

## Trustees' Annual Report for the period

From 01/04/2021 To 31/03/2022

Charity name: Bluespace Access and Conservation Trust

Charity registration number: 1190101

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote for the benefit of the public the conservation protection and improvement of the physical and natural environment, particularly but not exclusively by: <ul style="list-style-type: none"><li>- Protecting, promoting, enhancing or extending public paths and waterways;</li><li>- Promoting good practice and raising awareness by providing information relating to the preservation, conservation and improvement of the environment and biodiversity. To promote for the benefit of the public the provision of facilities for healthy recreation or other leisure time occupation with the object of improving their condition of life.</li></ul>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity's activity continued to be constrained by 'pandemic restrictions; for example we continued to be unable to attend events where we could meet the public. The charity's 'on-line' work continued, such as responding to existing government consultations; reports; and government (Welsh and Westminster) consultations and measures: consolidating this work into the production of our 'Bluespace Manifesto' which was launched in time for the Welsh election in 2021 and subsequently expanded with a version for England. We continued making links with other groups/charities; - updating and adding to trustees' knowledge in relevant areas, and maintaining and increasing the on-line supporter base.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity commission on public benefit.	Para 1.18	The trustees have continued to have regard to the guidance issued by the Charity Commission on public benefit, and benchmark all our activities against our charitable purposes.

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity is not a grant maker.
Policy on social investment including program related investment	Para 1.38	The charity has not undertaken social investment.
Contribution made by volunteers	Para 1.38	During the period, all the work of the charity has continued to be done by volunteers; mostly by the trustees.
Other		

### Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Aided by our manifesto, we have continued to progress our forward plan; working mainly online to reach out to people facing access and environment-related challenges, and to elected representatives. While we were not able to take part in public meetings and events during the period, we were able to confirm attendance at a large public event, which resumed in summer 2022. We were also able to build on relationships established during the previous period.

### Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period.	Para 1.21	As pandemic restrictions eased we were able to complete the process of setting up a bank account for the charity, and received sufficient income, from small individual donations to cover our projected costs.
Statement explaining the policy for holding reserves stating why they are held.	Para 1.22	It is not the charity's policy to hold reserves, beyond an appropriate level of working capital.
Amount of reserves held.	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	See above.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

### Additional information (optional)

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	Currently, funds are raised from individual donations. The charity has a page on a fundraising site for donations; and continues to explore other sources of funding for specific projects.
Investment policy and objectives including any social investment policy adopted	Para 1.46	The charity does not carry out any investment or social investment activity.
A description of the principal risks facing the charity	Para 1.46	The principal risk facing the charity is the postpandemic disruption which affects plans for activities involving volunteers or the public.
Other		

### Structure, Governance and Management

	SORP reference	
Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Foundation Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The three existing 'admins' of the founding group became trustees of the charity by mutual consent. A fourth person was invited to become a trustee; by common consent of the original three. The charity has a policy to review/renew the appointment of each existing trustee on a rotating basis, with staggered review dates to ensure a degree of continuity. Future appointments will be by invitation and decision of the existing trustees.

### Reference and Administrative Details

Charity Name	Bluespace Access and Conservation Trust
Other name the charity uses	BAThE Bluespace Access Throughout England Bluespace ACT Dyfroedd Cymru Waters of Wales WoW
Registered charity number	1190101
Charity's principal address	International House 10 Churchill Way Cardiff CF10 2HE

## Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Ivan Lawler	Chair		Invitation of founding group.
Robert William Mackay	Treasurer		Member of founding group.
Pamela Susan Bell	Secretary		Member of founding group.
Andrew Quick			Member of founding group.

## Corporate trustees – names of the directors at the date the report was approved

N/A

## Name of trustees holding title to property belonging to the charity

N/A

## Funds held as custodian trustees on behalf of others

The charity does not hold funds on behalf of others.

## Name of chief executive or names of senior staff members (Optional information)

The charity does not employ staff.

## Exemptions from disclosure


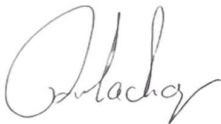
Reason for non-disclosure of key personnel details

N/A

## Other optional information

We have no other optional information to report. Declarations

## Declarations of approval of the annual report:

Signed	Name	Position	Date of Approval
	Pamela Susan Bell	Secretary	26 January 2023
	Robert William Mackay	Treasurer	31 January 2023

## Bluespace Access and Conservation Trust Receipts and Payments accounts for the period

From 01/04.2021 - To 31/03/2022



### Section A Receipts and Payments

	Unrestricted	Restricted	Endowment	Total	Previous
<b>A1 Receipts</b>	272			272	
Donations					
Sub total	272			272	
Gross income					
<b>A2 Asset and investment sales</b>	-			-	
<b>A3 Payments</b>					
Web hosting	79			79	
Just Giving platform	36			36	
Registered address	130			130	
Open Spaces Society	45			45	
<b>Sub Total</b>	<b>290</b>			<b>290</b>	

### Section B Statement of assets and liabilities at the end of the period

	Detail	Unrestricted	Restricted funds	Endowment
<b>B1 Cash funds</b>	Bank	224		
	Cash in hand	10		
	<b>Total cash funds</b>	<b>234</b>		
<b>Other assets:</b>				
<b>B2 monetary</b>		-	-	-
<b>B3 Investment</b>		-	-	-
<b>B4 retained for charity's use</b>		-	-	-
<b>B5 Liabilities</b>	<b>Detail</b>	<b>Fund to which liability relates</b>	<b>Amount due</b>	<b>When due</b>
	Solicitor fees advance - P Bell	Unrestricted	600	indefinite

### Declarations of approval of the accounts:

Signed	Name	Position	Date of Approval
	Pamela Susan Bell	Secretary	26 January 2023
	Robert William Mackay	Treasurer	31 January 2023