

## Annual Trustees Report 2021/2022

This year saw two completed workshops through two Surrey Schools. Work was carried out to recruit more schools for next year. The spend was on paying facilitators for the two workshops completed. The rest of the spend was on IT. Rebuilding the website to allow it to be easily updateable. Out goings also included a sum for two videos for the new website. Other IT costs included email and domain registration fees.

2021/22	Income	Outgoings	
Balance Brought Forward	2308.12		
Fees	1100		
Facilatator Fees		1300	
Video		500	
Website		700	
Other IT		297.8	
		2797.8	
Income-Outgoings			-1697.8
Opening Balance			2308.12
Closing Balance			610.32