

PRIMROSE HILL COMMUNITY CHURCH

England & Wales · Charity number 1190064

Details

Status Registered

Legal form CIO

Registered 2020-06-23

Register [View on the Charity Commission register](#)

Contact

Address Chapel Street
Netherton
Dudley
DY2 9PN

Phone 07413861253

Email admin@weareph.cc

Website www.weareph.cc

Activities

Objects: TO ADVANCE THE CHRISTIAN FAITH WITHIN NETHERTON, DUDLEY AND THE SURROUNDING NEIGHBOURHOOD FOR THE BENEFIT OF THE PUBLIC, MAINLY BUT NOT EXCLUSIVELY, THROUGH THE HOLDING OF PRAYER MEETINGS, CELEBRATION OF RELIGIOUS FESTIVALS, RELIGIOUS EDUCATION, ENLIGHTENING OTHERS ABOUT THE CHRISTIAN FAITH AND TO PROVIDE OUTREACH AND PASTORAL CARE FOR THE COMMUNITY.

Activities: PHCC is a Group of Christians in Netherton, seeking to experience, communicate and demonstrate the love of God in our community. We run events, clubs and services to promote Christian worship and to meet the wider needs of our local community.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Dudley
- Sandwell

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£104,562	£103,776	-	-
2024-06-30	£87,321	£82,199	-	-
2023-06-30	£73,515	£73,653	-	-
2022-06-30	£56,319	£56,611	-	-
2021-06-30	£84,109	£79,777	-	-

Trustees

Name	Role	Appointed
Stephen John Ball	Chair	2020-06-26
Christopher Philip Bennett		2020-06-26
JOHN DANIEL JO WILLIAMS		2020-06-23
Ruth Naomi Williams		2020-06-26
Susan Mary Drew		2020-06-26

PRIMROSE HILL COMMUNITY CHURCH

England & Wales - Charity number 1190064

Accounts

Primrose Hill Community Church

Annual Report and Financial Statements

Year Ended 30 June 2025

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CHARITY INFORMATION

Trustees:

J Williams
R Williams
R Drew
S Drew
S Ball – Chair of Trustees
C Bennett

Registered Office:

Chapel Street
Netherton
Dudley
DY2 9PN

Registered Charity Number:

1190064

Independent Examiner:

Benjamin Edwards
22 Haslingden Crescent
Dudley
DY3 2FE

Bankers:

Lloyds Bank plc
63 High Street
Dudley
DY1 1PY

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDING 30 JUNE 2025

The Trustees are pleased to present their report and financial statements for the year ended 30 June 2025.

Organisational Structure

Primrose Hill Community Church is a Charitable Incorporated Organisation operating under a Trust Deed, incorporated on 23 June 2020, charity registration number 1190064. The charity was previously an excepted charity registered under the FIEC.

Objectives & Activities

Primrose Hill Community Church is a group of Christians in Netherton, seeking to experience, communicate and demonstrate the love of God in our community. We run events, clubs, and services to promote Christian worship and to meet the wider needs of our local community.

The principal objects of the Charity are to advance the Christian faith within Netherton, Dudley and the surrounding neighbourhood for the benefit of the public, mainly but not exclusively, through the holding of prayer meetings, celebration of religious festivals, religious education, enlightening others about the Christian faith and to provide outreach and pastoral care for the community.

The main activities have been Church meetings ranging from Sunday morning worship, work amongst children and youth in the local area with an emphasis on outreach and the buildings have been utilised by several groups throughout the weeks.

Achievements & Performance

In July we secured funding from the theatres trust for the initial phase of a project to revive the Netherton Arts Centre as a community arts venue. Unfortunately, this funding was never drawn due to Local Council changing the terms. We also reworked the wildlife area and started to work towards an Eco Church award.

August saw us run our Refresh residential conference. This was well attended, seeing a large proportion of our church community attend and benefit, from time together to grow, learn and relax as a community.

September saw the launch of Vertical, our formalised intern programme, designed to ground young adults in their faith, to understand the theology and practical facilitation of the church setting. While an overtly Christian course, vertical also is invaluable in providing work skills and experience to those who enrol.

October, we updated our rules document which sits alongside our constitution. This was to clarify and simplify our operating parameters and adapt to current practice.

November saw a ramping up of our annual prep for the Christmas period, planning for maximum community engagement and a sense of celebration in the Church.

December brought our kids nativity, Christmas themed activities in our various ministry groups and our Carol Service, which was as always very well attended. The Christmas Market was moved indoors at the last minute do to storm warnings, but the team pulled this off brilliantly and deserve much appreciation!

January brought our ReBoot vision setting events and as volunteer numbers increased, we moved to rota's through iKnow our church management software. During this period Foodbank need increased and we regularly fed more than 100 people per week.

February saw a significant investment as we needed to replace our video wall, it had been kept on life support due to the ingenuity of our tech team for the last few years, but parts were becoming impossible to find, and failures on Sundays were becoming a problem. A replacement, new to us, video wall was sourced and purchased, transported and assembled by the team, giving us a more reliable tool for displaying videos, graphics and song words in the Chapel. We also began a marketing campaign for Fun Club our 5-11's Friday evening club, as numbers were dwindling.

March saw community art school Cygnets become a regular hirer of our Gallery space to conduct art classes. This was much needed boost to finances.

April was a month of celebration as we celebrated John's 10 year anniversary as Pastor. This special service included the formal commissioning of Ruth as Associate Pastor. Celebrating the crucial role she plays in the church at PHCC despite her demanding Headteacher role. During this period the Youth group was a source of growth, both spiritually and numbers wise.

May saw a group of our church community doing the 'Wolf Run' to raise money for ongoing building issues, the main issues being the state of the roof and collapsing drains and sewer pipes. June saw us running a baptism course for those preparing for baptism at PHCC.

As ever the year at PHCC was one of highs and lows, we continue to operate on a tight financial basis with ever increasing utility and maintenance costs being of particular concern.

The spiritual life of the church is in good health, with a desire amongst the core of our fellowship to go after the things of the kingdom with passion and enthusiasm. We continue to trust God for our future. At this time it's good to reflect on our past also. In His autobiography, *Blindness Came to Me*, Whatley White, former Pastor of PHCC penned the following;

"Why do I speak of them as 'the golden people'? It is a term of their own coining. Whenever they wished to speak of anyone whose life was outstanding because of its neighbourliness, they would say, 'She is a golden woman.' There was so much of this spirit among the people of the Black Country that I shall always think of them as 'the golden people'. They lived hard, worked hard, and their worship was enthusiastic. Many of the services I conducted were memorable. Like the Welsh, they had the gift of song; the district abounded with Male Voice Choirs. The church would be full for evening service, the singing uplifting, the sincere devotion of a worshipping people inspiring. At the close of many a service, some member of the congregation would break out into singing what I came to call the Primrose Hill theme song:

*How good is the God we adore, Our faithful, unchangeable friend;
Whose love is as great as His power. And neither knows measure nor end.
'Tis Jesus, the first and the last, Whose Spirit shall guide us safe home;
We'll praise Him for all that is past, And trust Him for all that's to come.*

He or she would stand up and sing the opening line, then the whole congregation would rise and join in. I ask myself what had made these people what they were. I find part of my answer in the stories told by older men and women of the district, stories told to them by their fathers about days of long ago, of days before the Factory Act, days of sweated labour, slum conditions, strikes and lockouts, and the hard struggle to gain a living wage. Kindness and understanding had come to them in the fires of adversity."

Might we strive to be a 'Golden People' being refined in the fires of adversity, so we can be defined by the kind of faith that says, 'We'll praise Him for all that is past, And trust Him for all that's to come.

Public Benefit

The Trustees have considered this matter in conjunction with the guidance contained in the Charity Commission's guidance on public benefit and have concluded that the aims continue to be charitable, that the aims and activities give identifiable benefits to the charitable sector, that the benefits are for the public and not unreasonably restricted in any way, and that there is no detriment of harm arising from the aims and activities.

Financial Review

Total receipts on unrestricted funds were £104,562 of which, £62,786 were unrestricted regular individual donations. Total unrestricted funds at the year-end were £8,668.

Structure, Governance and Management

The Trustees who served during the year and up to the date of signature of the financial statements were:

J Williams (appointed 23 June 2020)
R Williams (appointed 23 June 2020)
R Drew (appointed 23 June 2020)
S Drew (appointed 23 June 2020)
S Ball (appointed 23 June 2020)
C Bennett (appointed 23 June 2020)

New Trustees are appointed by the existing Trustees for a term of 3 years. A selection and recruitment process takes place when potential Trustees are selected after making careful enquiry as to their suitability and their support of the objectives of the Charity.

Trustees' Responsibilities in relation to the financial statements

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with the applicable law and United Kingdom Accounting Statements (UK GAAP).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations and the provisions of the trust deed requires the Trustees to prepare the financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and the incoming resources and application of resources, including the net income or expenditure for the year. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charity SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, Charity (Accounts and Reports) Regulations and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved on behalf of the Trustees on 24th April 2026 and signed on its behalf by



J Williams
Trustee



Sue Drew
Trustee

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF PRIMROSE HILL COMMUNITY CHURCH

I report to the Trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 June 2025.

Responsibilities and basis of report

As the charity's Trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Benjamin Edwards

Member of Institute of Chartered Accountants in England and Wales

22 Haslingden Crescent, Dudley, DY3 2FE

24th April 2026

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2025

	Unrestricted Funds 2025 £	Total Funds 2025 £	Unrestricted Funds 2024 £	Total Funds 2024 £
Receipts				
Donations and Legacies	88,403	88,403	67,180	67,180
Other Trading Activities	16,159	16,159	20,138	20,138
Investments	-	-	3	3
Total Receipts	104,562	104,562	87,321	87,321
Payments				
Ministry	26,735	26,735	21,136	21,136
Administration	42,153	42,153	25,537	25,537
Services	25,177	25,177	22,770	22,770
Equipment	4,558	4,558	8,826	8,826
Building and Maintenance	5,153	5,153	3,930	3,930
	103,776	103,776	82,199	82,199
Asset and Investment Purchases				
Leases Repaid	463	463	-	-
Total Payments	104,239	104,239	82,199	82,199
Net Receipts	323	323	5,122	5,122
Cash Funds at Year End	8,668	8,668	8,384	8,384

STATEMENT OF ASSETS AND LIABILITIES FOR THE YEAR ENDED 30 JUNE 2025

	Unrestricted Funds 2025 £	Total Funds 2025 £	Unrestricted Funds 2024 £	Total Funds 2024 £
Cash Funds				
Bank Current Account	6,553	6,553	3,356	3,356
Deposit Account	2,096	2,096	39	39
Conference Account	20	20	4,989	4,989
Total Cash Funds	8,668	8,668	8,384	8,384
Other Monetary Assets				
Gift Aid Owed	-	-	11,284	11,284
Assets Retained for Church Use				
Property Improvements	40,122	40,122	40,122	40,122
Computer & Audio Equipment	8,491	8,491	8,491	8,491
Total Assets	48,613	48,613	48,613	48,613
Liabilities				
Leases	2,772	2,772	3,780	3,780

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on and signed on their behalf by:

J Williams
Trustee



Sue Drew
Trustee



NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2025

1. Trustee Remuneration and Benefits

J Williams is employed in the role of Senior Pastor in accordance with the Trust Deed allowing employment of Trustees as long as the number receiving remuneration are not the majority.

Trustee Remuneration Summary:

J Williams	£
Salary	22,704
National Insurance	-
Pension Contributions	681
	<hr/>
	23,385

2. Donated Goods and Services

Included in assets retained for church use is £8,491 of donated goods and services received from the excepted charity prior to the formation of Primrose Hill Community Church CIO.

PRIMROSE HILL COMMUNITY CHURCH

England & Wales - Charity number 1190064

Accounts

Primrose Hill Community Church

Annual Report and Financial Statements

Year Ended 30 June 2024

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CHARITY INFORMATION

Trustees:

J Williams
R Williams
R Drew
S Drew
S Ball – Chair of Trustees
C Bennett

Registered Office:

Chapel Street
Netherton
Dudley
DY2 9PN

Registered Charity Number:

1190064

Independent Examiner:

Benjamin Edwards
22 Haslingden Crescent
Dudley
DY3 2FE

Bankers:

Lloyds Bank plc
63 High Street
Dudley
DY1 1PY

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDING 30 JUNE 2024

The Trustees are pleased to present their report and financial statements for the year ended 30 June 2024.

Organisational Structure

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Objectives & Activities

Primrose Hill Community Church is a group of Christians in Netherton, seeking to experience, communicate and demonstrate the love of God in our community. We run events, clubs, and services to promote Christian worship and to meet the wider needs of our local community.

The principal objects of the Charity are to advance the Christian faith within Netherton, Dudley and the surrounding neighbourhood for the benefit of the public, mainly but not exclusively, through the holding of prayer meetings, celebration of religious festivals, religious education, enlightening others about the Christian faith and to provide outreach and pastoral care for the community.

The main activities have been Church meetings ranging from Sunday morning worship, work amongst children and youth in the local area with an emphasis on outreach and the buildings have been utilised by several groups throughout the weeks.

Achievements & Performance

The financial year began with planning for Refresh, we were excited to be re-launching our conference and to be joined by Grace Wheeler, a nationally recognised speaker and communicator and previous member of our church community. We visited our new venue, Cloverley Hall, and took laser measurements of all the venues. This came in useful when the venue changed the arrival times and we were left with a 10 hour setup rather than 36 hours! Thanks to our team we made purchases of a light rig and mocked up the setup in a taped-out area of the car park in order to make sure everything worked and fitted exactly! June 16th saw Refresh relaunched and we had an amazing weekend of fellowship and teaching.

The usual activities continued seeing an increase in the demand for, and donations to, our foodbank. In September our interns, Millie and Malachi started their second year with us and were joined part time by Evelyn. All have worked really hard for our team.

In November the team attended CRE a yearly exhibition for Christian resources. Many useful connections were made, and the team are working on several partnerships for the future and ways to make sure we are stewarding our finances in the best way possible. We are particularly excited about working with Konnect Radio moving forward and have been using their radio shows at Foodbank and other events. We also used a Lego animation augmented nativity trail throughout December. This was purchased at CRE.

November 22nd saw us put on a worship night in the Hub which was an incredible time and resulted in a lot of our fringe youth attending and experiencing worship for the first time.

The theme for our Carol service was 'Christmas through the years, this involved a very ambitious model railway spearheaded by Tom, Lauren and John, which drew much attention from Warley Model Railway Club who run the UK's largest Model Railway exhibition at the NEC. This led to them attending the Carol Service and bringing three further layouts including a Thomas the Tank Engine themed children's layout, which had a lot of use. The service itself saw Carols around the piano, music

from different eras and a gospel message. As always it was a major outreach event for the community and we were thrilled to see people from Foodbank and other groups bringing family and friends.

February saw a focus on the maintenance of our grounds, with a group of volunteers spending the half term week making significant improvements, including our outdoor seating area.

March saw the preparation for a teaching series called "We are the church" focussing on our role as we aim to serve the world as followers of Jesus. April saw We Are The Church delivered and a very popular line of merch was sold including hoodies, sweatshirts and stickers. May & June saw work carried out as we treated the floorboards in the hub.

As we travel through the year it's great to watch people and ministries grow. It's incredible to look back on where we were and thank God for all he has done and is doing. Isaiah 43:19 says:

"See, I am doing a new thing! Now it springs up; do you not perceive it? I am making a way in the wilderness and streams in the wasteland."

Sometimes growth can be almost imperceptible when you're in the middle of it. It's separation or standing back that creates the "Wow haven't you grown up!" moments. It's clear to see that God is making a way, He is calling people to a deeper understanding of who He is and what they are capable of if they surrender to Him. We know that God never changes but is always doing something new. As a Church we are learning to perceive it. I'm always grateful for the work of our leaders and volunteers. Without them it would be impossible to do the work we are doing in our community.

It seems a little frivolous, but our model railway really spoke to me of what we can achieve as a church. We are blessed with people who are willing to have a go, and those people strive for a level that seems out of reach, it flies in the face of conventional wisdom. We don't have the budget, the skills or the experience sometimes. But at PHCC I find a team that are willing to learn, to put in the extra hours and end up at the destination we had the vision for!

Keep going, keep dreaming and prioritise Jesus, "You were made for such a time as this."

Public Benefit

The Trustees have considered this matter in conjunction with the guidance contained in the Charity Commission's guidance on public benefit and have concluded that the aims continue to be charitable, that the aims and activities give identifiable benefits to the charitable sector, that the benefits are for the public and not unreasonably restricted in any way, and that there is no detriment of harm arising from the aims and activities.

Financial Review

Total receipts on unrestricted funds were £87,321 of which, £49,243 were unrestricted regular individual donations. Total unrestricted funds at the year-end were £8,422.

Structure, Governance and Management

The Trustees who served during the year and up to the date of signature of the financial statements were:

J Williams (appointed 23 June 2020)
R Williams (appointed 23 June 2020)
R Drew (appointed 23 June 2020)
S Drew (appointed 23 June 2020)
S Ball (appointed 23 June 2020)
C Bennett (appointed 23 June 2020)

New Trustees are appointed by the existing Trustees for a term of 3 years. A selection and recruitment process takes place when potential Trustees are selected after making careful enquiry as to their suitability and their support of the objectives of the Charity.

Trustees' Responsibilities in relation to the financial statements

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with the applicable law and United Kingdom Accounting Statements (UK GAAP).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations and the provisions of the trust deed requires the Trustees to prepare the financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and the incoming resources and application of resources, including the net income or expenditure for the year. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charity SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, Charity (Accounts and Reports) Regulations and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved on behalf of the Trustees on 16/04/2025 and signed on its behalf by

J Williams
Trustee



Sue Drew
Trustee



INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF PRIMROSE HILL COMMUNITY CHURCH

I report to the Trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 June 2024.

Responsibilities and basis of report

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Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Benjamin Edwards

Member of Institute of Chartered Accountants in England and Wales

22 Haslingden Crescent, Dudley, DY3 2FE

16/04/2025

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2024

	Unrestricted Funds 2024 £	Total Funds 2024 £	Unrestricted Funds 2023 £	Total Funds 2023 £
Receipts				
Donations and Legacies	67,180	67,180	47,118	47,118
Other Trading Activities	20,138	20,138	26,396	26,396
Investments	3	3	1	1
Total Receipts	87,321	87,321	73,515	73,515
Payments				
Ministry	21,136	21,136	24,817	24,817
Administration	25,537	25,537	21,872	21,872
Services	22,770	22,770	17,965	17,965
Equipment	8,826	8,826	6,677	6,677
Building and Maintenance	3,930	3,930	2,323	2,323
	82,199	82,199	73,653	73,653
Asset and Investment Purchases				
Leases Repaid	-	-	640	640
Total Payments	82,199	82,199	74,293	74,293
Net Receipts	5,122	5,122	-778	-778
Cash Funds at Year End	8,384	8,384	3,262	3,262

STATEMENT OF ASSETS AND LIABILITIES FOR THE YEAR ENDED 30 JUNE 2024

	Unrestricted Funds 2024 £	Total Funds 2024 £	Unrestricted Funds 2023 £	Total Funds 2023 £
Cash Funds				
Bank Current Account	3,356	3,356	2,964	2,964
Deposit Account	39	39	236	236
Conference Account	4,989	4,989	62	62
Total Cash Funds	8,384	8,384	3,262	3,262
Other Monetary Assets				
Gift Aid Owed	11,284	11,284	9,463	9,463
Assets Retained for Church Use				
Property Improvements	40,122	40,122	40,122	40,122
Computer & Audio Equipment	8,491	8,491	8,491	8,491
Total Assets	48,613	48,613	48,613	48,613
Liabilities				
Leases	-	-	-	-

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on and signed on their behalf by:

J Williams
Trustee

Sue Drew
Trustee

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2024

1. Trustee Remuneration and Benefits

J Williams is employed in the role of Senior Pastor in accordance with the Trust Deed allowing employment of Trustees as long as the number receiving remuneration are not the majority.

Trustee Remuneration Summary:

J Williams	£
Salary	17,804
National Insurance	-
Pension Contributions	525
	<hr/> 17,555

2. Donated Goods and Services

Included in assets retained for church use is £8,491 of donated goods and services received from the excepted charity prior to the formation of Primrose Hill Community Church CIO.

PRIMROSE HILL COMMUNITY CHURCH

England & Wales - Charity number 1190064

Accounts

Primrose Hill Community Church

Annual Report and Financial Statements

Year Ended 30 June 2023

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R Williams
R Drew
S Drew
S Ball – Chair of Trustees
C Bennett

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Chapel Street
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Registered Charity Number:

1190064

Independent Examiner:

Benjamin Edwards
22 Haslingden Crescent
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Lloyds Bank plc
63 High Street
Dudley
DY1 1PY

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDING 30 JUNE 2023

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Organisational Structure

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Objectives & Activities

Primrose Hill Community Church is a group of Christians in Netherton, seeking to experience, communicate and demonstrate the love of God in our community. We run events, clubs, and services to promote Christian worship and to meet the wider needs of our local community.

The principal objects of the Charity are to advance the Christian faith within Netherton, Dudley and the surrounding neighbourhood for the benefit of the public, mainly but not exclusively, through the holding of prayer meetings, celebration of religious festivals, religious education, enlightening others about the Christian faith and to provide outreach and pastoral care for the community.

The main activities have been Church meetings ranging from Sunday morning worship, work amongst children and youth in the local area with an emphasis on outreach and the buildings have been utilised by several groups throughout the weeks.

Achievements & Performance

This 12-month period saw growth in many areas for us. Attendance at Sunday services saw a steady increase in numbers while we experienced the often-unmeasurable increase in community spirit and the feeling of family we aim to build. Increased attendance is not just about the number of 'bums on seats' but about those new members of our community who bring skills and qualities that enrich our organisation.

We have also seen growth in our youth work, making connections with new young people both at our Friday youth club and on Sundays.

Foodbank has seen a steady increase in demand, thankfully people are giving more, and we are seeing an eagerness to volunteer. Once again, we are thankful for those who give up their time on a Wednesday to serve our local community.

We took on two unpaid interns in September who are working on our video and audio production one day a week. It's always a massive boost to us to increase our team capacity, and it's helped us to effectively reach new people online and engage them with the mission and life of the church.

Christmas is always a key time in the life of the church. We celebrated a carol service and made a massive effort to provide an incredible space in the Hub. We are always blessed to be joined by people from the wider community to celebrate the birth and life of Jesus.

In January, we spent time and money on re-starting our yearly residential conference 'Refresh'. The weekend event will be held at Cloverley Hall in July. Our main speaker, Grace Wheeler, will inspire and challenge us, we believe that relationships will be deepened as we invest time in each other. We hope to continue Refresh yearly as it always proves to be a significant time for the church community.

Running costs have continued to be a concern as energy prices have continued to increase.

Over the course of the next year we are planning to expand and formalise our work with young adults (15-25) wishing the church and continue to grow our volunteer teams at all levels of the organisation. We hope to expand the work of the church, bringing the good news of Jesus, fresh hope, and increased community to those we serve.

Public Benefit

The Trustees have considered this matter in conjunction with the guidance contained in the Charity Commission's guidance on public benefit and have concluded that the aims continue to be charitable, that the aims and activities give identifiable benefits to the charitable sector, that the benefits are for the public and not unreasonably restricted in any way, and that there is no detriment of harm arising from the aims and activities.

Financial Review

Total receipts on unrestricted funds were £73,515 of which, £36,252 were unrestricted regular individual donations. Total unrestricted funds at the year-end were £3,262.

Structure, Governance and Management

The Trustees who served during the year and up to the date of signature of the financial statements were:

J Williams (appointed 23 June 2020)
R Williams (appointed 23 June 2020)
R Drew (appointed 23 June 2020)
S Drew (appointed 23 June 2020)
S Ball (appointed 23 June 2020)
C Bennett (appointed 23 June 2020)

New Trustees are appointed by the existing Trustees for a term of 3 years. A selection and recruitment process takes place when potential Trustees are selected after making careful enquiry as to their suitability and their support of the objectives of the Charity.

Trustees' Responsibilities in relation to the financial statements

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with the applicable law and United Kingdom Accounting Statements (UK GAAP).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations and the provisions of the trust deed requires the Trustees to prepare the financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and the incoming resources and application of resources, including the net income or expenditure for the year. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charity SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, Charity (Accounts and Reports) Regulations and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved on behalf of the Trustees on 15 May 2024 and signed on its behalf by



J Williams
Trustee



Sue Drew
Trustee

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF PRIMROSE HILL COMMUNITY CHURCH

I report to the Trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 June 2023.

Responsibilities and basis of report

As the charity's Trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Benjamin Edwards

Member of Institute of Chartered Accountants in England and Wales

22 Haslingden Crescent, Dudley, DY3 2FE

15 May 2024

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2023

	Unrestricted Funds 2023 £	Total Funds 2023 £	Unrestricted Funds 2022 £	Total Funds 2022 £
Receipts				
Donations and Legacies	47,118	47,118	45,888	45,888
Other Trading Activities	26,396	26,396	10,431	10,431
Investments	1	1	-	-
Total Receipts	73,515	73,515	56,319	56,319
Payments				
Ministry	24,817	24,817	12,679	12,679
Administration	21,872	21,872	18,227	18,227
Services	17,965	17,965	12,908	12,908
Equipment	6,677	6,677	4,891	4,891
Building and Maintenance	2,323	2,323	6,726	6,726
	73,653	73,653	55,431	55,431
Asset and Investment Purchases				
Purchase of Assets	-	-	-	-
Leases Repaid	640	640	1,180	1,180
Total Payments	74,293	74,293	56,611	56,611
Net Receipts	-778	-778	-292	-292
Cash Funds at Year End	3,262	3,262	4,040	4,040

STATEMENT OF ASSETS AND LIABILITIES FOR THE YEAR ENDED 30 JUNE 2023

	Unrestricted Funds 2023 £	Total Funds 2023 £	Unrestricted Funds 2022 £	Total Funds 2022 £
Cash Funds				
Bank Current Account	2,964	2,964	3,705	3,705
Deposit Account	236	236	235	235
Conference Account	62	62	100	100
Total Cash Funds	3,262	3,262	4,040	4,040
Other Monetary Assets				
Gift Aid Owed	9,463	9,463	7,862	7,862
Assets Retained for Church Use				
Property Improvements	40,122	40,122	40,122	40,122
Computer & Audio Equipment	8,491	8,491	8,491	8,491
Total Assets	48,613	48,613	48,613	48,613
Liabilities				
Leases	-	-	640	640

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on and signed on their behalf by:

**J Williams
Trustee**



**Sue Drew
Trustee**

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2023

1. Trustee Remuneration and Benefits

J Williams is employed in the role of Senior Pastor in accordance with the Trust Deed allowing employment of Trustees as long as the number receiving remuneration are not the majority.

Trustee Remuneration Summary:

J Williams	£
Salary	16,504
National Insurance	557
Pension Contributions	495
	<hr/>
	17,555

2. Donated Goods and Services

Included in assets retained for church use is £8,491 of donated goods and services received from the excepted charity prior to the formation of Primrose Hill Community Church CIO.

PRIMROSE HILL COMMUNITY CHURCH

England & Wales - Charity number 1190064

Accounts

Primrose Hill Community Church

Annual Report and Financial Statements

Year Ended 30 June 2022

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CHARITY INFORMATION

Trustees:

J Williams
R Williams
R Drew
S Drew
S Ball – Chair of Trustees
C Bennett

Registered Office:

Chapel Street
Netherton
Dudley
DY2 9PN

Registered Charity Number:

1190064

Independent Examiner:

Benjamin Edwards
22 Haslingden Crescent
Dudley
DY3 2FE

Bankers:

Lloyds Bank plc
63 High Street
Dudley
DY1 1PY

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDING 30 JUNE 2022

The Trustees are pleased to present their report and financial statements for the year ended 30 June 2022.

Organisational Structure

Primrose Hill Community Church is a Charitable Incorporated Organisation operating under a Trust Deed, incorporated on 23 June 2020, charity registration number 1190064. The charity was previously an excepted charity registered under the FIEC.

Objectives & Activities

Primrose Hill Community Church is a group of Christians in Netherton, seeking to experience, communicate and demonstrate the love of God in our community. We run events, clubs, and services to promote Christian worship and to meet the wider needs of our local community.

The principal objects of the Charity are to advance the Christian faith within Netherton, Dudley and the surrounding neighbourhood for the benefit of the public, mainly but not exclusively, through the holding of prayer meetings, celebration of religious festivals, religious education, enlightening others about the Christian faith and to provide outreach and pastoral care for the community.

The main activities have been Church meetings ranging from Sunday morning worship, work amongst children and youth in the local area with an emphasis on outreach and the buildings have been utilised by several groups throughout the weeks.

Achievements & Performance

As we navigated through the year, we saw restrictions on movement and gathering lifting. This had a huge effect on our church community and the area we serve. We moved from a mainly online world into a hybrid world and on out the other side. Our Sunday gatherings returned as PHCC TV watch along sessions in socially distant bubbles as regulations allowed people to visit coffee shops such as the Hope & Anchor in our refurbished community Hub. We found the longing for social contact drove good attendance at these events, while some remained more comfortable watching from their homes. It was strange to hear our worship band playing, while we had to sit in the coffee shop and not sing. Some drummed along on their knees as the band played on the large screen, and feet tapped along with pent up energy.

As restrictions finally allowed Church to return to 'normal' in July there was a great sense of expectation. Services were well attended as old faces and some new ones we'd met online joined together to raise their voices in worship.

Foodbank returned to normal as our place of welcome was possible again, this space for anyone who needs company, or to chat about life thrived as the desire for connection returned. Some found this difficult as the fear of Covid remained, but we were seeing a determination to claw back the life of connection that had so strangely and abruptly been curtailed in early 2020.

We began to see heating and electricity costs increase and this was made more apparent as we'd been used to having the heating off as people worked from home.

We were sad not to see some old faces return, some who had been watching online every week had enrolled kids in Sunday morning sports clubs, which had restrictions lifted before churches like ourselves could fully return to normal.

We decided to keep with the 10am time of our PHCC TV broadcast as our new service time on Sundays. This opened up the opportunity to increase community as members of the church arranged lunches, walks in local beauty spots and attended sporting events together.

Our Youth and Kids programs returned, with good attendance, it was strange to see young people we had not seen for so long now two years older and much changed. Revolution for 11-17's provided a forum in which our secondary age young people could re-socialise.

We ended 2021 with a Christmas celebration, building an Alpine Ski Resort in our community Hub and celebrating together.

We moved into 2022 with a fundraising pantomime and with new enthusiasm to see our charity purposes fulfilled, learning to create the new rhythm of our Church, and trying to do fewer things well rather than spread ourselves too thinly as Lockdown became a thing of the past.

Over the course of the next year, we hope to grow capacity within our team and continue to serve our community, making a difference in the lives of people we come into contact with, showing the love of Jesus in practical ways, and creating authentic community for all.

Public Benefit

The Trustees have considered this matter in conjunction with the guidance contained in the Charity Commission's guidance on public benefit and have concluded that the aims continue to be charitable, that the aims and activities give identifiable benefits to the charitable sector, that the benefits are for the public and not unreasonably restricted in any way, and that there is no detriment or harm arising from the aims and activities.

Financial Review

Total receipts on unrestricted funds were £56,319 of which £7,350 were unrestricted donations from Dudley Community Voluntary Services, £31,426 were unrestricted regular individual donations. Total unrestricted funds at the year-end were £4,040.

Structure, Governance and Management

The Trustees who served during the year and up to the date of signature of the financial statements were:

J Williams (appointed 23 June 2020)
R Williams (appointed 23 June 2020)
R Drew (appointed 23 June 2020)
S Drew (appointed 23 June 2020)
S Ball (appointed 23 June 2020)
C Bennett (appointed 23 June 2020)

New Trustees are appointed by the existing Trustees for a term of 3 years. A selection and recruitment process takes place when potential Trustees are selected after making careful enquiry as to their suitability and their support of the objectives of the Charity.

Trustees' Responsibilities in relation to the financial statements

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with the applicable law and United Kingdom Accounting Statements (UK GAAP).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations and the provisions of the trust deed requires the Trustees to prepare the financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and the incoming resources and application of resources, including the net income or expenditure for the year. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charity SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, Charity (Accounts and Reports) Regulations and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved on behalf of the Trustees on 31 May 2023 and signed on its behalf by



J Williams
Trustee



Sue Drew
Trustee

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF PRIMROSE HILL COMMUNITY CHURCH

I report to the Trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 June 2022.

Responsibilities and basis of report

As the charity's Trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Benjamin Edwards

Member of Institute of Chartered Accountants in England and Wales

22 Haslingden Crescent, Dudley, DY3 2FE

31 May 2023

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2022

	Unrestricted Funds 2022 £	Total Funds 2022 £	Unrestricted Funds 2021 £	Total Funds 2021 £
Receipts				
Donations and Legacies	45,888	45,888	81,228	81,228
Other Trading Activities	10,431	10,431	2,880	2,880
Investments	-	-	1	1
Total Receipts	56,319	56,319	84,109	84,109
Payments				
Ministry	12,679	12,679	6,829	6,829
Administration	18,227	18,227	16,822	16,882
Services	12,908	12,908	9,941	9,941
Equipment	4,891	4,891	3,620	3,620
Building and Maintenance	6,726	6,726	774	774
	55,431	55,431	37,986	37,986
Asset and Investment Purchases				
Purchase of Assets	-	-	40,122	40,122
Leases Repaid	1,180	1,180	1,669	1,669
Total Payments	56,611	56,611	41,791	41,791
Net Receipts	(292)	(292)	4,332	4,332
Cash Funds at Year End	4,040	4,040	4,332	4,332

STATEMENT OF ASSETS AND LIABILITIES FOR THE YEAR ENDED 30 JUNE 2022

	Unrestricted Funds £	Total Funds £	Unrestricted Funds £	Total Funds £
Cash Funds				
Bank Current Account	3,705	3,705	3,919	3,919
Deposit Account	235	235	235	235
Conference Account	100	100	178	178
Total Cash Funds	4,040	4,040	4,332	4,332
Other Monetary Assets				
Gift Aid Owed	7,862	7,862	7,929	7,929
Assets Retained for Church Use				
Property Improvements	40,122	40,122	40,122	40,122
Computer & Audio Equipment	8,491	8,491	8,491	8,491
Total Assets	48,613	48,613	48,613	48,613
Liabilities				
Leases	640	640	1,820	1,820

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on and signed on their behalf by:

J Williams
Trustee

Sue Drew
Trustee

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

1. Trustee Remuneration and Benefits

J Williams is employed in the role of Senior Pastor in accordance with the Trust Deed allowing employment of Trustees as long as the number receiving remuneration are not the majority.

Trustee Remuneration Summary:

J Williams	£
Salary	12,054
National Insurance	1,422
Pension Contributions	917
	<hr/>
	14,393

2. Donated Goods and Services

Included in assets retained for church use is £8,491 of donated goods and services received from the excepted charity prior to the formation of Primrose Hill Community Church CIO.

PRIMROSE HILL COMMUNITY CHURCH

England & Wales - Charity number 1190064

Accounts

Primrose Hill Community Church

Annual Report and Financial Statements

Year Ended 30 June 2021

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CHARITY INFORMATION

Trustees:

J Williams (appointed 23 June 2020)
R Williams (appointed 23 June 2020)
R Drew (appointed 23 June 2020)
S Drew (appointed 23 June 2020)
S Ball (appointed 23 June 2020) – Chair of Trustees
C Bennett (appointed 23 June 2020)

Registered Office:

Chapel Street
Netherton
Dudley
DY2 9PN

Registered Charity Number:

1190064

Independent Examiner:

Benjamin Edwards
22 Haslingden Crescent
Dudley
DY3 2FE

Bankers:

Lloyds Bank plc
63 High Street
Dudley
DY1 1PY

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDING 30 JUNE 2021

The Trustees are pleased to present their report and financial statements for the year ended 30 June 2021.

Organisational Structure

Primrose Hill Community Church is a Charitable Incorporated Organisation operating under a Trust Deed, incorporated on 23 June 2020, charity registration number 1190064. The charity was previously an excepted charity registered under the FIEC.

Objectives & Activities

Primrose Hill Community Church is a group of Christians in Netherton, seeking to experience, communicate and demonstrate the love of God in our community. We run events, clubs, and services to promote Christian worship and to meet the wider needs of our local community.

The principal objects of the Charity are to advance the Christian faith within Netherton, Dudley and the surrounding neighbourhood for the benefit of the public, mainly but not exclusively, through the holding of prayer meetings, celebration of religious festivals, religious education, enlightening others about the Christian faith and to provide outreach and pastoral care for the community.

The main activities have been Church meetings ranging from Sunday morning worship, work amongst children and youth in the local area with an emphasis on outreach and the buildings have been utilised by several groups throughout the weeks.

Achievements & Performance

As for many charities and churches, this period has been a challenging and stretching one for us. Navigating the many challenges of a global pandemic has taken us on a steep learning curve. As a church, we faced 'head on' the challenge of a remote worship experience by developing PHCC TV, an online 'service' hosted by presenters, featuring creative elements, pre-recorded sung worship with our band and various features such as 'PHCC social post of the week'. The weekly premieres on Sundays, provided a point of hope and a simulacrum of community for those we were already connected with and allowed us to reach and connect with people who had never attended the church or any of our ministries and programmes in person. Many in our community and beyond stated that PHCC TV was helping them feel connected in an ever more disconnected world. Many of our volunteers were rapidly up skilled in the fields of filming, editing, production, motion graphics and sound production and recording. While this has a definite legacy for the organisation, it did incur substantial cost to implement while monetary giving and donations was on a downward trend. For those known to church with no internet access, weekly telephone conversations with volunteers were introduced.

Isolation and stress, apart from the devastating physical effects of Covid-19 in our community, have been the biggest issues amongst our community, leaving many people feeling depressed and struggling to cope. Where we have been able, and regulations have allowed, we have tried to combat this both through digital connection and through socially distanced connections outdoors. For some, without the benefit of outdoor spaces and gardens of their own, the church grounds have been offered on a book-in premise, as a place to enjoy the outdoors and escape the claustrophobia of being cooped up indoors.

Where members of the community have been in self isolation with Covid-19, in the shielded or clinically vulnerable groups we have delivered care packages where this was appropriate and safe to do so, also co-ordinating food deliveries for those unable to access online ordering and those too fearful or unwell to venture to the supermarket. Throughout this time, we have continued to run our foodbank, ensuring that those in greatest need have not gone hungry. Our regular 'Places of Welcome' has not been able to run due to Covid-19 restrictions.

Due to regulations, it has been difficult during this period to run our regular weekly activities including Tea & Praise for seniors including monthly meals, Fun Club – a youth club for primary age children and Revolution our secondary age youth club. These are due to restart, restrictions permitting in September 2021. POP - a group for pre-schoolers and their parents/carers has been able to run from May with limited numbers, a booking system, and a socially distanced structure. Working with and funded by the local council a week's holiday club for Primary aged children on free school meals is planned for the school holidays. Through our 'Teachers' Top Tips' feature, we have endeavoured to support those who have been working with children and young people in their remote learning and post out activities for children's groups. A socially distanced discussion group, 'Monday Night Youth' has run for limited numbers in our Community Hub, as and when regulations allowed. We have used internet platforms to engage with groups and Microsoft teams to conduct meetings.

Advantage was taken during lockdown to install a new heating system, ceiling insulation and efficient lighting in the Community Hub with thanks to a gift from the Rotary Club.

As we move forward, we hope to build on the things we have learned and the relationships we've developed to serve our community in the best way possible. To show the love of Jesus to those around us while continuing to care for their spiritual and practical needs.

Public Benefit

The Trustees have considered this matter in conjunction with the guidance contained in the Charity Commission's guidance on public benefit and have concluded that the aims continue to be charitable, that the aims and activities give identifiable benefits to the charitable sector, that the benefits are for the public and not unreasonably restricted in any way, and that there is no detriment or harm arising from the aims and activities.

Financial Review

Total receipts on unrestricted funds were £84,109 of which £35,000 was received as an unrestricted donation from the Rotary Club, £30,303 were unrestricted regular individual donations, £11,293 were unrestricted funds transferred from the previous excepted charity on 23 June 2020. Total unrestricted funds at the year-end were £4,332.

Structure, Governance and Management

The Trustees who served during the year and up to the date of signature of the financial statements were:

J Williams (appointed 23 June 2020)
R Williams (appointed 23 June 2020)
R Drew (appointed 23 June 2020)
S Drew (appointed 23 June 2020)
S Ball (appointed 23 June 2020)
C Bennett (appointed 23 June 2020)

New Trustees are appointed by the existing Trustees for a term of 3 years. A selection and recruitment process takes place when potential Trustees are selected after making careful enquiry as to their suitability and their support of the objectives of the Charity.

Trustees' Responsibilities in relation to the financial statements

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with the applicable law and United Kingdom Accounting Statements (UK GAAP).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations and the provisions of the trust deed requires the Trustees to prepare the financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and the incoming resources and application of resources, including the net income or expenditure for the year. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charity SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, Charity (Accounts and Reports) Regulations and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved on behalf of the Trustees on 28 April 2022 and signed on its behalf by



J Williams
Trustee



Sue Drew
Trustee

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF PRIMROSE HILL COMMUNITY CHURCH

I report to the Trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 June 2021.

Responsibilities and basis of report

As the charity's Trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

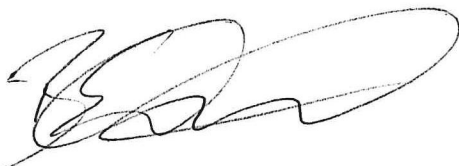
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Benjamin Edwards

Member of Institute of Chartered Accountants in England and Wales

22 Haslingden Crescent, Dudley, DY3 2FE

28 April 2022

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2021

	Unrestricted Funds £	Total Funds £
Receipts		
Donations and Legacies	81,228	81,228
Other Trading Activities	2,880	2,880
Investments	1	1
Total Receipts	84,109	84,109
Payments		
Ministry	6,829	6,829
Administration	16,822	16,882
Services	9,941	9,941
Equipment	3,620	3,620
Building and Maintenance	774	774
	37,986	37,986
Asset and Investment Purchases		
Purchase of Assets	40,122	40,122
Leases Repaid	1,669	1,669
Total Payments	41,791	41,791
Net Receipts	4,332	4,332
Cash Funds at Year End	4,332	4,332

STATEMENT OF ASSETS AND LIABILITIES FOR THE YEAR ENDED 30 JUNE 2021

	Unrestricted Funds £	Total Funds £
Cash Funds		
Bank Current Account	3,919	3,919
Deposit Account	235	235
Conference Account	178	178
Total Cash Funds	4,332	4,332
Other Monetary Assets		
Gift Aid Owed	7,929	7,929
Assets Retained for Church Use		
Property Improvements	40,122	40,122
Computer & Audio Equipment	8,491	8,491
Total Assets	48,613	48,613
Liabilities		
Leases	1,820	1,820

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 28 April 2022 and signed on their behalf by:



**J Williams
Trustee**



**Sue Drew
Trustee**

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

1. Trustee Remuneration and Benefits

J Williams is employed in the role of Senior Pastor in accordance with the Trust Deed allowing employment of Trustees as long as the number receiving remuneration are not the majority.

Trustee Remuneration Summary:

J Williams	£
Salary	13,104
National Insurance	432
Pension Contributions	159
	<hr/>
	13,965

2. Donated Goods and Services

Included in assets retained for church use is £6,822 of donated goods and services received from the excepted charity prior to the formation of Primrose Hill Community Church CIO.