



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2020 Period start date To 31st December 2020 Period end date

Charity name: Huntington Disease Livin'

Charity registration number: 1190072

Objectives and Activities

THE OBJECTS OF THE CIO ARE TO PRESERVE AND PROTECT GOOD HEALTH FOR THE PUBLIC BENEFIT BY:-- (1) PROVIDING RELIEF FOR FULL TIME CARERS ACROSS ENGLAND, THROUGH DELIVERING TEMPORARY INSTITUTIONAL CARE FOR (BUT NOT EXCLUSIVELY FOR) PEOPLE WHO SUFFER FROM HUNTINGTONÆS DISEASE OR JUVENILE HUNTINGTONÆS DISEASE (PEOPLE SUFFERING FROM OTHER ILLNESSES THAT REQUIRE FULL TIME CARE CAN BE CATERED FOR IF SPACE IS AVAILABLE); AND (2) TO PROVIDE SAFE AN ENJOYABLE MEETING PLACES ACROSS ENGLAND WHERE ANYONE IMPACTED BY HUNTINGTONÆS DISEASE OR JUVENILE HUNTINGTONÆS DISEASE (SUFFERERS, FAMILIES, FRIENDS AND CARERS) CAN GO TO SUPPORT EACH OTHER AND GET PROFESSIONAL ADVICE THROUGH IN PARTICULARLY BUT NOT EXCLUSIVELY DROP IN SESSIONS, COFFEE MORNINGS AND OTHER SOCIAL EVENTS.

This period was massively impacted by Covid restrictions which have hampered our progress. We have focused on fundraising and raising awareness of Huntington's Disease and our charity. We have also laid plans to start our HD Coffee mornings as soon as restrictions allow. Fundraising has included Launch Dinner Dance (before lockdown), Sponsored events (Walks, head shave etc), Online raffles, Bingo, Quiz's and started an online charity shop. Our online events have been social events allowing people impacted by Huntington's Disease to have support and contact with others while they were unable to get out and about due to the dangers of Covid-19

Achievements and Performance

We have over 1000 followers on our Facebook Page and 230 on our Instagram page. Although we have not raised as much as we had hoped in Year 1 we have managed to continue money coming in even with all the challenges that have come with the Global Pandemic. We were also unable to start our HD Hub's (Coffee mornings) however we have put plans in place (such as securing a venue) to ensure we can start this in 2021 when restrictions allow and its safe to do so.

Financial Review

Profit and Loss Statement		
From: 1st January 2020	To: 31st December 2020	
TURNOVER		£
Raffles		3,180.00
Auction		850.00
Annual Party		3,980.00
Quiz		215.00
General Donation		1,110.17
Bingo		1,150.07
Pint & Plank Challenge		72.51
Sales of Donated Goods		1,980.56
Football		40.00
Sponsorship		4,364.94
Lucky Numbers		50.00
	Total Turnover	16,993.25
LESS COST OF SALES:		
Party Cost		(2,846.50)
Bingo Costs		(465.66)
Shop Costs		(233.19)
Raffle Costs		(744.67)
Football Costs		(12.50)
Sponsorship Costs		(178.73)
	Total Cost of Sales	(4,481.25)
	Gross Profit	12,512.00
LESS EXPENSES:		
Advertising		(817.93)
P.R. (Literature & Brochures)		(24.00)
Licences		(40.00)
Printing		(33.66)
Postage and Carriage		(8.90)
Stationery		(4.39)
Hosting Fees and IT Consumables		(388.95)
Consultancy Fees		(695.00)
Total:	Total Expenses	(2,012.83)
	Net Profit	10,499.17

Please see Financial report Document for further details

Reference and Administrative details

Charity Name; Huntington's Disease Livin'

Other Name the Charity Uses; HD Livin'

Registered Charity No. 1190072

Charities Principal Address; 78 Holmes Avenue, Plymouth, PL3 6LP

Names of the charity trustees who manage the charity

Anthony Lomas

Ian McCarthy

Miles Monaghan

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	A W Lomas	
Full name(s)	Anthony Lomas	
Position (eg Secretary, Chair, etc)	Chairman	
Date	31/10/21	

Huntington's Disease Livin

Registered Charity No. 1190072
(HD Livin')

Annual Finance Report

1st JANUARY - 31st DECEMBER 2020

Prepared by Gill Lomas
HD Livin' Treasurer

Balance Sheet

Report Date: 31st December 2020

FIXED ASSETS

£

Total Fixed Assets

0.00

CURRENT ASSETS

Current Account

10,883.29

Petty Cash

65.00

Total Current Assets

10,948.29

CURRENT LIABILITIES

Prepayments

(439.12)

Total Current Liabilities

(439.12)

Net Current Assets

10,509.17

Total Assets Less Current Liabilities

10,509.17

LONG TERM LIABILITIES

Total Long Term Liabilities

0.00

NET Assets

10,509.17

CAPITAL and RESERVES

P&L Account

10,509.17

Total Capital and Reserves

10,509.17

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Huntington's Disease Livin
Registered Charity No. 1190072
(HD Livin')

Finance Report Notes

Turnover

Raffles include launch party Raffle

Shop sales includes all sales of donated goods, including online & car boot sales.

Cost of sales

Advertising includes T-shirt, mugs, collection buckets & tins

Expenses

Hosting Fees include Website and Zoom Liabilities

Prepayments - refer to income for Annual Dinner & Lucky numbers in 2021 that were paid in 2020

All values are reported in GBP