



THE SHARING TABLE – ANNUAL REPORT FOR YEAR ENDING JULY 2024

The charity has continued to address its purposes through two major streams of activity: the provision of cooking clubs to primary school children and distribution of Christmas hampers to families in need of a helping hand. Progress with our cooking clubs has accelerated in the year.

Provision of Services

Increased awareness of our cooking clubs within the primary school headteacher's community has led us adding 2 new schools to our network. As of July 2024 we are working with 4 schools with another 3 in the pipeline.

The change to longer 6-8 week courses has proved popular and is now our established way of working. Anecdotally, we believe that more children are continuing to cook after the course has finished as the longer period of time together allows them to cement their skills in place. To the end of the July 24 we have worked with 79 children.

The cooking clubs are attracting more attention within the education community locally. It is a scalable activity and we are excited for its future.

Our Christmas hamper project was well supported by the community with a local butcher and a local greengrocer again providing high quality ingredients at very fair prices. There was a good response from local volunteers and together we delivered 130 hampers to families identified by food banks and schools as needing a bit of help.

Opportunities and Threats

The greatest opportunity the charity has to grow and successfully address its objects is to develop the school cooking clubs. We are in positive discussions with a number of primary schools and are confident that we will grow our number of partner schools over the next couple of years.

There are two threats to achieving this opportunity. The first is funding; the local Council has been generous in their support but we know that funding for local government is becoming more constrained. In addition,

private and business donors are likely to be less able to support us. Our response has to be to spend more time on identifying sources of funding. The second threat is our ability, or otherwise, to recruit a volunteer team commensurate with our growth ambition. We recognise the need to cast our net wider to identify volunteers and we will also consider models in which we are paying people to support the clubs (whilst recognising the funding pressures referred to above).

This year has convinced us of the value of the services that we provide and we are determined to address the threats and take the opportunity to make a difference to young people's lives.

Andrew Copson 17.5.25

The Green, Overton Lane, Port Eynon, Swansea SA3 1NR. Reg.Charity 1190056

THE SHARING TABLE - ACCOUNTS FOR YEAR ENDING 31/07/24

INCOME
One-off Donations
Regular Donations + Just Giving
Grants
Gift Aid
TOTAL INCOME

Aug-23	Sep-23
1001.12	559.37
12.00	12.00
1013.12	571.37

EXPENDITURE
Admin
Marketing
Indirect Expenditure Total
Sharing Christmas
Sharing Cooking
Direct Expenditure Total
TOTAL EXPENDITURE

	10.00
	10.00
	2222.00
	2222.00
0.00	2232.00

NET INCOME

1013.12	-1660.63
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Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
420.00	1100.00	1680.00	1463.35	59.37	3728.00
12.00	16.80	21.61	14.37	42.00	42.00
432.00	1116.80	1701.61	1477.72	101.37	3770.00
	86.97				36.05
	86.97				36.05
345.29	430.02	5258.50 95.60	2567.00 187.32	487.47	603.94
345.29	430.02	5354.10	2754.32	487.47	603.94
345.29	516.99	5354.10	2754.32	487.47	639.99
86.71	599.81	-3652.49	-1276.60	-386.10	3130.01

Apr-24	May-24	Jun-24	Jul-24
0.00	1200.00	60.52	0.00
42.00	42.00	42.00	22.00
42.00	1242.00	102.52	22.00

47.47	511.28		
47.47	511.28		
0.00	812.51	387.54	260.59
0.00	812.51	387.54	260.59
47.47	1323.79	387.54	260.59

-5.47	-81.79	-285.02	-238.59
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YEAR
11271.73
320.78
11592.51

691.77
0.00
691.77
7825.50
5832.28
13657.78
14349.55

-2757.04
