



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	23 <sup>RD</sup>	JUNE	2020		26 <sup>TH</sup>	JANUARY	2022

## Section A Reference and administration details

Charity name

MEN'S 2020 VISION HUB

Other names charity is known by

N/A

Registered charity number (if any)

1190077

Charity's principal address

128 SEABOURNE ROAD

SOUTHBOURNE

Postcode

BH5 2HZ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	MR PHIL JOHNS	CIO		
2	MR LLOYD GRIFFITHS	TRUSTEE		
3	MR DAVID CRAIG	TRUSTEE		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	N/A

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A	N/A	N/A

### Name of chief executive or names of senior staff members (Optional information)

--

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

CIO - FOUNDATION

How the charity is constituted  
(eg. trust, association, company)

CIO - FOUNDATION

Trustee selection methods  
(eg. appointed by, elected by)

ELECTED

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

N/A

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE, PARTICULARLY MEN AGED 18 OR OVER, WITHIN BOURNEMOUTH AND SURROUNDING AREA, FROM BECOMING SOCIALLY EXCLUDED; RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY THROUGH PROVISION OF FACILITIES, FOR HOBBIES, SHARING OF SKILLS, UNDERTAKING CREATIVE AND RECREATIONAL ACTIVITIES AND SUPPORTING EACH OTHER SOCIALLY. FOR THE PURPOSE OF THIS CLAUSE 'SOCIALLY EXCLUDED' MEANS BEING EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, OR BECOMING ISOLATED AS A RESULT OF ONE OR MORE OF THE FOLLOWING FACTORS: UNEMPLOYMENT; FINANCIAL HARDSHIP; YOUTH OR OLD AGE; ILL HEALTH (PHYSICAL OR MENTAL) OR BEREAVEMENT

The activities will include a recreational area for Pool, Table Tennis, Darts and a seating area. Downstairs in the basement will be a workshop for different groups under the Mens Shed activities where projects, mending, refurbing items or general DIY will be catered for and learning skills from different trades when available.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

N/A

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

FINISHING WORKS AND BUILDING SETUP.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

FUNDS UTILISED FOR ONGOING CHARITY OPERATIONAL COSTS.

**Details of any funds materially in deficit**

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

N/A

## Section F Other optional information

N/A

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)**

*P. L. Johns*

**Full name(s)**

PHILIP JOHNS

**Position (eg Secretary, Chair, etc)**

TRUSTEE

**Date**

26<sup>TH</sup> January 2022



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name

Mens Vision Hub 2020

No (if any)

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
23-Jun-20

To

Period end date  
26-Jan-22

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Donation	100	-	-	100	-
Donation	2,000	-	-	2,000	-
Donation	100	-	-	100	-
Donation	2,000	-	-	2,000	-
Donation	3,000	-	-	3,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>7,200</b>	<b>-</b>	<b>-</b>	<b>7,200</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>7,200</b>	<b>-</b>	<b>-</b>	<b>7,200</b>	<b>-</b>

### A3 Payments

LANDSDOWN WOODWARD (INSURANCE)	409	-	-	409	-
DJL GRIFFITHS (TOILET WORKS)	200	-	-	200	-
HOWDENS (KITCHEN-SEE A4 ASSET)	-	-	-	-	-
JAMES SANDERS DECORATING	680	-	-	680	-
STEVEN MCPARTLAND (PLASTERER)	230	-	-	230	-
WICKES (BUILD SUP.)	45	-	-	45	-
GENERAL ALL PURPOSE (BUILD SUP.)	28	-	-	28	-
BARRIERS DIRECT	396	-	-	396	-
HIPPOBAG (WASTE REMOVAL)	154	-	-	154	-
CHRISTCHURCH TIMBER	214	-	-	214	-
CHRISTCHURCH TIMBER	30	-	-	30	-
SIGN ENVY (SIGNAGE)	450	-	-	450	-
WICKES (BUILD SUP.)	30	-	-	30	-
GENERAL ALL PURPOSE (BUILD SUP.)	21	-	-	21	-
WICKES (BUILD SUP.)	27	-	-	27	-
EON NEXTENERGY LTD (UTILITY)	67	-	-	67	-
BCP COUNCIL (PLANNING)	228	-	-	228	-
VALDA ENERGY (GAS UTILITY)	25	-	-	25	-
HOWDENS (KITCHEN-SEE A4 ASSET)	-	-	-	-	-
CHRISTCHURCH TIMBER	125	-	-	125	-
WATER (UTILITY)	12	-	-	12	-
PENNON WATER (UTILITY)	23	-	-	23	-
MAGNET (BUILD SUP.)	85	-	-	85	-
MAGNET (BUILD SUP.)	76	-	-	76	-
BARRIERS DIRECT	198	-	-	198	-
GENERAL ALL PURPOSE (BUILD SUP.)	47	-	-	47	-
EON NEXTENERGY LTD (UTILITY)	14	-	-	14	-
DCTUK (SEE A4 ASSET)	-	-	-	-	-
TILE GIANT	18	-	-	18	-
VALDA ENERGY	25	-	-	25	-
TILE GIANT	67	-	-	67	-
B&Q	23	-	-	23	-
TILE GIANT	101	-	-	101	-
B&Q	27	-	-	27	-
JAMES SANDERS DECORATING	1,347	-	-	1,347	-
B&Q	62	-	-	62	-
DCTUK (SEE A4 ASSET)	-	-	-	-	-
TILE GIANT	18	-	-	18	-
HOWDENS (KITCHEN-SEE A4 ASSET)	-	-	-	-	-
SCREWFIX	58	-	-	58	-
CCXX R1 accounts (SS)	-	1	-	-	26/01/2022


	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>5,560</b>	<b>-</b>	<b>-</b>	<b>5,560</b>	<b>-</b>

<b>A4 Asset and investment purchases, (see table)</b>					
KITCHEN UNITS	1,664	-	-	1,664	
CARPET	2,074	-	-	2,074	
OVEN, HOB, HOOD	348	-	-	348	
TABLE TENNIS TABLE	1	-	-	1	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
<b>Sub total</b>	<b>4,087</b>	<b>-</b>	<b>-</b>	<b>4,087</b>	<b>-</b>

<b>Total payments</b>	<b>9,647</b>	<b>-</b>	<b>-</b>	<b>9,647</b>	<b>-</b>
-----------------------	--------------	----------	----------	--------------	----------

<b>Net of receipts/(payments)</b>	<b>- 2,447</b>	<b>-</b>	<b>-</b>	<b>- 2,447</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>- 2,447</b>	<b>-</b>	<b>-</b>	<b>- 2,447</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	BARCLAYS BANK PLC	3,340	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>3,340</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	128 SEABOURNE ROAD (BUILDING)	MVH2020	-	-
	OVEN	MVH2020	-	-
	COOKER HOB	MVH2020	-	-
	COOKER HOOD	MVH2020	-	-
	KITCHEN UNITS	MVH2020	-	-
	BENCHES, CHAIRS & TABLES	MVH2020	-	-
	TABLE TENNIS TABLE	MVH2020	-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Mr Phil Johns	26/01/2022