



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2021 **Period start date** **To** 31st
December 2021 **Period end date**

Charity name: Huntington Disease Livin'

Charity registration number: 1190072

Objectives and Activities

THE OBJECTS OF THE CIO ARE TO PRESERVE AND PROTECT GOOD HEALTH FOR THE PUBLIC BENEFIT BY:-- (1) PROVIDING RELIEF FOR FULL TIME CARERS ACROSS ENGLAND, THROUGH DELIVERING TEMPORARY INSTITUTIONAL CARE FOR (BUT NOT EXCLUSIVELY FOR) PEOPLE WHO SUFFER FROM HUNTINGTONÆS DISEASE OR JUVENILE HUNTINGTONÆS DISEASE (PEOPLE SUFFERING FROM OTHER ILLNESSES THAT REQUIRE FULL TIME CARE CAN BE CATERED FOR IF SPACE IS AVAILABLE); AND (2) TO PROVIDE SAFE AN ENJOYABLE MEETING PLACES ACROSS ENGLAND WHERE ANYONE IMPACTED BY HUNTINGTONÆS DISEASE OR JUVENILE HUNTINGTONÆS DISEASE (SUFFERERS, FAMILIES, FRIENDS AND CARERS) CAN GO TO SUPPORT EACH OTHER AND GET PROFESSIONAL ADVICE THROUGH IN PARTICULARLY BUT NOT EXCLUSIVELY DROP IN SESSIONS, COFFEE MORNINGS AND OTHER SOCIAL EVENTS.

Over the last 12 months we have continued to raise awareness of Huntington's Disease through presentations at business network events along with the various fundraising events and social media promotions and activities. We have started our HD Coffee mornings as well as meet ups outside of the coffee mornings for those impacted by HD. Fundraising has included Launch Dinner Dance, Sponsored events (Walks, Skydives), Lucky Numbers and Charity golf tournament.

Achievements and Performance

We have over 1000 followers on our Facebook Page and 300 on our Instagram page. We continue to raise as much as we can and will continue to do so moving forward with the aim of being in a position to start providing respite care in 2024.

Financial Review

Profit and Loss Statement

Report Date: 31st December 2021

TURNOVER	£
Annual Party	4,416.62
Auction	845.00
Bingo	701.53
Donations	2,205.15
Golf	3090.00
Lucky Numbers	1860.00
Raffles	3,388.77
Shop - Sales of Donated Goods	2,276.62
Sponsorship	16,392.62
Quiz	76.00
Total Turnover	35,252.31
LESS COST OF SALES:	
Annual Party	(3,596.15)
Bingo	(289.98)
Golf	(2150.29)
Lucky Numbers	(885.00)
Raffle	(851.30)
Shop	(1932.61)
Sponsorship	(900.00)
General Purchases (Hub)	(18.22)
Total Cost of Sales	(10,623.55)
Gross Profit	24,628.76
LESS EXPENSES:	
Advertising	(150.00)
Licences	(20.00)
Printing	(72.00)
Stationery	(3.80)
Hosting Fees and IT Consumables	(616.67)
Accounting Fees	(54.00)
Total:	Total Expenses (916.47)
Net Profit	23,712.29

Please see Financial report Document for further details

Reference and Administrative details

Charity Name; Huntington's Disease Livin'

Other Name the Charity Uses; HD Livin'

Registered Charity No. 1190072

Charities Principal Address; 78 Holmes Avenue, Plymouth, PL3 6LP

Names of the charity trustees who manage the charity

Anthony Lomas

Ian McCarthy

Miles Monaghan

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

A W Lomas

Full name(s)

Anthony Lomas

**Position (eg
Secretary, Chair, etc)**

Chairman

Date

31/10/21

Huntington's Disease Livin

Registered Charity No. 1190072
(HD Livin')

Annual Finance Report

1st JANUARY - 31st DECEMBER 2021

Prepared by Gill Lomas
HD Livin' Treasurer

Balance Sheet

Report Date: 31st December 2021

FIXED ASSETS.

Laptop	£526.80
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Total Fixed Assets	£526.80
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CURRENT ASSETS

Debtors control account	13.00
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Prepayments	1.00
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Current Account	33,465.96
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Petty Cash	135.95
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Pay Pal	78.75
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Total Current Assets	33,694.66
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CURRENT LIABILITIES

Total Current Liabilities	0.00
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Net Current Assets	33,694.66
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Total Assets Less Current Liabilities	34,221.46
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LONG TERM LIABILITIES

Total Long Term Liabilities	0.00
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NET Assets	34,221.46
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CAPITAL and RESERVES

P&L Account	34,221.46
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Total Capital and Reserves	34,221.46
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Huntington's Disease Livin
Registered Charity No. 1190072
(HD Livin')

Finance Report Notes

Turnover

Raffles include launch party Raffle

Shop sales includes all sales of donated goods, pop up shop, online & car boot sales.

Cost of sales include...

Storage unit hire

Postage,

Storage containers etc..

Expenses

Hosting Fees include Website, Kahoot and Zoom Liabilities

Prepayments - refer to

Income 2021 - Lucky numbers/Dinner/Golf 2022

Expenditure 2021 - Dinner 2022 hotel deposit.

Asset

New Lap Top

All values are reported in GBP

Examiners Auditors Report not required