Legal & Financial	VODA	The Forum, Wallsend
General Kinship	Kinship Org	

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charity
Trustee selection methods (eg. appointed by, elected by)	Volunteer

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity are grateful for the ongoing assistance of VODA in all matters of procedures.

We also look to Kinship Org for guidance

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To bring together Kinship Carers and their families to improve their quality of life by providing facilities for mutual support and recreational and leisure activities.

The relief of children and their carers responsibilities, and the carers families within the area of benefit. Through the provision of, though not exclusively, resources and facilities in the interest of social welfare, social development and leisure time activity with a view to improving their condition of life.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Since the pandemic WKC has held weekly support meetings, alternately in the Forum or in St Luke's church.

We are almost continuously fundraising to support the group but in addition toward the purchase of a Respite Holiday Caravan to enable members to have a holiday. Especially since the lockdown our members have been even more exhausted and stressed.

At the beginning of the year the whole group is involved in drawing up an Events calendar to provide activities and entertainment for our cared for children. Some events continue from one year to the next, Mothering Sunday Tea, Halloween & Christmas Parties. During the summer holidays we try to plan two major trips and weekly local activities especially on the beach. Everything is costed and local charities are approached for those activities beyond our own fundraising abilities.

If there are subjects that Carers feel they would like to receive further information speakers may be invited. Or members may find some relaxing activity to which they can all go

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

For nearly two years WKC have had a major drive to fund the purchase of a respite holiday caravan on a park not too far away, so familiarisation trips can be planned. Initially we had planned to buy a 2nd hand 8 berth caravan. Apart from local funding charities we approached the National Lottery. They have suggested we would get better value for money by buying a new caravan. The committee have been working hard to fulfil the National Lottery's requirement for very full information in every aspect of this purchase and subsequent running of our holiday home.

As there are only 16 holiday weeks and we have over 20 families wishing to holiday, this must be carefully managed. We also plan to let our caravan during term time to create some income towards the running costs. First, we will offer this to other Kinship Carers in the North East. We are anxious to ensure that our guests will not cause more than normal wear and tear of our lovely new caravan. We are in touch with other charities in the area who also let their holiday homes and we are most grateful for their advice and insights.

We continue to spread the word about the existence of our local group and activities. We know that there are 4 times as many Kinship families in our locality than throughout the rest of the UK and outside London. Kinship Carers have been mentioned in the press and on TV more in recent months.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We have had a busy year of weekly meetings and activities. We now have a full committee of 6 trustees. With a new Secretary and Events Advisor, all of whom are settling into their posts and understanding their various responsibilities.

Our chair Alice Taylor has become an almost one-woman money machine by attending Car Boot Sales, Blue Flag events, Cheeki Monkey baby events. Tombolas, sponsored walks, rambles, Afternoon Teas, Pie and Pea suppers. She has raised over £3,500 since lockdown which is truly amazing given Wallsend is a known deprived area.

In the summer holidays there were two trips away the main trip was to Flamingoland which sadly was a rather wet day and puddles featured mightily in the children's feedback. The children (and even some carers) thoroughly enjoyed a trip to Go Ape. There were some very happy but tired children on the return trip. We also attended a summer show at the local playhouse which proved to be a rather noisy event!

After several failed attempts of producing a website – www.wkc-uk.org is almost complete and we are indebted to VODA who have in collaboration with Sunderland Software City funded this. Some sections are probably somewhat bare still. We are looking for some input from committee members. Mainly for links to other bodies that have useful information of value to all our Carers. Not forgetting the main Kinship Org website. The purpose of this online resource is to provide wider information for our own group but also to invite other Kinship Families to join us for their ongoing support.

Section E

Financial review

Brief statement of the charity's policy on reserves

We had no policy on 'Reserves' as this was not something we had even considered. However, one of our potential funders raised this issue and we could well see that in an ideal world we should have a Reserve Fund. We feel that once we have purchased our Respite Holiday Home there should be an opportunity to build such a sum to cover lack of suitable funding for any of our activities, this may depend on our 'lettings'.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any

Apart from our Chair's ongoing fundraising we approach local charities for any major project, who have in the past supported these happenings, but we realise in the current climate we may not always get that support.

Without the major contribution of the National Lottery, it would not have been possible to consider the purchase of our Respite Holiday Home, and this not yet a done deal. It has been a steep learning curve to meet all the NL requirement which will no doubt prove to be most valuable for our committee in future funding requests.

On the advice of the National Lottery, we are setting up a Caravan

ethical investment policy adopted.

Support Fund, we hope to offer travel expenses, food parcel and entertainment passes so that any Kinship Family can fully enjoy their holiday without financial restraint. We anticipate that this would need to be in the region of £5000. If this sum is added to ongoing costs of some £7,500. We need to raise this annually. Lettings might provide an income of some £5-6,000. So we will need to look to raise a similar amount every year.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Alice Taylor</i>	<i>P. McBeth</i>
Full name(s)	Alice TAYLOR	Pamela McBETH
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	11-1-23	

Wallsend Kinship Carers

Financial Statements

Financial Period to 31 March 2022

Wallsend Kinship Carers

Receipts and payments account, period ending 31 March 2022

	Total Funds	
	2021-22	
Receipts	£	
Caravan Grant		
Arnold Clark	£	1,000.00
Magic Little Grant	£	500.00
LocalGiving	£	505.60
WKC Caravan Fundraising	£	150.00
Grant from NTC	£	1,248.00
Community Foundation	£	980.00
Donations	£	438.27
Events Monies	£	1,127.73
Raffle Tickets	£	-
Tea & Coffee SG	£	99.89
Total Receipts	£	6,049.49
Payments		
Bank Charges	£	83.02
Household	£	233.08
Room Hire	£	240.00
Insurance	£	240.04
Entertainment	£	1,701.75
Events Expenses	£	1,428.69
Stationery/Leaflets	£	556.51
Subscription	£	96.00
Total Payments	£	4,579.09
Surplus / deficit for the year	£	1,470.40
Funds at 31 March 2021	£	5,563.80
Funds at 31 March 2022	£	7,034.20

Wallsend Kinship Carers

Balance Sheet at 31 March 2022

	2022 £
Monetary Assets:	
Cash at Bank	7034.20
Total Cash Balances	<u>7034.20</u>
Represented By:	
General Funds	1342.96
Designated Fund (See Notes)	<u>5691.24</u>
Net Assets at 31 March 2022	<u><u>7034.20</u></u>

The financial statements were approved by the following members of the Management Committee :

Sigr *Simone B Nelson*

Treasurer

Date: *7th September 2022*

Wallsend Kinship Carers

Notes to the accounts, 2022

1. Basis of accounts

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Wallsend Kinship Carers meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

2. Designated Fund:

A designated fund has been set up for the provision of a holiday caravan.
The aim is to raise at least £25,000 for this fund.

Fund balance at 31 March 2022	£	5,691
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Accounts



Trustees' Annual Report for the period

Period start date
 1st April 2021
 From

Period end date
 1st April 2022
 To

Section A Reference and administration details

Charity name Wallsend Kinship Carers

Other names charity is known by

Registered charity number (if any) 1190153

Charity's principal address 29 Curzon Road East

Wallsend

Tyne & Wear

Postcode NENE28 6AS

Names of the charity trustees who manage the charity

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Type of adviser	Name	Address
Legal & Financial	VODA	The Forum, Wallsend
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To bring together Kinship Carers and their families to improve their quality of life by providing facilities for mutual support and recreational and leisure activities.

The relief of children and their carers responsibilities, and the carers families within the area of benefit. Through the provision of, though not exclusively, resources and facilities in the interest of social welfare, social development and leisure time activity with a view to improving their condition of life.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Since the pandemic WKC has held weekly support meetings, alternately in the Forum or in St Luke's church.

We are almost continuously fundraising to support the group but in addition toward the purchase of a Respite Holiday Caravan to enable members to have a holiday. Especially since the lockdown our members have been even more exhausted and stressed.

At the beginning of the year the whole group is involved in drawing up an Events calendar to provide activities and entertainment for our cared for children. Some events continue from one year to the next, Mothering Sunday Tea, Halloween & Christmas Parties. During the summer holidays we try to plan two major trips and weekly local activities especially on the beach. Everything is costed and local charities are approached for those activities beyond our own fundraising abilities.

If there are subjects that Carers feel they would like to receive further information speakers may be invited. Or members may find some relaxing activity to which they can all go

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

For nearly two years WKC have had a major drive to fund the purchase of a respite holiday caravan on a park not too far away, so familiarisation trips can be planned. Initially we had planned to buy a 2nd hand 8 berth caravan. Apart from local funding charities we approached the National Lottery. They have suggested we would get better value for money by buying a new caravan. The committee have been working hard to fulfil the National Lottery's requirement for very full information in every aspect of this purchase and subsequent running of our holiday home.

As there are only 16 holiday weeks and we have over 20 families wishing to holiday, this must be carefully managed. We also plan to let our caravan during term time to create some income towards the running costs. First, we will offer this to other Kinship Carers in the North East. We are anxious to ensure that our guests will not cause more than normal wear and tear of our lovely new caravan. We are in touch with other charities in the area who also let their holiday homes and we are most grateful for their advice and insights.

We continue to spread the word about the existence of our local group and activities. We know that there are 4 times as many Kinship families in our locality than throughout the rest of the UK and outside London. Kinship Carers have been mentioned in the press and on TV more in recent months.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We have had a busy year of weekly meetings and activities. We now have a full committee of 6 trustees. With a new Secretary and Events Advisor, all of whom are settling into their posts and understanding their various responsibilities.

Our chair Alice Taylor has become an almost one-woman money machine by attending Car Boot Sales, Blue Flag events, Cheeki Monkey baby events. Tombolas, sponsored walks, rambles, Afternoon Teas, Pie and Pea suppers. She has raised over £3,500 since lockdown which is truly amazing given Wallsend is a known deprived area.

In the summer holidays there were two trips away the main trip was to Flamingoland which sadly was a rather wet day and puddles featured mightily in the children's feedback. The children (and even some carers) thoroughly enjoyed a trip to Go Ape. There were some very happy but tired children on the return trip. We also attended a summer show at the local playhouse which proved to be a rather noisy event!

After several failed attempts of producing a website – www.wkc-uk.org is almost complete and we are indebted to VODA who have in collaboration with Sunderland Software City funded this. Some sections are probably somewhat bare still. We are looking for some input from committee members. Mainly for links to other bodies that have useful information of value to all our Carers. Not forgetting the main Kinship Org website. The purpose of this online resource is to provide wider information for our own group but also to invite other Kinship Families to join us for their ongoing support.

Section E

Financial review

Brief statement of the charity's policy on reserves

We had no policy on 'Reserves' as this was not something we had even considered. However, one of our potential funders raised this issue and we could well see that in an ideal world we should have a Reserve Fund. We feel that once we have purchased our Respite Holiday Home there should be an opportunity to build such a sum to cover lack of suitable funding for any of our activities, this may depend on our 'lettings'.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any

Apart from our Chair's ongoing fundraising we approach local charities for any major project, who have in the past supported these happenings, but we realise in the current climate we may not always get that support.

Without the major contribution of the National Lottery, it would not have been possible to consider the purchase of our Respite Holiday Home, and this not yet a done deal. It has been a steep learning curve to meet all the NL requirement which will no doubt prove to be most valuable for our committee in future funding requests.

On the advice of the National Lottery, we are setting up a Caravan

ethical investment policy adopted.

Support Fund, we hope to offer travel expenses, food parcel and entertainment passes so that any Kinship Family can fully enjoy their holiday without financial restraint. We anticipate that this would need to be in the region of £5000. If this sum is added to ongoing costs of some £7,500. We need to raise this annually. Lettings might provide an income of some £5-6,000. So we will need to look to raise a similar amount every year.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Alice Taylor</i>	<i>P. McBeth</i>
Full name(s)	Alice TAYLOR	Pamela McBETH.
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	11-1-23	

Wallsend Kinship Carers

Financial Statements

Financial Period to 31 March 2022

Wallsend Kinship Carers

Receipts and payments account, period ending 31 March 2022

	Total Funds	
	2021-22	
Receipts	£	
Caravan Grant		
Arnold Clark	£	1,000.00
Magic Little Grant	£	500.00
LocalGiving	£	505.60
WKC Caravan Fundraising	£	150.00
Grant from NTC	£	1,248.00
Community Foundation	£	980.00
Donations	£	438.27
Events Monies	£	1,127.73
Raffle Tickets	£	-
Tea & Coffee SG	£	99.89
Total Receipts	£	6,049.49
Payments		
Bank Charges	£	83.02
Household	£	233.08
Room Hire	£	240.00
Insurance	£	240.04
Entertainment	£	1,701.75
Events Expenses	£	1,428.69
Stationery/Leaflets	£	556.51
Subscription	£	96.00
Total Payments	£	4,579.09
Surplus / deficit for the year	£	1,470.40
Funds at 31 March 2021	£	5,563.80
Funds at 31 March 2022	£	7,034.20

Wallsend Kinship Carers

Balance Sheet at 31 March 2022

	2022 £
Monetary Assets:	
Cash at Bank	7034.20
Total Cash Balances	<u>7034.20</u>
Represented By:	
General Funds	1342.96
Designated Fund (See Notes)	<u>5691.24</u>
Net Assets at 31 March 2022	<u><u>7034.20</u></u>

The financial statements were approved by the following members of the Management Committee :

Signed Position **Treasurer**

Date

Wallsend Kinship Carers

Notes to the accounts, 2022

1. Basis of accounts

The financial have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006

Wallsend Kinship Carers meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

2. Designated Fund:

A designated fund has been set up for the provision of a holiday caravan.
The aim is to raise at least £25,000 for this fund.

Fund balance at 31 March 2022	£	5,691
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