

HORNBEAM WOOD HEDGEHOG SANCTUARY

England & Wales · Charity number 1190048

Details

Status Registered

Legal form CIO

Registered 2020-06-22

Register [View on the Charity Commission register](#)

Contact

Address Hornbeam Wood Hedgehog Sanctuary
71a High Street
Harpenden
AL5 2SL

Phone 07999 573513

Email HOGS@HWHS.ORG.UK

Website WWW.HWHS.ORG.UK

Activities

Objects: 1) FOR THE BENEFIT OF THE PUBLIC TO RELIEVE THE SUFFERING OF HEDGEHOGS NATIVE TO THE UK (ERINACEUS EUROPAEUS) IN NEED OF CARE AND ATTENTION AND, IN PARTICULAR, TO PROVIDE AND MAINTAIN RESCUE HOMES OR OTHER FACILITIES FOR THE RECEPTION, CARE AND TREATMENT OF SUCH ANIMALS AND TO REHABILITATE AND CARE FOR THEM SO THAT THEY CAN BE RELEASED BACK IN TO THE WILD.2) TO ADVANCE THE EDUCATION OF THE PUBLIC IN MATTERS PERTAINING TO HEDGEHOGS AND OTHER WILDLIFE AND THEIR NATURAL ENVIRONMENT.3) TO FURTHER THE CONSERVATION AND PRESERVATION OF THE HEDGEHOG SPECIES, IN PARTICULAR BY:A) PROMOTING THE PRACTICAL WELFARE OF HEDGEHOGS INCLUDING THEIR HABITATS;B) EDUCATING THE PUBLIC, PARTICULARLY THE YOUNGER GENERATION, TO APPRECIATE AND RESPECT NATURE AND WILDLIFE, PARTICULARLY IN RELATION TO HEDGEHOGS; ANDC) FUNDING RESEARCH INTO THE BEHAVIOURAL HABITS OF HEDGEHOGS AND TO ASCERTAIN THE BEST METHODS OF ASSISTING THEIR SURVIVAL.

Activities: Provision of rescue and rehabilitation to hedgehogs in need, as well as undertaking educational activities and public awareness raising projects such as school visits and engagement with the national and local media.

Classification

- **How:** Provides Other Finance, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Other Charitable Activities
- **What:** Education/training, Animals, Environment/conservation/heritage
- **Who:** The General Public/mankind

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£54,463	£50,599	-	-
2024-06-30	£75,109	£73,659	-	-
2023-06-30	£39,345	£40,401	-	-
2022-06-30	£48,745	£34,871	-	-
2021-06-30	£33,313	£28,070	-	-

Trustees

Name	Role	Appointed
Hendrika Maylin	Chair	2020-06-22
Christopher Southern		2022-08-01
Edward Charles Pickering		2022-05-23
Martin Maylin		2020-06-22
Rona Joy Pickering		2022-05-23
Victor Maylin		2020-06-22

HORNBEAM WOOD HEDGEHOG SANCTUARY

England & Wales - Charity number 1190048

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 June 2025
for
Hornbeam Wood Hedgehog Sanctuary

Hicks and Company
Chartered Accountants
Vaughan Chambers
Vaughan Road
Harpenden
Hertfordshire
AL5 4EE

Hornbeam Wood Hedgehog Sanctuary

Contents of the Financial Statements
for the Year Ended 30 June 2025

	Page
Report of the Trustees	1 to 11
Independent Examiner's Report	12
Statement of Financial Activities	13
Statement of Financial Position	14
Notes to the Financial Statements	15 to 21
Detailed Statement of Financial Activities	22 to 23

Hornbeam Wood Hedgehog Sanctuary

Report of the Trustees for the Year Ended 30 June 2025

The Trustees have pleasure in presenting their Annual Report and Financial Statements for the year ended 30 June 2025.

Hornbeam Wood Hedgehog Sanctuary ("the Charity") is a charitable incorporated organisation (CIO), registered in England and governed by a CIO foundation constitution dated 22 June 2020.

The Charity is registered with the Charity Commission for England and Wales under registered number 1190048.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charity's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives of the Charity as defined in the constitution are:

- 1) For the benefit of the public to relieve the suffering of hedgehogs native to the UK (*Erinaceus Europaeus*) in need of care and attention, and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals and to rehabilitate and care for them so that they can be released back into the wild.
- 2) To advance the education of the public in matters pertaining to hedgehogs and other wildlife and their natural environment.
- 3) To further the conservation and preservation of the hedgehog species, in particular by:
 - a. Promoting the practical welfare of hedgehogs including their habitats;
 - b. Educating the public, particularly the younger generation, to appreciate and respect nature and wildlife particularly in relation to hedgehogs, and;
 - c. Funding research into the behavioural habits of hedgehogs and to ascertain the best methods of assisting their survival.

In order to advance its objects, the Charity focuses its activities on the provision of rescue and rehabilitation to hedgehogs in need as well as undertaking educational activities and public awareness raising projects such as school visits and engagement with the national and local media. Whilst these activities have been taking place for some time, the Charity was formally constituted in June 2020.

Statement on public benefit

The objectives and activities, and achievement and performance sections of this report clearly set out the activities which the Charity undertakes for the public benefit. The Trustees confirm that they have complied with their duty in section 4 of the Charities Act 2006 to have due regard to public benefit guidance published by the Commission in determining the activities undertaken by the Charity.

Hornbeam Wood Hedgehog Sanctuary

Report of the Trustees for the Year Ended 30 June 2025

Volunteers

As of June 2025 Hornbeam Wood Hedgehog Sanctuary (HWHS) had 100 Regular Volunteers and over 245 Corporate and Group Volunteers. We would like to thank our volunteers for their continued support and invaluable efforts in helping the hedgehogs.

Regular Volunteers help with all aspects of the Charity's operation, a selection of which are highlighted below;

- Direct hands on help with rescues such as collecting injured hedgehogs in need of help and releasing hedgehogs once they have been through a successful rehabilitation period. A special thanks to Lucy.
- Cleaning, feeding, and weighing hedgehogs in rehabilitation. A special thanks to Margaret, Irene, Sarah, and another Sarah.
- Veterinary operations and procedures to bring injured wild hedgehogs back to full health with special thanks to Medivets in Redbourn and Pets4Vets in Dunstable for providing medical care for the hedgehogs in rehabilitation.
- Assisting with educational and awareness visits for children's groups such as local Scouts, Girlguiding schools and special needs groups.
- Helping at stalls and events to help raise funds for the Charity and spread awareness of the troubles wild hedgehogs face.
- Making craft items to sell at stalls and events to help raise funds for the Charity. A special thanks to Harriet for organising the local Hedgehog Crafters Group, and many other volunteers from around the UK helping to craft lovely hedgehog themed gifts.
- Participating in local news and national TV to help raise awareness.
- Assisting with grant applications and fundraising events.
- Ground maintenance work such as general landscaping and hedgehog garden maintenance, and general upkeep of the buildings used for the hedgehogs. A special thanks to Steve, Angus, Nigel, and Pauline Thomas (and team).
- General upkeep and repairs of facilities used by the Charity. A Special thanks to Steve.
- Help with projects relating to work that directly benefits the hedgehogs in the wild such as new hedgerows, tree planting, and habitat creation. A big thanks to hundreds of volunteers who have helped with this over the past 12 months.
- Photography relating to news and activities the Charity is involved with. A special thanks to Penny.
- Helping to crowdfund and fundraise on behalf of the Charity.
- Helping with organising Charity fundraising events at pubs and other public places locally.
- Making hedgehog houses from recycled materials to be placed at release sites along with being sold on our website to help raise funds for the Charity. A special thanks to Nigel.
- Corporate Volunteer days at HWHS to help the Charity with larger group projects. A special thanks to Whitbread, T.U.I. and G.S.K.
- Community days from local Scout Groups. A special thanks to Yvette and Steve for organising the Scout groups.
- Helping to maintain our Wildlife Ponds. Special thanks to Laura.

A selection of Corporate and Group Volunteers;

- Kimpton Bench Party (www.benchworkingpartykimpton.weebly.com)
- Complete Strategy (www.complete-strategy.com)
- T.U.I. (www.tui.co.uk)
- Whitbread PLC (www.whitbread.co.uk)
- G.S.K. (www.gsk.com)
- Cisco (www.cisco.com)
- Hertfordshire Scouts - Special thanks to Steve Mellings (www.hertfordshirescouts.org.uk)
- St Albans Rangers (www.girlguidingstalbans.co.uk)
- Hertfordshire County Council - Special thanks to Ralph (www.hertfordshire.gov.uk)

ACHIEVEMENTS AND PERFORMANCE

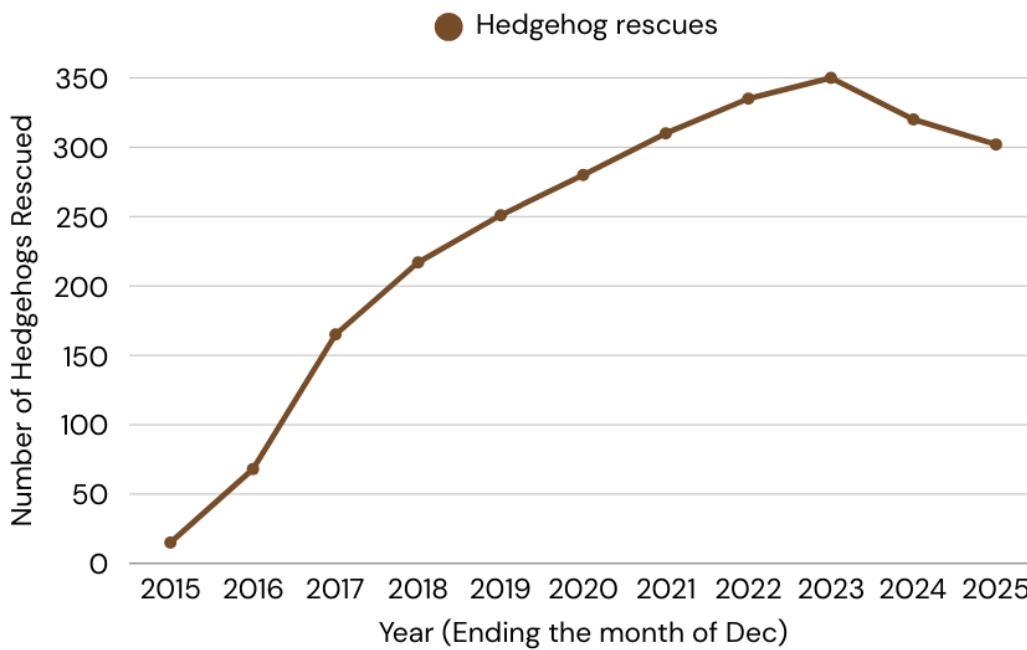
Charitable activities

During June 2024 to June 2025 a total of 302 hedgehogs were rescued. There has been a slight decrease in wild hedgehog rescues over the previous year. A large number of other local hedgehog rescue centres closed during the COVID pandemic years. However, more recently there have been a number of other new hedgehog rescue centres formed which has given closer locations for people to gain help for hedgehogs in need of rescuing.

- The total number of hedgehogs rescued since HWHS started its operation in 2015 has now increased to 2,613. Noticeable rescues continue to increase from orphaned baby hoglets, hedgehogs with hind leg injuries, and also underweight wild hedgehogs during the winter season.

2015=15 | 2016=68 | 2017=165 | 2018=217 | 2019=251 | 2020=280 | 2021=310 | 2022=335 | 2023=350 | 2024=320 | 2025=302

HWHS Hedgehog Rescue Statistics



2015=15 | 2016=68 | 2017=165 | 2018=217 | 2019=251 | 2020=280 | 2021=310 | 2022=335 | 2023=350 | 2024=320 | 2025=302

Partnerships and Local Support

- Lawsons Ltd continue a partnership with HWHS providing cement hedgehog friendly fence boards that the public can purchase with a small portion of the sales process going to the Charity.
- Kori Construction kindly supported the Charity with donated construction materials.
- A big thank you to JMS of Harpenden for sponsoring the hire of a digger and dumper to renew track and path works at the HWHS.
- A big thank you to the Knebworth Scouts for organising a fundraiser for the Charity.
- A big thank you to Vicky Robinson for very kindly opening up her brilliant hedgehog friendly garden for a garden open day and fundraising for the hedgehogs.
- HWHS joined many local events to help promote the troubles that hedgehogs face and gain funding through stalls selling volunteer handmade hedgehog themed gifts. Notable thanks to:
 - HWHS Plant, shop, local home produce sale
 - Christopher Place Shopping Centre
 - Letchworth Green Festival
 - Luton Hoo Farm, Food and Fun Summer Market
 - Harpenden Summer Carnival
 - Redbourn Village Market
 - Hertfordshire Zoo - Native Species Week
 - Harpenden Sustainability Market
 - Markyate Cricket & Recreation Ground
 - Kimpton May Festival
 - Luton Hoo Estate - The Walled Garden Open Day
 - Wilder Wheathampstead
 - Harpenden Farmers Market
 - Wheathampstead Lights up
 - Harpenden Christmas Sustainability Markets
 - Haddon Events - Christmas Market
 - Kimpton Horse Show
 - Harpenden Farmers Market
 - Wildfest 2024
- A number of certification courses were completed by our volunteers for First Aid to Hedgehogs. This qualification allows HWHS to provide care for the hedgehogs in rehabilitation and expand on the volunteers who can assist with this.
- The Charity continued to increase the amount of release sites locally to include more private garden release locations. These complement the release sites already available through partnerships with Harpenden Council, Sandridge Council, and Wheathampstead Parish Council. In conjunction with local councils, over 1,000 acres of land is now available for hedgehogs to be released back into the wild once they have been through rehabilitation.
- In 2021 the Charity embarked on a project to help reduce waste and encourage recycling at the same time. HWHS continues to recycle printer cartridges within Wheathampstead, Harpenden, Kimpton, Redbourn and Caddington to include new drop off points. This project also financially benefits the Charity. The total amount kept from landfill waste to date is 51.1kg.

Year	KG kept from landfill
2025	13.4
2024	20.7
2023	10.3
2022	6.7

Grants and projects benefitting wild hedgehogs and the Charity

The Charity completed a number of projects over the past 12 months that positively benefit wild hedgehogs. There have also been a number of improved and new operational facilities for both rescues and rehabilitation of wild hedgehogs.

- The Lord Barnaby's Foundation kindly awarded a grant to the Charity for facility improvements and upgrades to our Disabled Toilet Block.
- The Bruce Wake Trust kindly awarded a grant to the Charity for a new facility to store volunteer tools used to maintain and upkeep the grounds and other facilities at HWHS.
- The Harpenden Trust kindly awarded the Charity a grant for a new volunteer community centre facility where local community members can make hedgehog themed craft items for our shop, communal space for volunteers, and an area to gather for teams.
- St James's Place kindly awarded a grant to the Charity for improvements to our rehabilitation area specifically for baby orphaned hoglets in rehabilitation.
- Sandridge Parish Council kindly awarded a grant to the Charity for a small backup power unit to power mobile incubators for rescues of baby orphaned hoglets and injured hedgehogs.
- More than 1,500 saplings and trees were planted over the past 12 months creating new hedgerows and infilling older hedgerows. These will provide many new habitats for wild hedgehogs locally along with other mammals. Support for this project was kindly provided by Herts County Council. This is an ongoing project.
- HWHS continued improving accessibility throughout the site for those bound to wheelchairs with improvements to paths and changes to access more facilities. Funding for this project was kindly provided by The Edna Smylie Memorial Fund.
- An Aviva crowdfunding campaign to benefit wild hedgehogs along with generous donations from the public match funded scheme has helped to improve our operational capabilities and new facilities to help with hedgehogs in rehabilitation.
- A storage shed facility had new shelves constructed to organise donated materials such as wood and general maintenance materials used at HWHS.
- A big thank you to Loreen for very kindly donating a new incubator used to help rehabilitate rescued hedgehogs. The gift was greatly appreciated.

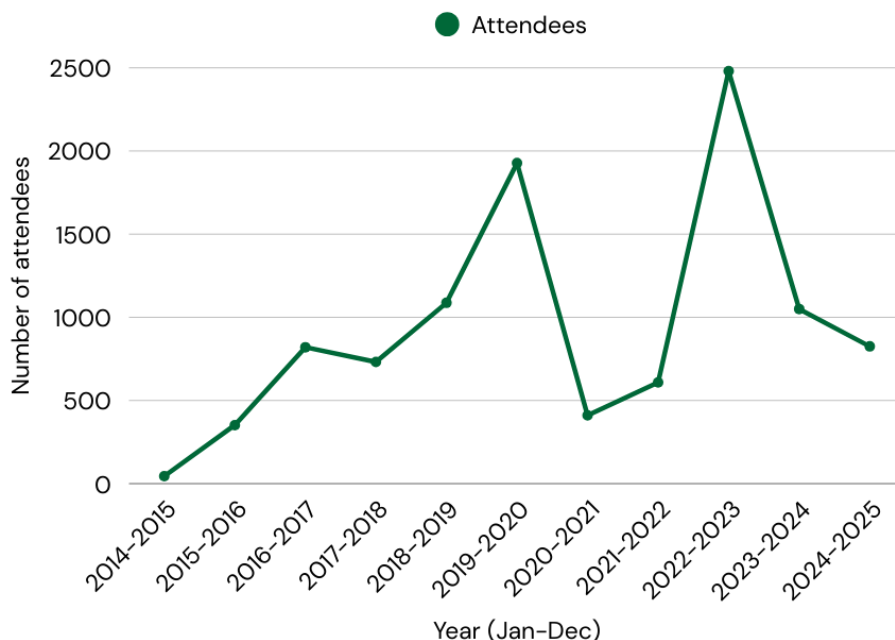
Education and awareness talks

HWHS continued to host Educational & Awareness talks at HWHS to local Children's groups focusing on wild hedgehogs but also conservation in general with over 1,000 local children attending these talks over the past 12 months.

To date nearly all Scout and Girlguiding groups within the local areas of Harpenden, Wheathampstead, Kimpton, Redbourn, Caddington, and St Albans have attended these talks over the years. HWHS also continues to attend a good proportion of the local primary and secondary schools for assembly or classroom based educational talks. There has also been an increase in the number of special needs groups attending these talks at HWHS. Talks in partnership with The Herts & Middlesex Wildlife Trust were also hosted at HWHS.

825 local children and adults within Hertfordshire and Bedfordshire attended our Hedgehog Educational & Awareness Talks during 2024-2025 (Jan-Dec). This brings the total number of local children to date that have attended these talks to 10,340. These talks continue to provide an excellent opportunity to spread awareness about the troubles hedgehogs face helping to foster engagement with the next generation.

HWHS Hedgehog Educational & Awareness Talks



A selection of groups HWHS hosted Hedgehog Educational & Awareness talks to:

21st Harpenden Brownies, 19th Brownies, Welwyn & District Garden Club, We Do Care, 1st St Albans Rainbows, 10th Harpenden Beavers River, 5th Harpenden Rainbows, Harpenden 12th Beavers, 17th Welwyn Garden City (Panshanger Church) Rainbows Brownies & Guides, Wilder Wheathampstead Talk, 1st Welwyn Rainbows, Harpenden Gardening Society, Redbourn Priory Beavers, Harpenden 4th Cub Pack, 4th Harpenden Rainbows, Aboyne Lodge, Annual Wheathampstead Parish Meeting, Aldwickbury School, Harpenden 5th Beavers, 1st Sandridge Scout & Guide Group - Pudler's Beavers, St Albans Wed Cubs, Vista Ladies Fellowship Group, Welwyn and District Garden Club, Time out afterschool club, 2nd Codicote Brownies, 17th Harpenden Brownies, 10th Beavers Tree Colony, 3rd Redbourn Brownies, Herts & Middlesex Wildlife Trust.

Awareness in the media

The Charity continued engagement with local and national media coverage of awareness through both TV and Radio segments. These activities help to promote ways the public can help wild hedgehogs and raise awareness of the troubles hedgehogs face. HWHS also actively engages with all local councils, MPs, and political parties to gain support for both the Charity and to help reverse the decline of wild hedgehogs.

- HWHS are appreciative for being kindly invited to many local council events to help raise funds for the Charity and raise awareness.
- Volunteers have distributed over 2,800 awareness leaflets to local areas helping to promote ways to make gardens hedgehog friendly. The main ways these leaflets are distributed are through educational and awareness talks and stalls and events
- HWHS was pleased to have Victoria Collins MP, Liberal Democrats visit the sanctuary this year discussing ways to help hedgehogs in the local area and help to promote ways that people can make their gardens hedgehog friendly. Victoria also installed a new Bat Box at HWHS.
- HWHS was pleased to engage with Party Leader, Ed Davey from the Liberal Democrats when he visited the Charity helping to raise awareness about ways members of the public and housing developers can make gardens hedgehog friendly. Media companies including The BBC, The Times, The Guardian, Local News Networks, and Channel 4 also attended with broadcasts of the event broadcast on TV.
- 5 News visited the Charity this year, recording at sanctuary helping to promote new Hedgehog Highways signs for the United Kingdom.
- Paul Dekort (Chairman for the local plan) from Herts County Council visited the Charity discussing ways the local councils can help hedgehogs.
- Thank you to Wheathampstead and District Preservation Society for awarding HWHS with the Preservation Award.
- The Charity was hosted on BBC Three Counties Radio with. Martin discussing The National Hedgehog Conservation Strategy and Local Nature Recovery Strategy.
- HWHS joined Cllr. Alison Wren and installed hedgehog houses at Beech Hyde Primary School and Nursery.

Hornbeam Wood Hedgehog Sanctuary

Report of the Trustees for the Year Ended 30 June 2025

Website and social media

Our online social media channels provide an invaluable way for the Charity to spread awareness and share educational tips and helpful information about wild hedgehogs. We dedicate a large proportion of time keeping our followers updated daily on news and events. A special thanks to Lorraine for helping with our website blog and online shop.

Statistics from the last 12 months (30th June 2024 - 30th June 2025) have been updated below:

Website:

<https://www.hornbeamwood.org.uk>

Unique visitors:

| 2021-2022 = 45k

| 2022-2023 = 40k

| 2023-2024 = 40k

| 2024-2025 = 59k

Facebook:

(Analytics structure changed pre 2023)

<https://www.facebook.com/HornbeamWood>

Followers:

| 2024 = 3,353

| 2025 = 3,466

Facebook Visits:

| 2023-2024 = 6.7k

| 2024-2025 = 16.1k

Instagram:

(Analytics structure changed pre 2023)

<https://www.instagram.com/hedgehogsanctuary>

Followers:

| 2024 = 1,605

| 2025 = 1,709

Instagram Reach:

| 2024 = 9.7k

| 2025 = 12.1k

YouTube:

<https://www.youtube.com/c/HedgehogSanctuary>

Subscribers:

| 2022 = 624

| 2023 = 830

| 2024 = 1,014

| 2025 = 1,160

Video Impressions:

| 2019-2020 = 6.4k

| 2020-2021 = 1.4m

| 2021-2022 = 385k

| 2022-2023 = 360k

| 2023-2024 = 361k

| 2024-2025 = 450k

FINANCIAL REVIEW

Financial position

A total of £54,463 was received during the year (2024: £75,109), including around £8,000 (2024: £11,000) raised through the Charity's trading activities.

A total of £50,599 was spent during the year (2024: £73,659), leaving net income of £3,864 for the year (2024: £1,450).

General reserves at 30 June 2025 were £14,513 which is around three months of expenditure at 2025 levels.

The Charity had five restricted funds during the year:

Development projects: funding of £7,000 was received during the year for a new volunteer community centre facility and £3,000 for a new facility to store volunteer tools, both of which were spent during the year. A further £2,000 was received for new cladding and upgrades to the disabled toilet block which was spent after the year end.

Rescue vehicles: the brought forward balance of £9,150 was reduced by depreciation of £2,288 to £6,862.

Groundworks: £500 received in the previous year for wild pond plants was spent during the year.

Care of hedgehogs: funding of £2,500 was received during the year for improvements for the hoglet hospital and £500 for a backup power unit to power the mobile incubators, both of which were spent during the year.

Marketing, educational, promotion: £500 received in the previous year for awareness and educational material printing was spent during the year.

Principal Risks and Uncertainties

Operating costs for running the Charity are increasing at a high rate each year now on essential service/operational functions, largely out of our control. Although there has been a substantial increase in successful grant applications this past year, they have been for capital funded projects. The Charity's reserves, which are mainly funded by kind donations rather than grants have been used in part, and therefore reduced compared to previous years.

- The cost of most consumables used for hedgehogs on a daily basis while in rehabilitation has increased due to the ongoing "cost of living". Generally all suppliers have increased the costs of their products.
- The Charity has seen continued sequential increases in energy costs due to increases in the price cap on energy. Solar energy is now looking to become a very viable alternative source of energy due to the costs of energy increasing every year now since 2020.
- Petrol fuel prices still remain very high. When a hedgehog rescue is more than 25 minutes drive to the rescue location, we ask those rescue callers to deliver the hedgehog to us. This also ties in to our general catchment area for hedgehog rescues.
- Vehicle road tax increased substantially putting more burden on running costs.
- Insurance cost renewals in general continue to increase each year. We continue to swap over to new insurance companies each renewal to try and help with the rate increases as it's cheaper to move.

FUTURE PLANS AND LOOKING FORWARD

- The Charity will be seeking help with management of the existing woodland areas at HWHS.
- There are a number of old benches used by children's groups visiting for educational and awareness talks that need replacing or fixing.
- Switching to a renewable source of energy such as Solar with battery backup will be required which the Charity will look into.
- The Charity will be looking at ways to help increase support for the Operational and direct costs associated with running the Charity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Hornbeam Wood Hedgehog Sanctuary ("the Charity") is a charitable incorporated organisation (CIO) registered in England and governed by a CIO foundation constitution dated 22 June 2020.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1190048

Registered office

71a High Street
Harpenden
Hertfordshire
AL5 2SL

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Hendrika Maylin (Chair)
Victor Maylin
Martin Maylin
Edward Charles Pickering
Rona Joy Pickering
Christopher Southern

Company Secretary

Victor Maylin

Independent Examiner

Philip Dean, FCA (Member of the Institute of Chartered Accountants in England and Wales)
Hicks and Company
Chartered Accountants
Vaughan Chambers
Vaughan Road
Harpenden
Hertfordshire
AL5 4EE

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Hornbeam Wood Hedgehog Sanctuary for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year. Under that law, the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).

Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 20 April 2026 and signed on its behalf by:

Martin Maylin - Trustee

Independent examiner's report to the trustees of Hornbeam Wood Hedgehog Sanctuary ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Philip Dean, FCA
Member of The Institute of Chartered Accountants in England and Wales

Hicks and Company
Chartered Accountants
Vaughan Chambers
Vaughan Road
Harpenden
Hertfordshire
AL5 4EE

20 April 2026

Hornbeam Wood Hedgehog Sanctuary

Statement of Financial Activities
for the Year Ended 30 June 2025

	Notes	Unrestricted fund £	Restricted funds £	30.6.25 Total funds £	30.6.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	31,537	15,000	46,537	63,703
Other trading activities	3	7,912	-	7,912	11,368
Investment income	4	<u>14</u>	<u>-</u>	<u>14</u>	<u>38</u>
Total		<u>39,463</u>	<u>15,000</u>	<u>54,463</u>	<u>75,109</u>
EXPENDITURE ON					
Raising funds		432	-	432	1,039
Charitable activities					
	5				
Hedgehog rescue & rehabilitation		21,939	7,288	29,227	61,022
Educational activities		5,668	5,000	10,668	6,013
Awareness raising		<u>5,272</u>	<u>5,000</u>	<u>10,272</u>	<u>5,585</u>
Total		<u>33,311</u>	<u>17,288</u>	<u>50,599</u>	<u>73,659</u>
NET INCOME/(EXPENDITURE)		6,152	(2,288)	3,864	1,450
RECONCILIATION OF FUNDS					
Total funds brought forward		8,361	11,150	19,511	18,061
TOTAL FUNDS CARRIED FORWARD		<u><u>14,513</u></u>	<u><u>8,862</u></u>	<u><u>23,375</u></u>	<u><u>19,511</u></u>

The notes form part of these financial statements

Hornbeam Wood Hedgehog Sanctuary

Statement of Financial Position
30 June 2025

	Notes	Unrestricted fund £	Restricted funds £	30.6.25 Total funds £	30.6.24 Total funds £
FIXED ASSETS					
Tangible assets	11	1,695	6,862	8,557	12,570
CURRENT ASSETS					
Stocks	12	1,000	-	1,000	500
Debtors	13	5,296	7,000	12,296	2,143
Prepayments and accrued income		609	-	609	-
Cash at bank and in hand		7,113	2,775	9,888	7,228
		14,018	9,775	23,793	9,871
CREDITORS					
Amounts falling due within one year	14	(1,200)	(7,775)	(8,975)	(2,930)
NET CURRENT ASSETS		12,818	2,000	14,818	6,941
TOTAL ASSETS LESS CURRENT LIABILITIES		14,513	8,862	23,375	19,511
NET ASSETS		14,513	8,862	23,375	19,511
FUNDS	15				
Unrestricted funds				14,513	8,361
Restricted funds				8,862	11,150
TOTAL FUNDS				23,375	19,511

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 20 April 2026 and were signed on its behalf by:

Martin Maylin - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The accounts have been prepared in accordance with the Charity's constitution, the Charities Act 2011, "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)" and the Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

The Charity is a Public Benefit Entity as defined by FRS 102.

The presentational currency of the accounts is in sterling.

The Charity is a Charitable Incorporation Organisation (CIO) registered with the Charity Commission.

The trustees consider that there are no material uncertainties about the CIO's ability to continue as a going concern. Further details are provided in the Trustees' Report. The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

The accounts have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on cost
Motor vehicles	- 25% on reducing balance
Computer equipment	- 33% on cost

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

1. ACCOUNTING POLICIES - continued**Fund accounting**

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	30.6.25	30.6.24
	£	£
Donations	31,250	41,188
Gift aid	287	420
Legacies	-	5,773
Grants	15,000	16,322
	<u>46,537</u>	<u>63,703</u>

Grants received, included in the above, are as follows:

	30.6.25	30.6.24
	£	£
Other grants	<u>15,000</u>	<u>16,322</u>

3. OTHER TRADING ACTIVITIES

	30.6.25	30.6.24
	£	£
E-commerce and online trading	1,173	1,483
Event stalls and visits	6,739	9,885
	<u>7,912</u>	<u>11,368</u>

4. INVESTMENT INCOME

	30.6.25	30.6.24
	£	£
Bank interest received	<u>14</u>	<u>38</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 6)	Support costs (see note 7)	Totals
	£	£	£
Hedgehog rescue & rehabilitation	19,878	9,349	29,227
Educational activities	5,991	4,677	10,668
Awareness raising	<u>5,595</u>	<u>4,677</u>	<u>10,272</u>
	<u>31,464</u>	<u>18,703</u>	<u>50,167</u>

6. DIRECT COSTS OF CHARITABLE ACTIVITIES

	30.6.25	30.6.24
	£	£
Restricted fund expenditure - development projects	15,000	19,493
Direct expenses	6,229	7,572
Light and heat	1,735	1,545
Motor expenses	3,964	4,281
Repairs and maintenance	131	6,943
Groundworks	392	8,993
Depreciation	4,013	5,020
	<u>31,464</u>	<u>53,847</u>

7. SUPPORT COSTS

	Other £
Hedgehog rescue & rehabilitation	9,349
Educational activities	4,677
Awareness raising	4,677
	<u>18,703</u>

Support costs, included in the above, are as follows:

	Hedgehog rescue & rehabilitation £	Educational activities £	Awareness raising £	30.6.25 Total activities £	30.6.24 Total activities £
Bank charges	94	48	48	190	79
Accountancy fees	600	300	300	1,200	1,200
Insurance	176	89	89	354	664
Wages and salaries	6,240	3,120	3,120	12,480	9,096
Office expenses	1,888	944	944	3,776	6,817
Volunteers' expenses and subsistence	351	176	176	703	917
	<u>9,349</u>	<u>4,677</u>	<u>4,677</u>	<u>18,703</u>	<u>18,773</u>

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.6.25 £	30.6.24 £
Depreciation - owned assets	4,013	5,020
Accountancy fees	1,200	1,200
	<u>5,213</u>	<u>6,220</u>

9. TRUSTEES' REMUNERATION AND BENEFITS

The Charity has one employee (2024: 1), Martin Maylin who is also a Trustee of the Charity. Mr Maylin oversees a team of volunteers to manage and maintain the running of the sanctuary. His salary for the year amounted to £12,480 (2024: £9,096).

Trustees' expenses

At 30 June 2025, a total of £Nil (2024: £1,730) was owed to Mr Martin Maylin for expenses incurred on behalf of the Charity and not yet reimbursed. This amount is included in Other Creditors.

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	36,806	26,897	63,703
Other trading activities	11,368	-	11,368
Investment income	<u>38</u>	<u>-</u>	<u>38</u>
Total	<u>48,212</u>	<u>26,897</u>	<u>75,109</u>
EXPENDITURE ON			
Raising funds	1,039	-	1,039
Charitable activities			
Hedgehog rescue & rehabilitation	38,979	22,043	61,022
Educational activities	5,763	250	6,013
Awareness raising	<u>5,335</u>	<u>250</u>	<u>5,585</u>
Total	<u>51,116</u>	<u>22,543</u>	<u>73,659</u>
NET INCOME/(EXPENDITURE)	(2,904)	4,354	1,450
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>11,265</u>	<u>6,796</u>	<u>18,061</u>
TOTAL FUNDS CARRIED FORWARD	<u>8,361</u>	<u>11,150</u>	<u>19,511</u>

Notes to the Financial Statements - continued
for the Year Ended 30 June 2025**11. TANGIBLE FIXED ASSETS**

	Plant and machinery £	Motor vehicles £	Computer equipment £	Totals £
COST				
At 1 July 2024 and 30 June 2025	<u>8,222</u>	<u>12,200</u>	<u>2,612</u>	<u>23,034</u>
DEPRECIATION				
At 1 July 2024	<u>4,883</u>	<u>3,050</u>	<u>2,531</u>	<u>10,464</u>
Charge for year	<u>1,644</u>	<u>2,288</u>	<u>81</u>	<u>4,013</u>
At 30 June 2025	<u>6,527</u>	<u>5,338</u>	<u>2,612</u>	<u>14,477</u>
NET BOOK VALUE				
At 30 June 2025	<u>1,695</u>	<u>6,862</u>	<u>-</u>	<u>8,557</u>
At 30 June 2024	<u>3,339</u>	<u>9,150</u>	<u>81</u>	<u>12,570</u>

12. STOCKS

			30.6.25 £	30.6.24 £
Stocks			<u>1,000</u>	<u>500</u>

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

			30.6.25 £	30.6.24 £
Other debtors			<u>12,296</u>	<u>2,143</u>

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

			30.6.25 £	30.6.24 £
Other creditors			<u>4,930</u>	<u>1,730</u>
Accrued expenses			<u>4,045</u>	<u>1,200</u>
			<u>8,975</u>	<u>2,930</u>

15. MOVEMENT IN FUNDS

	At 1.7.24 £	Net movement in funds £	At 30.6.25 £
Unrestricted funds			
General fund	8,361	6,152	14,513
Restricted funds			
Restricted - development projects	-	2,000	2,000
Restricted - rescue vehicles	9,150	(2,288)	6,862
Restricted - groundworks	500	(500)	-
Restricted - marketing, educational, promotion	<u>1,500</u>	<u>(1,500)</u>	<u>-</u>
	<u>11,150</u>	<u>(2,288)</u>	<u>8,862</u>
TOTAL FUNDS	<u>19,511</u>	<u>3,864</u>	<u>23,375</u>

15. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	39,463	(33,311)	6,152
Restricted funds			
Restricted - development projects	12,000	(10,000)	2,000
Restricted - rescue vehicles	-	(2,288)	(2,288)
Restricted - groundworks	-	(500)	(500)
Restricted - care of hedgehogs	3,000	(3,000)	-
Restricted - marketing, educational, promotion	-	(1,500)	(1,500)
	15,000	(17,288)	(2,288)
TOTAL FUNDS	54,463	(50,599)	3,864

Comparatives for movement in funds

	At 1.7.23 £	Net movement in funds £	At 30.6.24 £
Unrestricted funds			
General fund	11,265	(2,904)	8,361
Restricted funds			
Restricted - development projects	3,000	(3,000)	-
Restricted - rescue vehicles	3,796	5,354	9,150
Restricted - groundworks	-	500	500
Restricted - marketing, educational, promotion	-	1,500	1,500
	6,796	4,354	11,150
TOTAL FUNDS	18,061	1,450	19,511

15. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	48,212	(51,116)	(2,904)
Restricted funds			
Restricted - development projects	-	(3,000)	(3,000)
Restricted - rescue vehicles	10,000	(4,646)	5,354
Restricted - groundworks	8,384	(7,884)	500
Restricted - care of hedgehogs	6,513	(6,513)	-
Restricted - marketing, educational, promotion	<u>2,000</u>	<u>(500)</u>	<u>1,500</u>
	<u>26,897</u>	<u>(22,543)</u>	<u>4,354</u>
TOTAL FUNDS	<u>75,109</u>	<u>(73,659)</u>	<u>1,450</u>

16. RELATED PARTY DISCLOSURES

Other than shown in note 10, there were no related party transactions for the year ended 30 June 2025.

Hornbeam Wood Hedgehog Sanctuary

Detailed Statement of Financial Activities
for the Year Ended 30 June 2025

	30.6.25 £	30.6.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	31,250	41,188
Gift aid	287	420
Legacies	-	5,773
Grants	15,000	<u>16,322</u>
	46,537	63,703
Other trading activities		
E-commerce and online trading	1,173	1,483
Event stalls and visits	6,739	<u>9,885</u>
	7,912	11,368
Investment income		
Bank interest received	14	<u>38</u>
Total incoming resources	54,463	75,109
EXPENDITURE		
Other trading activities		
Cost of goods sold	432	1,039
Charitable activities		
Restricted fund expenditure - development projects	15,000	19,493
Direct expenses	6,229	7,572
Light and heat	1,735	1,545
Motor expenses	3,964	4,281
Repairs and maintenance	131	6,943
Groundworks	392	8,993
Depreciation - plant and machinery	1,644	1,644
Motor vehicles	2,288	3,050
Depreciation - computer equipment	81	<u>326</u>
	31,464	53,847
Support costs		
Other		
Bank charges	190	79
Accountancy fees	1,200	1,200
Insurance	354	664
Wages and salaries	12,480	9,096
Office expenses	3,776	6,817
Volunteers' expenses and subsistence	703	<u>917</u>
	18,703	18,773

This page does not form part of the statutory financial statements

Hornbeam Wood Hedgehog Sanctuary

Detailed Statement of Financial Activities
for the Year Ended 30 June 2025

	30.6.25	30.6.24
	<u>£</u>	<u>£</u>
Total resources expended	<u>50,599</u>	<u>73,659</u>
Net income	<u>3,864</u>	<u>1,450</u>

This page does not form part of the statutory financial statements

HORNBEAM WOOD HEDGEHOG SANCTUARY

England & Wales - Charity number 1190048

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 June 2024
for
Hornbeam Wood Hedgehog Sanctuary

Hicks and Company
Chartered Accountants
Vaughan Chambers
Vaughan Road
Harpenden
Hertfordshire
AL5 4EE

Hornbeam Wood Hedgehog Sanctuary

Contents of the Financial Statements
for the Year Ended 30 June 2024

	Page
Report of the Trustees	1 to 11
Independent Examiner's Report	12
Statement of Financial Activities	13
Statement of Financial Position	14
Notes to the Financial Statements	15 to 22
Detailed Statement of Financial Activities	23 to 24

Hornbeam Wood Hedgehog Sanctuary

Report of the Trustees for the Year Ended 30 June 2024

The Trustees have pleasure in presenting their Annual Report and Financial Statements for the year ended 30 June 2024.

Hornbeam Wood Hedgehog Sanctuary ("the Charity") is a charitable incorporated organisation (CIO), registered in England and governed by a CIO foundation constitution dated 22 June 2020.

The Charity is registered with the Charity Commission for England and Wales under registered number 1190048.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charity's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives of the Charity as defined in the constitution are:

- 1) For the benefit of the public to relieve the suffering of hedgehogs native to the UK (*Erinaceus Europaeus*) in need of care and attention, and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals and to rehabilitate and care for them so that they can be released back into the wild.
- 2) To advance the education of the public in matters pertaining to hedgehogs and other wildlife and their natural environment.
- 3) To further the conservation and preservation of the hedgehog species, in particular by:
 - a. Promoting the practical welfare of hedgehogs including their habitats;
 - b. Educating the public, particularly the younger generation, to appreciate and respect nature and wildlife particularly in relation to hedgehogs, and;
 - c. Funding research into the behavioural habits of hedgehogs and to ascertain the best methods of assisting their survival.

In order to advance its objects, the charity focuses its activities on the provision of rescue and rehabilitation to hedgehogs in need as well as undertaking educational activities and public awareness raising projects such as school visits and engagement with the national and local media. Whilst these activities have been taking place for some time, the charity was formally constituted in June 2020.

Statement on public benefit

The objectives and activities, and achievement and performance sections of this report clearly set out the activities which the charity undertakes for the public benefit. The Trustees confirm that they have complied with their duty in section 4 of the Charities Act 2006 to have due regard to public benefit guidance published by the Commission in determining the activities undertaken by the charity.

Volunteers

As of June 2024 Hornbeam Wood Hedgehog Sanctuary (HWHS) had 70 regular volunteers. We would like to thank our volunteers for their continued support and invaluable efforts in helping the hedgehogs. Volunteers help with all aspects of the Charity's operation, a selection of which are highlighted below;

- Direct hands on help with rescues such as collecting injured hedgehogs in need of help and releasing hedgehogs once they have been through a successful rehabilitation period. A special thanks to Lucy.
- Cleaning, feeding, and weighing hedgehogs in rehabilitation. A special thanks to Margaret, Irene, Sarah, and another Sarah.
- Veterinary operations and procedures to bring injured wild hedgehogs back to full health with special thanks to Medivets in Redbourn and Pets4Vets in Dunstable for providing medical care for the hedgehogs in rehabilitation.
- Assisting with educational and awareness visits for children's groups such as local Scouts, Girlguiding schools and special needs groups.
- Helping at stalls and events to help raise funds for the Charity and spread awareness of the troubles wild hedgehogs face.
- Making craft items to sell at stalls and events to help raise funds for the Charity. A special thanks to Harriet for organising the local Hedgehog Crafters Group, Frances from Frizknits, and many other volunteers helping to craft lovely hedgehog themed gifts.
- Participating in local news and national TV to help raise awareness.
- Assisting with grant applications and fundraising events.
- Ground maintenance work such as general landscaping and hedgehog garden maintenance, and general upkeep of the buildings used for the hedgehogs. A special thanks to Mike, Angus, Nigel, and Pauline Thomas (and team).
- Helped with projects relating to work that directly benefits the hedgehogs in the wild such as new hedgerows, tree planting, and habitat creation. A big thanks to hundreds of those volunteers over the past 12 months.
- Photography relating to news and activities the Charity is involved with. A special thanks to Penny.
- Helping to crowdfund and fundraise on behalf of the Charity.
- Helping with organising Charity fundraising events at pubs and other public places locally.
- Making hedgehog houses from recycled materials to be placed at release sites along with being sold on our website to help raise funds for The Charity. A special thanks to Nigel.
- Corporate Volunteer days at HWHS to help the Charity with larger group projects. A special thanks to Whitbread.
- Community days from local Scout Groups. A special thanks to Yvette for organising this years Harpenden Scouts event along with the 7th St Albans Rangers for lending a hand.
- Crafting handmade wooden signposts for directing children to various points of interest around HWHS. Special thanks to the Forging Friends group.

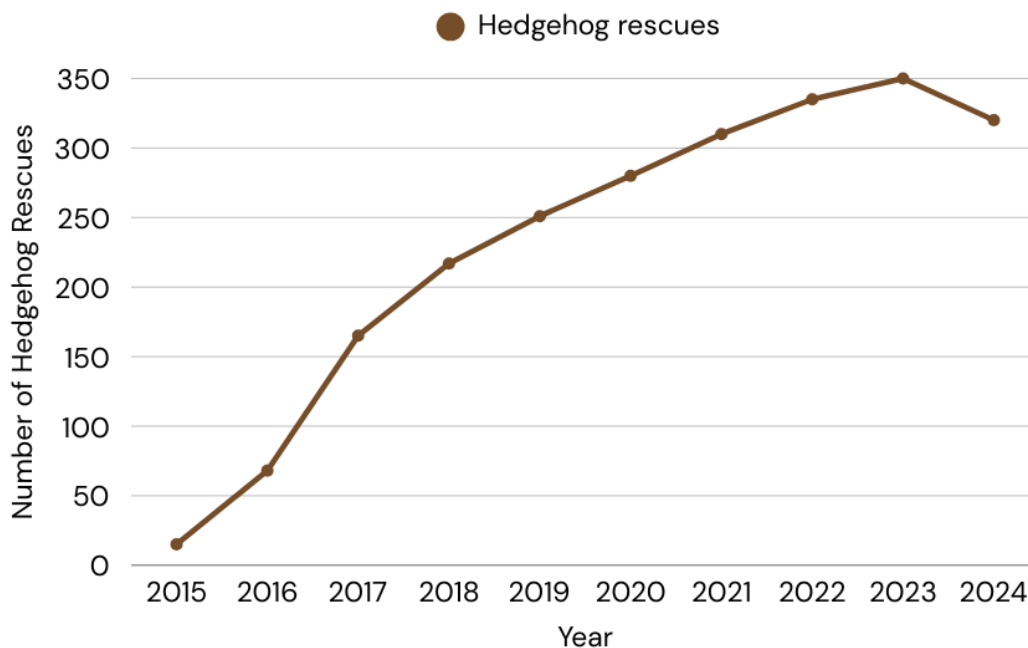
ACHIEVEMENT AND PERFORMANCE

Charitable activities

During June 2023 to June 2024 a total of 320 hedgehogs were rescued. There has been a slight decrease in wild hedgehog rescues over the previous year. A large number of other local hedgehog rescue centres closed during the COVID pandemic years. However, more recently there has been a number of other new hedgehog rescue centres formed which has given people closer locations for them to gain help for hedgehogs in need of rescuing.

- The total number of hedgehogs rescued since HWHS started its operation in 2015 has now increased to 2,311. Noticeable rescues continue to increase from orphaned baby hoglets, hedgehogs with hind leg injuries, and also underweight wild hedgehogs during the winter season.

HWHS HEDGEHOG RESCUES



2015=15 | 2016=68 | 2017=165 | 2018=217 | 2019=251 | 2020=280 | 2021=310 | 2022=335 | 2023=350 | 2024=320

- The Charity gained a new partnership with Lawsons Ltd who are providing cement hedgehog friendly fence boards that the public can purchase with a small portion of the sales process going to the Charity.

Hornbeam Wood Hedgehog Sanctuary

Report of the Trustees for the Year Ended 30 June 2024

- The Charity continued to join many local events to help promote the troubles that hedgehogs face and gain funding through stalls selling volunteer handmade hedgehog themed gifts. Notable thanks to:
 - Christopher Place Shopping Centre St Albans
 - RSPCA Summer Fair / Dog Show
 - Wheathampstead Parish Council
 - Marquess of Gramby Pub
 - Wilder Wheathampstead
 - Haddon Events in Hatfield
 - Wheathampstead Christmas lights up
 - Sandridge Hall Christmas Event
 - St Pauls Walden Christmas Fair
 - Harpenden Christmas Carnival
 - Caddington Christmas Market
 - John Bunyan Pub Christmas Dinner
 - Kimpton May Festival
 - Markyate (Cricket recreation ground)
 - Harpenden Sustainability Markets
 - Hertfordshire Zoo
 - Sandridge Summer Event
- In 2021 the Charity embarked on a project to help reduce waste and encourage recycling at the same time. HWHS continues to recycle printer cartridges within Wheathampstead, Harpenden, Kimpton, Redbourn, and Caddington to include new drop off points. This project also financially benefits the Charity.
- A number of certification courses have been completed by our volunteers for First Aid to Hedgehogs. This qualification allows HWHS to provide care for the hedgehogs in rehabilitation and expand on the volunteers who can assist.
- The Charity increased the amount of release sites locally to include more private garden release locations. These complement the release sites already available through partnerships with Harpenden Council, Sandridge Council, and Wheathampstead Parish Council. In conjunction with local councils, over 1,000 acres of land is now available for hedgehogs to be released back into the wild once they have been through rehabilitation.
- Volunteers continued to make custom hedgehog houses and hedgehog fence hole templates which are installed at release site locations.

New facilities and groundworks benefitting wild hedgehogs and the Charity

The Charity completed a number of projects over the past 12 months that positively benefit wild hedgehogs. There have also been a number of improved and new operational facilities for both rescues and rehabilitation of wild hedgehogs.

- The Charity completed work on a new facility to overwinter hedgehogs that are underweight in the winter season. This facility was insulated and heated and includes 40 new rehabilitation hutches for overwintering rescued hedgehogs. This facility also doubled the Charity's capacity for overwintering hedgehogs during the cold season.
- The Charity completed works on two wildlife ponds at the HWHS. The Charity gained support from Herts County Council through donation match funding and the general public helping to raise funds for the works on this project. A special thanks also to Allison Wren (Liberal Democrats) for also donating funds towards the wild pond plants. These new ponds will benefit local wildlife in the Harpenden/Wheathampstead area attracting newts and frogs along with providing a refuge for thirsty wild mammals such as wild hedgehogs.
- New fencing was erected around the wildlife ponds to prevent children from getting too close while they are visiting for hedgehog educational and awareness talks. This was kindly funded by The Edna Smylie Memorial Fund.

Hornbeam Wood Hedgehog Sanctuary

Report of the Trustees for the Year Ended 30 June 2024

- One acre of land was set aside for a wild meadow at HWHS to benefit both insects and provide habitats for wild mammals. These meadows have already seen many native wildflowers and tree saplings spring up.
- More than 3,000 saplings and trees were planted over the past 12 months creating new hedgerows and infilling older hedgerows. These will provide many new habitats for wild hedgehogs locally along with other mammals. Funding for this project was kindly provided by Herts County Council.
- A large portion of HWHS now has wheelchair access paths to most of the main facilities including the kitchenette, hedgehog overwinter shed, educational buildings, and groundwork tool storage sheds. Funding for this project was kindly provided by The Bruce Wake Trust.
- A new outside rehabilitation shelter was built replacing older hutches that were used for hedgehogs in rehabilitation. There were also an additional 40 new rehabilitation hutches purchased. This was kindly funded by Harpenden Town Council and The Grocers Hall Charity.
- The Jean Sainsbury Animal Welfare Trust kindly sponsored the purchase of a new hedgehog rescue ambulance as the Charities old rescue car was retired (it was 25 years old).
- A new Gift Shop facility was completed that will be used to display all the handmade craft items our volunteers make when we host educational awareness talks. This facility will help to generate funds for the Charity. It also includes a small office. This facility was kindly funded by The Harpenden Trust.
- Access to the facilities at HWHS was improved allowing volunteers to park their cars directly near the hedgehog hospital and rehabilitation facilities. This was kindly funded by The Edna Smylie Memorial Fund.
- An Aviva crowdfunding campaign along with generous donations from the public match funded for a new sit on lawnmower.

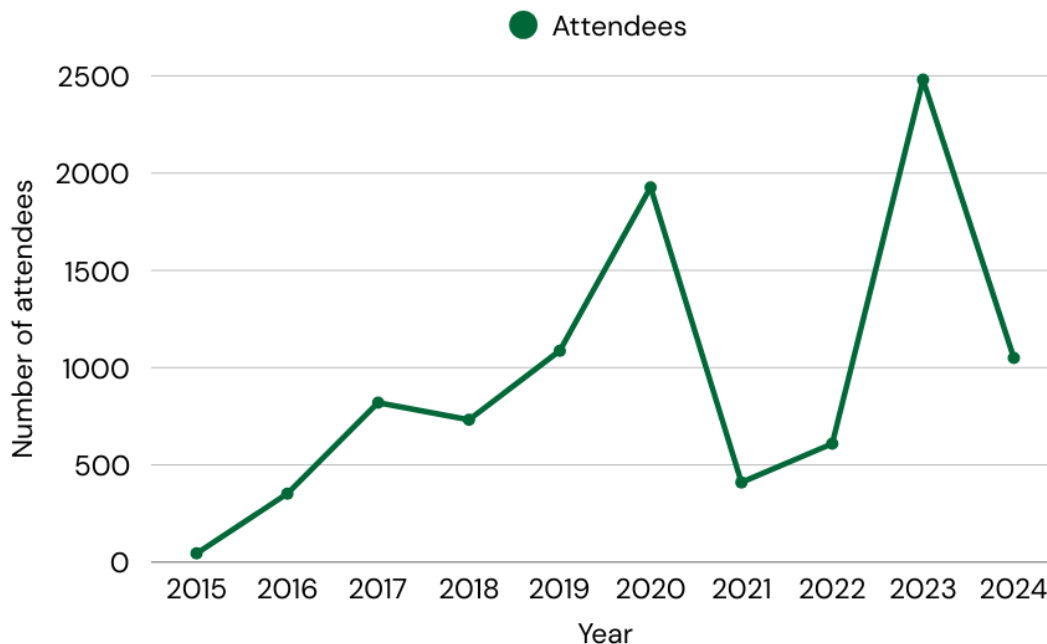
Education and awareness talks

HWHS continued to host Educational & Awareness talks at HWHS to local Children's groups focusing on wild hedgehogs but also conservation in general with over one thousand of local children attending these talks over the past 12 months.

To date nearly every Scout and Girlguiding group within the local areas of Harpenden, Wheathampstead, Kimpton, Redbourn, Caddington, and St Albans have attended these talks over the years. HWHS also continues to attend a good proportion of the local primary and secondary schools for assembly or classroom based educational talks. There has also been an increase in the number of special needs groups attending these talks at HWHS.

1,050 local children and adults within Hertfordshire and Bedfordshire attended our Hedgehog Educational & Awareness Talks during 2023-2024. This brings the total number of local children to date that have attended these talks to over 9,515. These talks continue to provide an excellent opportunity to spread awareness about the troubles hedgehogs face helping to foster engagement with the next generation.

HWHS HEDGEHOG EDUCATIONAL & AWARENESS TALKS



2015=45 | 2016=352 | 2017=820 | 2018=732 | 2019=1087 | 2020=1927 | 2021=410 | 2022=609 | 2023=2480 | 2024=1050

A selection of groups HWHS hosted Educational & Awareness talks to:

Harpenden 1st Beavers (Weds colony), St Michaels C of E primary school, Harpenden 1st Monday beavers, Kimpton Probus Club, 1st Barton le clay Guides, 1st Luton Sea Scouts - Cubs, Sauncey Wood School, 1st Sandridge Well Wood Beavers, 1st Sandridge Pudlers Wood Beavers, Sandridgebury cub scouts, Kinsbourne Green WI, Sauncey Wood Primary School, 5th/13th St Albans Beavers, 20th St Albans Brownies, Redbourn Priory Cubs, Dunstable Downs Rotary Club, Ladies House Group, The Methodist Church Harpenden, Beavers 10th Harpenden Colony, Caddington Scouts, 5th Harpenden CUBS, 5th Harpenden Beavers, 2nd St Albans Rainbows.

Sandridge Council kindly sponsored the printing of awareness flyers we hand out to the public at events.

The Edna Smylie Memorial Fund kindly gave a grant for the printing of main educational and awareness leaflets and posters.

HWHS continued working in partnership with The Herts & Middlesex Wildlife Trust to host educational and awareness talks to their members.

Awareness in the media

The Charity increased the coverage of awareness through both TV documentaries and Radio segments promoting ways the public can help wild hedgehogs and raising awareness of the troubles they face. HWHS has been involved with a number of TV documentaries in 2024 with global audiences.

- HWHS are appreciative for being kindly invited to many local council events to help raise funds for the Charity and raise awareness.
- Volunteers have distributed over 3,000 local awareness leaflets to the local area helping to promote ways to make gardens hedgehog friendly. The main ways these leaflets are distributed are through educational and awareness talks and stalls and events.

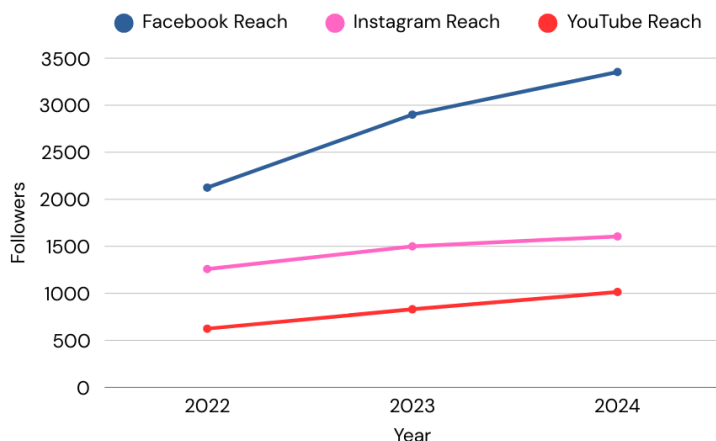
- HWHS wrote articles to help spread awareness on the topics of conservation and wildlife in local parish magazines including Wheathampstead, Harpenden, Kimpton and St Albans. These articles are a great way to engage local communities.
- HWHS joined BBC Three Counties Radio with an interview accompanied by Loreen Knight (a volunteer) on fundraising and awareness.
- HWHS was promoted on BBC Beds, Herts & Bucks sharing the dedication and hard work of our volunteers helping the hedgehogs.
- HWHS joined ITV News promoting and spreading the awareness about how A.I. is helping wild hedgehogs.
- HWHS joined Roberto Perrone on BBC Three Counties Radio helping to spread awareness of the troubles our hedgehogs face.
- HWHS was featured in a short documentary for Herts County Council helping to promote Biodiversity and new habitat creation for hedgehogs and other mammals.
- HWHS was featured in a TV documentary called "My Best Friend's an Animal" which was aired to millions of people through NowTV, Sky Nature, National Geographic, Disney+, and Love Nature. This was aired in both the United Kingdom and North America.
- HWHS joined the Countryside Management Services on BBC Three Counties Radio helping to promote biodiversity and Conservation locally.

Website and social media

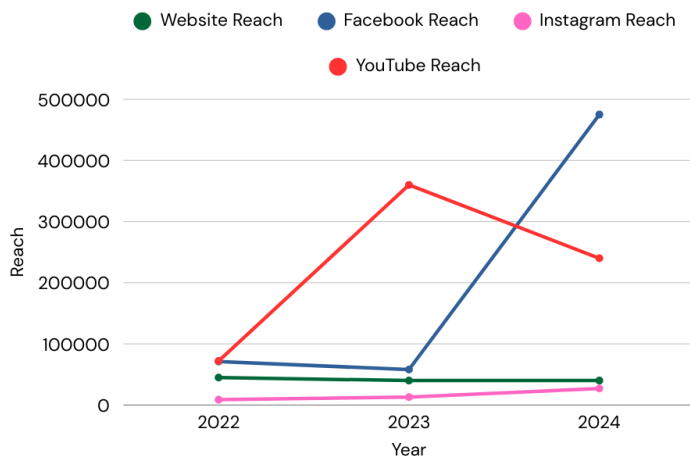
Our online social media channels provide an invaluable way for the Charity to spread awareness and share educational tips and helpful information about wild hedgehogs. We dedicate a large proportion of time keeping our followers updated daily on news and events. A special thanks to Lorraine for helping with our website blog and online shop.

Statistics from the last 12 months (6th June 2023 - 6th June 2024) have been updated below:

HWHS SOCIAL MEDIA FOLLOWERS



HWHS SOCIAL MEDIA REACH



Website:
<https://www.hornbeamwood.org.uk>
Unique visitors 2022=45k | 2023=40k | 2024=40k

Facebook:
<https://www.facebook.com/HornbeamWood>
Followers 2022=2,124 | 2023=2,900 | 2024=3,353
Facebook Page Reach 2022=71k | 2023=58k | 2024= 475k

Instagram:
<https://www.instagram.com/hedgehogsanctuary>
Followers 2022=1,258 | 2023=1,500 | 2024= 1,605
Instagram Reach 2022=8.7k | 2023=13k | 2024= 27k

YouTube:
<https://www.youtube.com/c/HedgehogSanctuary>
Subscribers 2022=624 | 2023=830 | 2024= 1,014
Video Impressions 2022=72k | 2023=360k | 2024= 240k

FINANCIAL REVIEW

Financial position

A total of £75,109 was received during the year (2023: £39,345), with over £11,000 (2023: £7,000) being raised through the charity's trading activities.

During the year, the Charity received a very kind legacy of £5,000.00 from David Jinks Estate.

A total of £73,659 was spent during the year (2023: £40,401), leaving net income of £1,450 for the year (2023: net deficit of £1,056).

General reserves at 30 June 2024 were £8,361 which is around two months of expenditure at 2024 levels.

The Charity had five restricted funds during the year:

Development projects: the Charity received £3,000 funding in the previous year towards matting paths which was spent during the year.

Rescue vehicles: this fund received £3,796 during the previous year on a new rescue vehicle and running expenses which was spent during the year on a Suzuki Jimny. Funding of £10,000 for the cost of a second rescue vehicle was received during the year and this was spent during the year on a VW Tiguan.

Groundworks: funding of £7,884 was received during the year for new lawnmowers and a wildlife pond which was spent during the year. A further £500 was received for wild pond plants which was spent after the year end.

Care of hedgehogs: funding of £6,513 was received during the year for incubators, rehabilitation hutches and a hutch shelter which was spent during the year.

Marketing, educational, promotion: funding of £500 for awareness and educational material printing was received and paid during the year. A further £1,500 was received during the year for such printing which was spent after the year end.

Principal Risks and Uncertainties

Operational risks and concerns are as follows:

- Overall operating costs for running the Charity are increasing. Although there has been a substantial increase in successful grant applications this past year, they have been for capital funded projects. The Charity's reserves, which are mainly funded by kind donations rather than grants have been used in part, and therefore reduced compared to previous years.
- Unfortunately the Charity lost its main rescue vehicle due to it being written off. This was critical for operation for the Charity. It was replaced through fundraising and a grant.
- The cost of most consumables used for hedgehogs on a daily basis while in rehabilitation has increased due to the ongoing "cost of living". Generally all suppliers have increased the costs of their products.
- The Charity has seen continued sequential increases in energy costs due to increases in the price cap on energy.
- Petrol fuel prices still remain very high. When a hedgehog rescue is more than 25 minutes drive to the rescue location, we ask those rescue callers to deliver the hedgehog to us. This also ties in to our general catchment area for hedgehog rescues.
- Vehicle road tax looks to be increasing substantially in the near future which could increase costs.
- Insurance cost renewals in general continue to increase each year. We continue to swop over to new insurance companies each renewal to try and help with the rate increases as it's cheaper to move.

FUTURE PLANS AND LOOKING FORWARD

- The Charity will be looking to gain an additional 5 new part time volunteer positions to help with grant applications, ground maintenance, and hedgehog rehabilitation volunteers.
- New facilities for volunteers are needed for woodworking and craft gifts making including making hedgehog houses and items that are sold to help raise funds for the Charity. These items are sold at stalls, events, and on our online shop. This facility would also be used for other community conservation related projects. Wheelchair access is required.
- There is a need for a general storage facility for materials such as wood and other kindly donated items from the public and a storage facility for groundwork tools and machine equipment used by volunteers.
- The Charity will be seeking new partnerships with woodland and conservation Charities/Trusts.
- The Charity will be seeking help with management of the existing woodland areas at HWHS.
- There are a number of old benches used by children's groups visiting for educational and awareness talks that need replacing or fixing.
- A donation drop off facility located at HWHS would be very helpful for items such as food for the hedgehogs, towels, and newspapers.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Hornbeam Wood Hedgehog Sanctuary ("the Charity") is a charitable incorporated organisation (CIO) registered in England and governed by a CIO foundation constitution dated 22 June 2020.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1190048

Registered office

71a High Street
Harpenden
Hertfordshire
AL5 2SL

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Hendrika Maylin (Chair)
Victor Maylin
Martin Maylin
Edward Charles Pickering
Rona Joy Pickering
Christopher Southern

Company Secretary

Victor Maylin

Independent Examiner

Philip Dean, FCA (Member of the Institute of Chartered Accountants in England and Wales)
Hicks and Company
Chartered Accountants
Vaughan Chambers
Vaughan Road
Harpenden
Hertfordshire
AL5 4EE

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Hornbeam Wood Hedgehog Sanctuary for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 17 April 2025 and signed on its behalf by:

Martin Maylin - Trustee

Independent examiner's report to the trustees of Hornbeam Wood Hedgehog Sanctuary ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Philip Dean, FCA
Member of The Institute of Chartered Accountants in England and Wales

Hicks and Company
Chartered Accountants
Vaughan Chambers
Vaughan Road
Harpenden
Hertfordshire
AL5 4EE

17 April 2025

Hornbeam Wood Hedgehog Sanctuary

Statement of Financial Activities
for the Year Ended 30 June 2024

	Notes	Unrestricted fund £	Restricted funds £	30.6.24 Total funds £	30.6.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	36,806	26,897	63,703	26,527
Charitable activities	5				
Hedgehog rescue & rehabilitation		-	-	-	2,700
Other trading activities	3	11,368	-	11,368	7,499
Investment income	4	38	-	38	18
Other income		-	-	-	2,601
Total		<u>48,212</u>	<u>26,897</u>	<u>75,109</u>	<u>39,345</u>
EXPENDITURE ON					
Raising funds		1,039	-	1,039	282
Charitable activities	6				
Hedgehog rescue & rehabilitation		38,979	22,043	61,022	30,436
Educational activities		5,763	250	6,013	5,035
Awareness raising		5,335	250	5,585	4,648
Total		<u>51,116</u>	<u>22,543</u>	<u>73,659</u>	<u>40,401</u>
NET INCOME/(EXPENDITURE)		(2,904)	4,354	1,450	(1,056)
RECONCILIATION OF FUNDS					
Total funds brought forward		11,265	6,796	18,061	19,117
TOTAL FUNDS CARRIED FORWARD		<u>8,361</u>	<u>11,150</u>	<u>19,511</u>	<u>18,061</u>

The notes form part of these financial statements

Hornbeam Wood Hedgehog Sanctuary

Statement of Financial Position
30 June 2024

	Notes	Unrestricted fund £	Restricted funds £	30.6.24 Total funds £	30.6.23 Total funds £
FIXED ASSETS					
Tangible assets	12	3,420	9,150	12,570	5,390
CURRENT ASSETS					
Stocks	13	500	-	500	400
Debtors	14	2,143	-	2,143	1,723
Cash at bank and in hand		5,228	2,000	7,228	<u>12,268</u>
		7,871	2,000	9,871	14,391
CREDITORS					
Amounts falling due within one year	15	(2,930)	-	(2,930)	(1,720)
NET CURRENT ASSETS		4,941	2,000	6,941	<u>12,671</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		8,361	11,150	19,511	18,061
NET ASSETS		8,361	11,150	19,511	<u>18,061</u>
FUNDS	16				
Unrestricted funds				8,361	11,265
Restricted funds				11,150	<u>6,796</u>
TOTAL FUNDS				19,511	<u>18,061</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 17 April 2025 and were signed on its behalf by:

Martin Maylin - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The accounts have been prepared in accordance with the Charity's constitution, the Charities Act 2011, "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)" and the Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

The Charity is a Public Benefit Entity as defined by FRS 102.

The presentational currency of the accounts is in sterling.

The Charity is a Charitable Incorporation Organisation (CIO) registered with the Charity Commission.

The trustees consider that there are no material uncertainties about the CIO's ability to continue as a going concern. Further details are provided in the Trustees' Report. The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

The accounts have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on cost
Motor vehicles	- 25% on reducing balance
Computer equipment	- 33% on cost

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Notes to the Financial Statements - continued
for the Year Ended 30 June 2024

1. ACCOUNTING POLICIES - continued

Fund accounting

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	30.6.24	30.6.23
	£	£
Donations	41,188	15,964
Gift aid	420	1,738
Legacies	5,773	-
Grants	<u>16,322</u>	<u>8,825</u>
	<u>63,703</u>	<u>26,527</u>

Grants received, included in the above, are as follows:

	30.6.24	30.6.23
	£	£
Other grants	<u>16,322</u>	<u>8,825</u>

3. OTHER TRADING ACTIVITIES

	30.6.24	30.6.23
	£	£
E-commerce and online trading	1,483	1,197
Event stalls and visits	9,885	6,277
Other income	<u>-</u>	<u>25</u>
	<u>11,368</u>	<u>7,499</u>

4. INVESTMENT INCOME

	30.6.24	30.6.23
	£	£
Bank interest received	<u>38</u>	<u>18</u>

Notes to the Financial Statements - continued
for the Year Ended 30 June 2024**5. INCOME FROM CHARITABLE ACTIVITIES**

		30.6.24	30.6.23
	Activity	£	£
Service agreements	Hedgehog rescue & rehabilitation	<u>-</u>	<u>2,700</u>

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7)	Support costs (see note 8)	Totals
	£	£	£
Hedgehog rescue & rehabilitation	51,635	9,387	61,022
Educational activities	1,320	4,693	6,013
Awareness raising	<u>892</u>	<u>4,693</u>	<u>5,585</u>
	<u>53,847</u>	<u>18,773</u>	<u>72,620</u>

7. DIRECT COSTS OF CHARITABLE ACTIVITIES

	30.6.24	30.6.23
	£	£
Restricted fund expenditure - development projects	19,493	6,574
Direct expenses	7,572	1,568
Light and heat	1,545	1,424
Motor expenses	4,281	3,863
Repairs and maintenance	6,943	3,240
Groundworks	8,993	4,662
Depreciation	<u>5,020</u>	<u>2,515</u>
	<u>53,847</u>	<u>23,846</u>

8. SUPPORT COSTS

	Other £
Hedgehog rescue & rehabilitation	9,387
Educational activities	4,693
Awareness raising	<u>4,693</u>
	<u>18,773</u>

Notes to the Financial Statements - continued
for the Year Ended 30 June 2024**8. SUPPORT COSTS - continued**

Support costs, included in the above, are as follows:

	30.6.24			30.6.23	
	Hedgehog rescue & rehabilitation £	Educational activities £	Awareness raising £	Total activities £	Total activities £
Bank charges	39	20	20	79	90
Accountancy fees	600	300	300	1,200	1,420
Insurance	332	166	166	664	665
Wages and salaries	4,548	2,274	2,274	9,096	9,100
Office expenses	3,409	1,704	1,704	6,817	3,947
Volunteers' expenses and subsistence	<u>459</u>	<u>229</u>	<u>229</u>	<u>917</u>	<u>1,051</u>
	<u>9,387</u>	<u>4,693</u>	<u>4,693</u>	<u>18,773</u>	<u>16,273</u>

9. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.6.24	30.6.23
	£	£
Depreciation - owned assets	5,020	2,515
Accountancy fees	<u>1,200</u>	<u>1,420</u>

10. TRUSTEES' REMUNERATION AND BENEFITS

The charity has one employee (2023: 1), Martin Maylin who is also a Trustee of the charity. Mr Maylin oversees a team of volunteers to manage and maintain the running of the sanctuary. His salary for the year amounted to £9,096 (2023: £9,100).

Trustees' expenses

At 30 June 2024, a total of £1,730 (2023: £520) was owed to Mr Martin Maylin for expenses incurred on behalf of the Charity and not yet reimbursed. This amount is included in Other Creditors.

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	17,137	9,390	26,527
Charitable activities			
Hedgehog rescue & rehabilitation	2,700	-	2,700
Other trading activities	7,499	-	7,499
Investment income	18	-	18
Other income	<u>2,601</u>	<u>-</u>	<u>2,601</u>
Total	<u>29,955</u>	<u>9,390</u>	<u>39,345</u>

EXPENDITURE ON

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES – continued

	Unrestricted fund £	Restricted funds £	Total funds £
Raising funds	282	-	282
Charitable activities			
Hedgehog rescue & rehabilitation	23,862	6,574	30,436
Educational activities	5,035	-	5,035
Awareness raising	<u>4,648</u>	<u>-</u>	<u>4,648</u>
Total	<u>33,827</u>	<u>6,574</u>	<u>40,401</u>
NET INCOME/(EXPENDITURE)	(3,872)	2,816	(1,056)
Transfers between funds	<u>(2,601)</u>	<u>2,601</u>	<u>-</u>
Net movement in funds	(6,473)	5,417	(1,056)
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>17,738</u>	<u>1,379</u>	<u>19,117</u>
TOTAL FUNDS CARRIED FORWARD	<u>11,265</u>	<u>6,796</u>	<u>18,061</u>

12. TANGIBLE FIXED ASSETS

	Plant and machinery £	Motor vehicles £	Computer equipment £	Totals £
COST				
At 1 July 2023	8,222	-	2,612	10,834
Additions	<u>-</u>	<u>12,200</u>	<u>-</u>	<u>12,200</u>
At 30 June 2024	<u>8,222</u>	<u>12,200</u>	<u>2,612</u>	<u>23,034</u>
DEPRECIATION				
At 1 July 2023	3,239	-	2,205	5,444
Charge for year	<u>1,644</u>	<u>3,050</u>	<u>326</u>	<u>5,020</u>
At 30 June 2024	<u>4,883</u>	<u>3,050</u>	<u>2,531</u>	<u>10,464</u>
NET BOOK VALUE				
At 30 June 2024	<u>3,339</u>	<u>9,150</u>	<u>81</u>	<u>12,570</u>
At 30 June 2023	<u>4,983</u>	<u>-</u>	<u>407</u>	<u>5,390</u>

Notes to the Financial Statements - continued
for the Year Ended 30 June 2024

13. STOCKS		30.6.24	30.6.23
		£	£
Stocks		<u>500</u>	<u>400</u>
14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		30.6.24	30.6.23
		£	£
Other debtors		<u>2,143</u>	<u>1,723</u>
15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		30.6.24	30.6.23
		£	£
Other creditors		<u>1,730</u>	520
Accrued expenses		<u>1,200</u>	<u>1,200</u>
		<u>2,930</u>	<u>1,720</u>
16. MOVEMENT IN FUNDS			
		Net	At
	At 1.7.23	movement	30.6.24
	£	in funds	£
Unrestricted funds		£	
General fund	11,265	(2,904)	8,361
Restricted funds			
Restricted - development projects	3,000	(3,000)	-
Restricted - rescue vehicles	3,796	5,354	9,150
Restricted - groundworks	-	500	500
Restricted - marketing, educational, promotion	-	1,500	1,500
	<u>6,796</u>	<u>4,354</u>	<u>11,150</u>
TOTAL FUNDS	<u>18,061</u>	<u>1,450</u>	<u>19,511</u>

16. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	48,212	(51,116)	(2,904)
Restricted funds			
Restricted - development projects	-	(3,000)	(3,000)
Restricted - rescue vehicles	10,000	(4,646)	5,354
Restricted - groundworks	8,384	(7,884)	500
Restricted - care of hedgehogs	6,513	(6,513)	-
Restricted - marketing, educational, promotion	<u>2,000</u>	<u>(500)</u>	<u>1,500</u>
	<u>26,897</u>	<u>(22,543)</u>	<u>4,354</u>
TOTAL FUNDS	<u>75,109</u>	<u>(73,659)</u>	<u>1,450</u>

Comparatives for movement in funds

	At 1.7.22 £	Net movement in funds £	Transfers between funds £	At 30.6.23 £
Unrestricted funds				
General fund	17,738	(3,872)	(2,601)	11,265
Restricted funds				
Restricted - development projects	749	2,251	-	3,000
Restricted - rescue vehicles	<u>630</u>	<u>565</u>	<u>2,601</u>	<u>3,796</u>
	<u>1,379</u>	<u>2,816</u>	<u>2,601</u>	<u>6,796</u>
TOTAL FUNDS	<u>19,117</u>	<u>(1,056)</u>	<u>-</u>	<u>18,061</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	29,955	(33,827)	(3,872)
Restricted funds			
Restricted - development projects	8,825	(6,574)	2,251
Restricted - rescue vehicles	<u>565</u>	<u>-</u>	<u>565</u>
	<u>9,390</u>	<u>(6,574)</u>	<u>2,816</u>
TOTAL FUNDS	<u>39,345</u>	<u>(40,401)</u>	<u>(1,056)</u>

17. RELATED PARTY DISCLOSURES

Other than shown in note 10, there were no related party transactions for the year ended 30 June 2024.

Hornbeam Wood Hedgehog Sanctuary

Detailed Statement of Financial Activities
for the Year Ended 30 June 2024

	30.6.24 £	30.6.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	41,188	15,964
Gift aid	420	1,738
Legacies	5,773	-
Grants	<u>16,322</u>	<u>8,825</u>
	63,703	26,527
Other trading activities		
E-commerce and online trading	1,483	1,197
Event stalls and visits	9,885	6,277
Other income	<u>-</u>	<u>25</u>
	11,368	7,499
Investment income		
Bank interest received	38	18
Charitable activities		
Service agreements	-	2,700
Other income		
Insurance claim	<u>-</u>	<u>2,601</u>
Total incoming resources	75,109	39,345
EXPENDITURE		
Other trading activities		
Cost of goods sold	1,039	262
Other costs	<u>-</u>	<u>20</u>
	1,039	282
Charitable activities		
Restricted fund expenditure - development projects	19,493	6,574
Direct expenses	7,572	1,568
Light and heat	1,545	1,424
Motor expenses	4,281	3,863
Repairs and maintenance	6,943	3,240
Groundworks	8,993	4,662
Depreciation - plant and machinery	1,644	1,644
Motor vehicles	3,050	-
Depreciation - computer equipment	<u>326</u>	<u>871</u>
	53,847	23,846

This page does not form part of the statutory financial statements

Hornbeam Wood Hedgehog Sanctuary

Detailed Statement of Financial Activities
for the Year Ended 30 June 2024

	30.6.24 £	30.6.23 £
Support costs		
Other		
Bank charges	79	90
Accountancy fees	1,200	1,420
Insurance	664	665
Wages and salaries	9,096	9,100
Office expenses	6,817	3,947
Volunteers' expenses and subsistence	<u>917</u>	<u>1,051</u>
	<u>18,773</u>	<u>16,273</u>
Total resources expended	<u>73,659</u>	<u>40,401</u>
Net income/(expenditure)	<u>1,450</u>	<u>(1,056)</u>

HORNBEAM WOOD HEDGEHOG SANCTUARY

England & Wales - Charity number 1190048

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 June 2023
for
Hornbeam Wood Hedgehog Sanctuary

Hicks and Company
Chartered Accountants
Vaughan Chambers
Vaughan Road
Harpenden
Hertfordshire
AL5 4EE

Hornbeam Wood Hedgehog Sanctuary

Contents of the Financial Statements
for the Year Ended 30 June 2023

	Page
Report of the Trustees	1 to 7
Independent Examiner's Report	8
Statement of Financial Activities	9
Statement of Financial Position	10
Notes to the Financial Statements	11 to 17
Detailed Statement of Financial Activities	18 to 19

Hornbeam Wood Hedgehog Sanctuary

Report of the Trustees for the Year Ended 30 June 2023

The Trustees have pleasure in presenting their Annual Report and Financial Statements for the year ended 30 June 2023.

Hornbeam Wood Hedgehog Sanctuary ("the Charity") is a charitable incorporated organisation (CIO), registered in England and governed by a CIO foundation constitution dated 22 June 2020.

The Charity is registered with the Charity Commission for England and Wales under registered number 1190048.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charity's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives of the Charity as defined in the constitution are:

- 1) For the benefit of the public to relieve the suffering of hedgehogs native to the UK (*Erinaceus Europaeus*) in need of care and attention, and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals and to rehabilitate and care for them so that they can be released back into the wild.
- 2) To advance the education of the public in matters pertaining to hedgehogs and other wildlife and their natural environment.
- 3) To further the conservation and preservation of the hedgehog species, in particular by:
 - a. Promoting the practical welfare of hedgehogs including their habitats;
 - b. Educating the public, particularly the younger generation, to appreciate and respect nature and wildlife particularly in relation to hedgehogs, and;
 - c. Funding research into the behavioural habits of hedgehogs and to ascertain the best methods of assisting their survival.

In order to advance its objects, the charity focuses its activities on the provision of rescue and rehabilitation to hedgehogs in need as well as undertaking educational activities and public awareness raising projects such as school visits and engagement with the national and local media. Whilst these activities have been taking place for some time, the charity was formally constituted in June 2020.

Statement on public benefit

The objectives and activities, and achievement and performance sections of this report clearly set out the activities which the charity undertakes for the public benefit. The Trustees confirm that they have complied with their duty in section 4 of the Charities Act 2006 to have due regard to public benefit guidance published by the Commission in determining the activities undertaken by the charity.

Volunteers

As of June 2023 Hornbeam Wood Hedgehog Sanctuary (HWHS) had 65 regular volunteers. We would like to thank our volunteers for their continued support and invaluable efforts in helping the hedgehogs.

- Direct hands on help with rescues such as collecting injured hedgehogs in need of help and releasing hedgehogs once they have been through a successful rehabilitation period.
- Cleaning, feeding, and weighing hedgehogs in rehabilitation.
- Veterinary operations and procedures to bring injured wild hedgehogs back to full health with special thanks to Medivets in Redbourn.
- Providing medical care for the hedgehogs in rehabilitation.
- Assisting with educational and awareness visits for children's groups such as local Scouts, Girlguiding, and schools.
- Helping the Charity at stalls and events to help raise funds for the Charity and raise awareness of the troubles wild hedgehogs face.
- Making craft items to sell at stalls and events to help raise funds for the Charity.
- Participating in local news and national TV to help raise awareness.
- Assisting with grant applications and fundraising events.
- Ground maintenance work and general upkeep of the buildings used by the Charity.
- Help with projects relating to work that directly benefits the hedgehogs in the wild such as new hedgerows, tree planting, and habitat creation.
- General landscaping and hedgehog garden maintenance.
- Photography for news and activities the Charity is involved with. Special thanks to Penny Bird.
- Helping to crowdfund and fundraise on behalf of the Charity.
- Local pubs hosting Charity fundraising events with special thanks to The John Bunyan in Wheathampstead.
- Duke of Edinburgh Award volunteer.
- Making hedgehog houses from recycled materials to be placed in release sites and sold on our website to help raise funds for The Charity.
- Corporate days at the sanctuary to help The Charity.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

There has been a slight increase in wild hedgehog rescues over the previous year. During June 2022 and June 2023 a total of 350 hedgehogs were rescued. Noticeable rescues increased from orphaned baby hoglets, hedgehogs with hind leg injuries, and also underweight wild hedgehogs during the winter season.

The Charity completed a number of projects over the past 12 months that positively benefit wild hedgehogs. There have been a number of improved and new operational facilities for both rescues and rehabilitation of wild hedgehogs.

- The Charity continued to work in partnership with The Herts & Middlesex Wildlife Trust to create a new wildlife pond at the sanctuary. This new pond is to benefit local wildlife in the Harpenden/Wheathampstead area attracting newts and frogs along with providing a refuge for thirsty wild mammals such as wild hedgehogs.
- Cisco Systems and Whitbread attended corporate days at the sanctuary with 30+ helping hands in each event helping with work at the Charity.
- A second wildlife pond is in the early planning stages that would naturally link to other ponds at the Sanctuary.
- One acre of land has been set aside for a wild meadow at the sanctuary to benefit both insects and provide habitats for wild mammals.
- HWHS embarked on a project to help reduce waste and encourage recycling at the same time in 2021. HWHS continues to recycle printer cartridges within Wheathampstead and Harpenden and expanded the areas to include Kimpton, Redbourn, and Caddington with new drop off points. This project also financially benefits the Charity.
- The Charity received funding from Wheathampstead Parish Council for creation of new wildlife habitats. A portion of this grant was used to install an additional 10 bird boxes for blue tits and great tits along with new hedgerows.
- A number of certification courses has been completed by our volunteers including An Introduction to Wilding in Parks and Green Spaces. This qualification will allow the Charity to provide advice and guidance to land owners and developers.
- The Charity increased the available release sites substantially by working in partnership with Harpenden Council, Sandridge Council, and Wheathampstead Parish Council. This opened up over 1,000 acres of potential new release sites.
- Over 800 saplings were planted creating new hedgerows and in turn new habitats for wild hedgehogs locally.
- Looking to work in partnership with The University of Hertfordshire. Meetings with their sustainability and conservation students.
- Volunteers started making larger quantities of custom made hedgehog houses and hedgehog fence hole templates.
- Progressed with projects to make the sanctuary accessible to those with disabilities including ramps to facilities such as the toilet block and kitchenette and paths.
- Started work on a new facility for overwintering underweight hedgehogs in the winter season. This facility will be insulated and heated with 40 rehabilitation hutches inside for overwintered rescued hedgehogs. Previously The Charity relied heavily on volunteers to foster those hedgehogs at their own homes but this doubles the Charity's capacity for overwintered hedgehogs during the cold season.

Education and awareness talks

Educational & Awareness talks to local children's groups and community groups increased substantially over the past 12 months. Over 2,400 local children in Hertfordshire attended our Hedgehog Educational & Awareness Talks 2022. This brings the total number of local children to date that have attended these talks to over 8,465.

- HWHS continued working in partnership with The Herts & Middlesex Wildlife Trust to host educational and awareness talks to their members.
- HWHS continued to host Educational & Awareness talks at the Sanctuary to local Children's groups focusing on wild hedgehogs but also conservation in general with thousands of local children attending these talks over the past 12 months. Nearly every Scout and Girl-guiding group within the local areas of Harpenden, Wheathampstead, Kimpton, Redbourn, Caddington, and St Albans have attended these talks. The Charity also attended a good proportion of the local primary and secondary schools for assembly or classroom based educational talks.

A selection of children's groups HWHS hosted Educational & Awareness talks to:

- 10th Harpenden Cubs Fox Pack
- Sherrardswood School
- 2nd Harpenden Cubs
- St Margaret's Parish Centre
- Garden Fields JMI School
- 7th St Albans Brownies
- 24th Sandridge Rainbows
- 7th St Albans Guides
- Peartree Spring Primary School
- Katherine Warington School
- 3rd St Albans Fensome Beavers
- 7th St Albans Rangers
- Artisans Kindergarten
- 5th Harpenden Rainbows
- Tuesday Allsorts
- 4th Welwyn Garden City Rainbow
- Wheathampstead mead cubs
- 3rd Redbourn Brownies
- 13th St Albans Guides
- Oaklands College
- 1st Sandridge Langley Cub Pack
- 12th Harpenden Cubs
- Woodcraft Folk - Epic Elfins
- Maple School
- 1st Redbourn Rainbows
- 4th Stopsley Brownies
- Wood End School (Yeomans Ave)
- 1st Welwyn Garden City Brownie
- 8th St Alban's Rainbows
- 14th St Albans Brownies
- Koobklub
- St Margaret's Ladies Guild
- Hands On Day Centre
- 19th St Albans Brownies
- Ladies Thursday Club, Dunstable
- 10th Harpenden Beavers River
- 9th St Albans (Abbey) Brownies
- 12th Harpenden Beavers
- 17th St Albans Scouts Group

Hornbeam Wood Hedgehog Sanctuary

Report of the Trustees for the Year Ended 30 June 2023

- 1st St Albans Rainbows
- Haverings Trefoil Guild
- 1st Wheathampstead Rainbows
- 1st Kimpton Rainbows
- Sauncey Wood School
- 16th Welwyn Garden City Brownies
- 2nd Harpenden Brownies
- The Lea primary school
- 17th Harpenden Rainbows

Awareness in the media

The Charity increased the coverage of awareness through TV documentaries and Radio segments promoting ways the public can help wild hedgehogs and raising awareness of the troubles they face.

- HWHS are appreciative for being kindly invited to many local council events to help raise funds for the Charity and raise awareness.
- Volunteers have distributed over 3,000 local awareness leaflets to the local area helping to promote ways to make gardens hedgehog friendly. The main ways these leaflets are distributed are through educational and awareness talks and stalls and events.
- HWHS wrote articles to help spread awareness on the topics of conservation and wildlife in local parish magazines including Wheathampstead, Harpenden, Kimpton and St Albans. These articles are a great way to engage local communities.
- HWHS has been involved with a number of TV documentaries due for release in 2024 with global audiences.
- Featured on ITV News weather segment spreading awareness about the dangers of bonfires for hedgehogs.
- Featured on many segments live and pre-recorded on Mix92.6 radio helping to spread awareness of the troubles hedgehogs face.
- Featured on BBC Three Counties Radio for Hedgehog Awareness Day helping to spread awareness of the troubles wild hedgehogs face.
- The BBC visited The Charity to record a segment on Martin Maylin, Trustee who was nominated for finalist in the 2023 "Make A Difference Award".

Website and social media:

Our online social media channels provide an invaluable way for the Charity to spread awareness and share educational tips and helpful information about wild hedgehogs. We dedicate a large proportion of time keeping our followers updated daily about news and events. Here are a few statistics from the last 12 months (30th June 2022 - 30th June 2023) from our main online social channels.

<https://www.hornbeamwood.org.uk>
Unique visitors = 40k

<https://www.youtube.com/c/HedgehogSanctuary>
Subscribers = 830
Video Impressions = 360k

<https://www.facebook.com/HornbeamWood>
Followers = 2.9k
Facebook Page Reach = 58k

<https://www.instagram.com/hedgehogsanctuary>
Followers = 1.5k
Instagram Reach = 13k

FINANCIAL REVIEW

Financial position

A total of £39,345 was received during the year (2022: £48,745), with over £7,000 (2022: £5,000) being raised through the charity's trading activities.

A total of £40,401 was spent during the year (2022: £34,871), leaving a net deficit of £1,056 for the year (2022: net income of £13,874).

General reserves at 30 June 2023 were £11,265 which is more than three months of expenditure at 2023 levels.

The Charity had two restricted funds during the year:

The first restricted fund relates to development projects. The brought forward balance of £749 from Wheathampstead Parish Council was spent in the year on hedgerow planting and hedgehog highway templates. The Charity received £5,825 funding during the year from The Harpenden Trust towards a gift shop and science lab shed and this was spent in the year. The Charity also received £3,000 funding from the Bruce Wake Charitable Trust towards matting paths which was carried forward and this project is currently in progress.

The second restricted fund relates to rescue vehicles. The brought forward balance amounted to £630. This fund received £565 in donations during the year and £2,601 transfer from the unrestricted fund relating to insurance claim monies received. The balance carried forward amounted to £3,796 which was spent after the year end.

FUTURE PLANS AND LOOKING FORWARD

- The Charity will be looking to gain an additional 10 new part time volunteer positions in 2023/2024 for grant applications, website management, ground maintenance, and trained hedgehog rehabilitation.
- A portion of the land at the Sanctuary currently used for hay production for hedgehog bedding will be changed to create new woodlands and wildlife ponds. This is to benefit local wildlife but it will lead to increased costs with hay being bought in for the hedgehogs.
- New facilities for volunteers are needed for woodworking and craft making such as making hedgehog houses and craft items that are sold to help raise funds for The Charity. This facility could also be used for other community conservation related projects. There is also a need for storage of ground work equipment used by volunteers.
- Fundraise or grant applications to purchase a new rescue vehicle to replace the written off rescue vehicle.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Hornbeam Wood Hedgehog Sanctuary ("the Charity") is a charitable incorporated organisation (CIO) registered in England and governed by a CIO foundation constitution dated 22 June 2020.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1190048

Registered office

71a High Street
Harpenden
Hertfordshire
AL5 2SL

Hornbeam Wood Hedgehog Sanctuary

Report of the Trustees
for the Year Ended 30 June 2023

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Hendrika Maylin (Chair)
Victor Maylin
Martin Maylin
Edward Charles Pickering
Rona Joy Pickering
Christopher Southern (appointed 1.8.22)

Secretary

Victor Maylin

Independent Examiner

Philip Dean, FCA (Member of the Institute of Chartered Accountants in England & Wales)
Hicks and Company
Chartered Accountants
Vaughan Chambers
Vaughan Road
Harpenden
Hertfordshire
AL5 4EE

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Hornbeam Wood Hedgehog Sanctuary for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 23 March 2024 and signed on its behalf by:

.....
Martin Maylin - Trustee

Independent Examiner's Report to the Trustees of
Hornbeam Wood Hedgehog Sanctuary

I report to the Trustees on my examination of the accounts of the Charity for the year ended 30 June 2023.

Responsibilities and basis of report

As the Charity's Trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the Charity's accounts as carried out under Section 145 of the 2011 Act. In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Charity as required by Section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Philip Dean, FCA
Member of The Institute of Chartered Accountants in England and Wales

Hicks and Company
Chartered Accountants
Vaughan Chambers
Vaughan Road
Harpenden
Hertfordshire
AL5 4EE

Date: 25 March 2024

Hornbeam Wood Hedgehog Sanctuary

Statement of Financial Activities
for the Year Ended 30 June 2023

	Notes	Unrestricted fund £	Restricted funds £	30.6.23 Total funds £	30.6.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	17,137	9,390	26,527	43,188
Charitable activities					
Hedgehog rescue & rehabilitation	5	2,700	-	2,700	-
Other trading activities	3	7,499	-	7,499	5,557
Investment income	4	18	-	18	-
Other income		2,601	-	2,601	-
Total		<u>29,955</u>	<u>9,390</u>	<u>39,345</u>	<u>48,745</u>
EXPENDITURE ON					
Raising funds		282	-	282	1,599
Charitable activities					
Hedgehog rescue & rehabilitation	6	23,862	6,574	30,436	24,958
Educational activities		5,035	-	5,035	4,065
Awareness raising		4,648	-	4,648	4,249
Total		<u>33,827</u>	<u>6,574</u>	<u>40,401</u>	<u>34,871</u>
NET INCOME/(EXPENDITURE)		(3,872)	2,816	(1,056)	13,874
Transfers between funds	16	(2,601)	2,601	-	-
Net movement in funds		(6,473)	5,417	(1,056)	13,874
RECONCILIATION OF FUNDS					
Total funds brought forward		17,738	1,379	19,117	5,243
TOTAL FUNDS CARRIED FORWARD		<u>11,265</u>	<u>6,796</u>	<u>18,061</u>	<u>19,117</u>

The notes form part of these financial statements

Hornbeam Wood Hedgehog Sanctuary

Statement of Financial Position
30 June 2023

	Notes	Unrestricted fund £	Restricted funds £	30.6.23 Total funds £	30.6.22 Total funds £
FIXED ASSETS					
Tangible assets	12	5,390	-	5,390	7,905
CURRENT ASSETS					
Stocks	13	400	-	400	400
Debtors	14	1,723	-	1,723	-
Cash at bank and in hand		5,472	6,796	12,268	12,804
		7,595	6,796	14,391	13,204
CREDITORS					
Amounts falling due within one year	15	(1,720)	-	(1,720)	(1,992)
NET CURRENT ASSETS		5,875	6,796	12,671	11,212
TOTAL ASSETS LESS CURRENT LIABILITIES		11,265	6,796	18,061	19,117
NET ASSETS		11,265	6,796	18,061	19,117
FUNDS	16				
Unrestricted funds				11,265	17,738
Restricted funds				6,796	1,379
TOTAL FUNDS				18,061	19,117

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 23 March 2024 and were signed on its behalf by:

Martin Maylin - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The accounts have been prepared in accordance with the Charity's constitution, the Charities Act 2011, "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)" and the Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

The Charity is a Public Benefit Entity as defined by FRS 102.

The presentational currency of the accounts is in sterling.

The Charity is a Charitable Incorporation Organisation (CIO) registered with the Charity Commission.

The trustees consider that there are no material uncertainties about the CIO's ability to continue as a going concern. Further details are provided in the Trustees' Report. The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

The accounts have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on cost
Computer equipment	- 33% on cost

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Notes to the Financial Statements - continued
for the Year Ended 30 June 2023**2. DONATIONS AND LEGACIES**

	30.6.23	30.6.22
	£	£
Donations	15,964	9,775
Gift aid	1,738	387
Legacies	-	19,036
Grants	<u>8,825</u>	<u>13,990</u>
	<u>26,527</u>	<u>43,188</u>

Grants received, included in the above, are as follows:

	30.6.23	30.6.22
	£	£
Other grants	<u>8,825</u>	<u>13,990</u>

3. OTHER TRADING ACTIVITIES

	30.6.23	30.6.22
	£	£
E-commerce and online trading	1,197	4,760
Event stalls and visits	6,277	727
Other income	<u>25</u>	<u>70</u>
	<u>7,499</u>	<u>5,557</u>

4. INVESTMENT INCOME

	30.6.23	30.6.22
	£	£
Bank interest received	<u>18</u>	<u>-</u>

5. INCOME FROM CHARITABLE ACTIVITIES

	30.6.23	30.6.22
	£	£
Service agreements	<u>2,700</u>	<u>-</u>
Activity		
Hedgehog rescue & rehabilitation		

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7)	Support costs (see note 8)	Totals
	£	£	£
Hedgehog rescue & rehabilitation	22,301	8,135	30,436
Educational activities	966	4,069	5,035
Awareness raising	<u>579</u>	<u>4,069</u>	<u>4,648</u>
	<u>23,846</u>	<u>16,273</u>	<u>40,119</u>

10. TRUSTEES' REMUNERATION AND BENEFITS

The charity has one employee (2022: 1), Martin Maylin who is also a Trustee of the charity. Mr Maylin became an employee of the charity on 1 November 2021. He oversees a team of volunteers to manage and maintain the running of the sanctuary. Prior to becoming an employee, Mr Maylin had undertaken these activities on a voluntary basis. His salary for the year amounted to £9,100 (2022: £5,959).

Trustees' expenses

At 30 June 2023, a total of £520 (2022: £742) was owed to Mr Martin Maylin for expenses incurred on behalf of the Charity and not yet reimbursed. This amount is included in Other Creditors.

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	36,703	6,485	43,188
Other trading activities	<u>5,557</u>	<u>-</u>	<u>5,557</u>
Total	<u>42,260</u>	<u>6,485</u>	<u>48,745</u>
EXPENDITURE ON			
Raising funds	1,599	-	1,599
Charitable activities			
Hedgehog rescue & rehabilitation	19,129	5,829	24,958
Educational activities	4,065	-	4,065
Awareness raising	<u>4,060</u>	<u>189</u>	<u>4,249</u>
Total	<u>28,853</u>	<u>6,018</u>	<u>34,871</u>
NET INCOME	13,407	467	13,874
Transfers between funds	<u>(282)</u>	<u>282</u>	<u>-</u>
Net movement in funds	13,125	749	13,874
RECONCILIATION OF FUNDS			
Total funds brought forward	4,613	630	5,243
TOTAL FUNDS CARRIED FORWARD	<u>17,738</u>	<u>1,379</u>	<u>19,117</u>

Notes to the Financial Statements - continued
for the Year Ended 30 June 2023**12. TANGIBLE FIXED ASSETS**

	Plant and machinery £	Computer equipment £	Totals £
COST			
At 1 July 2022 and 30 June 2023	<u>8,222</u>	<u>2,612</u>	<u>10,834</u>
DEPRECIATION			
At 1 July 2022	1,595	1,334	2,929
Charge for year	<u>1,644</u>	<u>871</u>	<u>2,515</u>
At 30 June 2023	<u>3,239</u>	<u>2,205</u>	<u>5,444</u>
NET BOOK VALUE			
At 30 June 2023	<u>4,983</u>	<u>407</u>	<u>5,390</u>
At 30 June 2022	<u>6,627</u>	<u>1,278</u>	<u>7,905</u>

13. STOCKS

	30.6.23 £	30.6.22 £
Stocks	<u>400</u>	<u>400</u>

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.23 £	30.6.22 £
Other debtors	<u>1,723</u>	<u>-</u>

15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.23 £	30.6.22 £
Other creditors	520	742
Accrued expenses	<u>1,200</u>	<u>1,250</u>
	<u>1,720</u>	<u>1,992</u>

16. MOVEMENT IN FUNDS

	At 1.7.22 £	Net movement in funds £	Transfers between funds £	At 30.6.23 £
Unrestricted funds				
General fund	17,738	(3,872)	(2,601)	11,265
Restricted funds				
Restricted - development projects	749	2,251	-	3,000
Restricted - rescue vehicles	<u>630</u>	<u>565</u>	<u>2,601</u>	<u>3,796</u>
	<u>1,379</u>	<u>2,816</u>	<u>2,601</u>	<u>6,796</u>
TOTAL FUNDS	<u>19,117</u>	<u>(1,056)</u>	<u>-</u>	<u>18,061</u>

16. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	29,955	(33,827)	(3,872)
Restricted funds			
Restricted - development projects	8,825	(6,574)	2,251
Restricted - rescue vehicles	565	-	565
	<u>9,390</u>	<u>(6,574)</u>	<u>2,816</u>
TOTAL FUNDS	<u>39,345</u>	<u>(40,401)</u>	<u>(1,056)</u>

Comparatives for movement in funds

	At 1.7.21 £	Net movement in funds £	Transfers between funds £	At 30.6.22 £
Unrestricted funds				
General fund	4,613	13,407	(282)	17,738
Restricted funds				
Restricted - development projects	-	467	282	749
Restricted - rescue vehicles	630	-	-	630
	<u>630</u>	<u>467</u>	<u>282</u>	<u>1,379</u>
TOTAL FUNDS	<u>5,243</u>	<u>13,874</u>	<u>-</u>	<u>19,117</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	42,260	(28,853)	13,407
Restricted funds			
Restricted - development projects	6,485	(6,018)	467
TOTAL FUNDS	<u>48,745</u>	<u>(34,871)</u>	<u>13,874</u>

17. RELATED PARTY DISCLOSURES

Other than shown in note 10, there were no related party transactions for the year ended 30 June 2023.

Hornbeam Wood Hedgehog Sanctuary

Detailed Statement of Financial Activities
for the Year Ended 30 June 2023

	30.6.23 £	30.6.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	15,964	9,775
Gift aid	1,738	387
Legacies	-	19,036
Grants	<u>8,825</u>	<u>13,990</u>
	26,527	43,188
Other trading activities		
E-commerce and online trading	1,197	4,760
Event stalls and visits	6,277	727
Other income	<u>25</u>	<u>70</u>
	7,499	5,557
Investment income		
Bank interest received	18	-
Charitable activities		
Service agreements	2,700	-
Other income		
Insurance claim	<u>2,601</u>	<u>-</u>
Total incoming resources	39,345	48,745
EXPENDITURE		
Raising donations and legacies		
Donation fees	-	46
Other trading activities		
Cost of goods sold	262	1,394
Payment services	-	159
Other costs	<u>20</u>	<u>-</u>
	282	1,553
Charitable activities		
Restricted fund expenditure - development projects	6,574	6,018
Direct expenses	1,568	4,660
Light and heat	1,424	1,305
Motor expenses	3,863	2,041
Repairs and maintenance	3,240	1,553
Groundworks	4,662	2,808
Depreciation - plant and machinery	1,644	936
Carried forward	<u>22,975</u>	<u>19,321</u>

This page does not form part of the statutory financial statements

Hornbeam Wood Hedgehog Sanctuary

Detailed Statement of Financial Activities
for the Year Ended 30 June 2023

	30.6.23 £	30.6.22 £
Charitable activities		
Brought forward	22,975	19,321
Depreciation - computer equipment	<u>871</u>	<u>789</u>
	23,846	20,110
Support costs		
Other		
Bank charges	90	60
Accountancy fees	1,420	1,451
Insurance	665	1,543
Consultancy fees	-	352
Wages and salaries	9,100	5,959
Small equipment	-	2,030
Office expenses	3,947	1,767
Volunteers' expenses and subsistence	<u>1,051</u>	<u>-</u>
	16,273	13,162
Total resources expended	<u>40,401</u>	<u>34,871</u>
Net (expenditure)/income	<u>(1,056)</u>	<u>13,874</u>

This page does not form part of the statutory financial statements

HORNBEAM WOOD HEDGEHOG SANCTUARY

England & Wales - Charity number 1190048

Accounts

Hornbeam Wood Hedgehog Sanctuary

Trustees' Annual Report and Financial Statements

For the period ended 30 June 2022

Hornbeam Wood Hedgehog Sanctuary

Table of contents

	Page
Legal and administrative details	3
Trustees' Report	4 – 9
Independent Examiners Report	10
Statement of Financial Activities	11
Balance Sheet	12
Notes	13-19

Hornbeam Wood Hedgehog Sanctuary

REFERENCE AND ADMINISTRATIVE DETAILS

Charity registration number:	1190048
Registered Office:	71A High Street Harpenden AL5 2SL
Trustees:	Hendrika Maylin, Chairman. Victor Maylin Martin Maylin Edward Charles Pickering (appointed 23 May 2022) Rona Joy Pickering (appointed 23 May 2022) Christopher Southern (appointed 1 August 2022)
Secretary:	Victor Maylin
Bankers:	HSBC 8 Canada Square London E14 5HQ
Independent Examiner:	Rubina Anjum Pyramid Point Accountants 118 Pall Mall St James London SW1Y 5EA

Hornbeam Wood Hedgehog Sanctuary

Trustees' Report for the period ended 30 June 2022

The Trustees have pleasure in presenting their Annual Report and Financial Statements for the period ended 30 June 2022.

Reference and administrative details

Hornbeam Wood Hedgehog Sanctuary ("the Charity") is a charitable incorporated organisation (CIO), registered in England and governed by a CIO foundation constitution dated 22 June 2020.

The Charity is registered with the Charity Commission for England and Wales under registered number 1190048.

The registered address of the Charity is 71A High Street, Harpenden, AL5 2SL.

Statement on public benefit

The objectives and activities, and achievement and performance sections of this report clearly set out the activities which the charity undertakes for the public benefit. The Trustees confirm that they have complied with their duty in section 4 of the Charities Act 2006 to have due regards to public benefit guidance published by the Commission in determining the activities undertaken by the charity.

Objectives and activities

The objectives of the Charity as defined in the constitution are:

- 1) For the benefit of the public to relieve the suffering of hedgehogs native to the UK (*Erinaceus Europaeus*) in need of care and attention, and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals and to rehabilitate and care for them so that they can be released back into the wild.
- 2) To advance the education of the public in matters pertaining to hedgehogs and other wildlife and their natural environment.
- 3) To further the conservation and preservation of the hedgehog species, in particular by:
 - a. Promoting the practical welfare of hedgehogs including their habitats;
 - b. Educating the public, particularly the younger generation, to appreciate and respect nature and wildlife particularly in relation to hedgehogs, and;
 - c. Funding research into the behavioural habits of hedgehogs and to ascertain the best methods of assisting their survival.

In order to advance its objects, the charity focuses its activities on the provision of rescue and rehabilitation to hedgehogs in need as well as undertaking educational activities and public awareness raising projects such as school visits and engagement with the national and local media. Whilst these activities have been taking place for some time, the charity was formally constituted in June 2020 with these financial statements being the first to be reported to the Charity Commission.

Hornbeam Wood Hedgehog Sanctuary

Trustees' Report for the period ended 30 June 2022 (continued)

ACHIEVEMENTS AND PERFORMANCE

The charity undertook a range of activities during the financial year, completing a number of projects which had a direct positive impact to wild hedgehogs and rescues. The table below outlines some of the key achievements of the charity during the year.

Hedgehog rescue and rehabilitation	
Rescue of 335 hedgehogs during the year. The charity has been rescuing increased numbers of orphaned hoglets in comparison to previous years, and has also noted an increase in road related injuries.	
Completion of 8 new wild hedgehog gardens, providing a safe home for blind wild hedgehogs which cannot be released back into the wild. Each garden has its own rock pond, hedgehog house, feeding station and various shrubs and foliage.	
Supporting the installation of new hedgehog highways by volunteers into gardens along designated "Hedgehog Friendly Streets" in Wheathampstead.	
Designing new projects to benefit local wildlife and the wider community, including:	<ul style="list-style-type: none"> • Creation of a large "Community Bee Hive" area at Bower Heath, involving and benefiting the local community. • Creation of a new orchard at Bower Heath, covering roughly one acre of land. This will have benefit for local bees and other insects. • Working in partnership with HWHT to rewild Wheathampstead and the local areas.
Education	
Hosting educational talks at the Sanctuary for local children's groups, reaching thousands of children. Whilst focusing on hedgehogs, the talks also teach children about conservation in general.	
Working with Oaklands College to design educational games for children that can be played on a table top, or a computer. The games will focus on issues hedgehogs face and ways to help them.	
Meeting with a number of developers to educate housebuilders in making small changes in design which can benefit local wildlife. A community day with Jarvis Homes and Commercial was held during the year to support the charity with various projects.	
Publication of several articles in local magazines on conservation and wildlife. These articles are a great way to engage the local community and have had a positive response.	
Partnering with the Herts & Middlesex Wildlife Trust (HMWT) to host educational and awareness talks for their members. The charity is also working with HMWT to create a new wildlife pond in the Bower Heath area, attracting newts and frogs as well as providing refuge for wild mammals including hedgehogs.	

Hornbeam Wood Hedgehog Sanctuary

Trustees' Report for the period ended 30 June 2022 (continued)

ACHIEVEMENTS AND PERFORMANCE (continued)

Awareness raising
The Charity was featured on CBBC's Teeny Tiny Creatures and has been involved with a number of TV shows during the year.
Meeting with the Liberal Democrats and Conservatives to discuss ways to help local wild hedgehogs, including meetings and visits with MP Bim Afolami.
The Sanctuary appreciates being invited to many local council events to help raise funds for the Charity and raise awareness of its work.
Delivery of over 1,000 local awareness leaflets during May and June 2022 in the Wheathampstead area, as part of the ongoing "Wheathampstead Hedgehog Friendly Streets Project".
The charity is also supporting the installation of awareness posters at each Hedgehog Friendly Street. The poster was designed by Henry Beresford, age 7, from Wheathampstead.
Sustainability
Championing the creation of a drop off point at local shops in Harpenden and Wheathampstead to enable printer cartridges to be recycled.
Continuation of the crisp packet recycling project started in 2020, to reduce waste and benefit the charity.

Volunteers

As of June 2022 the Charity had 63 regular volunteers who undertake a range of tasks. These include:

- Direct hands on help such as:
 - Collecting injured hedgehogs in need of help
 - Providing medical care including veterinary operations and procedures to bring injured wild hedgehogs back to full health.
 - Cleaning, feeding, and weighing hedgehogs in rehabilitation.
 - Releasing hedgehogs once they have been through a successful rehabilitation period.
 - Physical work such as ground maintenance and general upkeep of the buildings used by the Charity.
 - Help with project related work that directly benefits the hedgehogs including hedgerow and tree planting.
 - General landscaping and garden maintenance.

- Support with fundraising such as:
 - Helping the Charity at stalls and events to raise funds for the Charity and raise awareness.
 - Making craft items to sell at stalls and events to help raise funds for the Charity.
 - Assisting with grant applications and fundraising events.

Hornbeam Wood Hedgehog Sanctuary

Trustees' Report for the period ended 30 June 2022 (continued)

Volunteers (continued)

- Raising awareness by:
 - Assisting with educational and awareness visits for children's groups such as the Scouts, Girlguiding, and schools.
 - Participating in local news and national TV to help raise awareness.

We would like to thank our volunteers for their continued support and invaluable efforts in helping the hedgehogs.

Website & Social Media Statistics (1st July 2021 - 30th June 2022):

Our online social media channels provide an invaluable way for the Charity to spread awareness and share educational tips and information to help wild hedgehogs. We dedicate a large amount of time keeping our followers updated about news and events which the Charity is involved with. Here are a few statistics from the last 12 month from all our online social channels.

Channel / Platform	Statistics
https://www.hornbeamwood.org.uk	Unique visitors = 37k Page views = 45k
https://www.twitch.tv/hedgehogsanctuary	Followers = 650 Subscriptions = 38 Hours Streamed = 1,724 Peak concurrent viewers for a single LiveStream = 7k Highest single 12 hour LiveStream viewer count = 300k
https://www.youtube.com/c/HedgehogSanctuary	Subscribers = 624 Channel Views = 206k Video Views = 54k Video Impressions = 72k Highest single video view count to date = 85k
https://www.facebook.com/HornbeamWood	Followers = 2,124 Facebook Page Reach = 71k Facebook Video Views = 52k
https://www.instagram.com/hedgehogsanctuary	Followers = 1,258 Instagram Reach = 8.7k
https://twitter.com/HornbeamWood	The Charity stopped using this social media platform for communications and news updates in 2021. The profile is active as of 2022 but no longer updated. We may return to using Twitter at some point in the future but as of now it is an archive of previous tweets

Hornbeam Wood Hedgehog Sanctuary

Trustees' Report for the period ended 30 June 2022 (continued)

FINANCIAL REVIEW

This is the second year the charity has been constituted and comparatives are included in the financial statements. A total of £48,746 was received during the year (2021: £33,313), with over £5,000 being raised through the charity's trading activities.

A total of £34,872 was spent during the period (2021: £28,070), leaving net income of £13,874 for the year. General reserves at 30 June 2022 are £17,738 which is more than six month's of expenditure at 2022 levels.

The charity received £6,485 of restricted grants for development projects, the majority of which was spent during the year to create the new Hedgehog Garden, and construct a disabled toilet block. There are £1,379 of restricted funds carried forward, out of total funds of £19,117.

Hornbeam Wood Hedgehog Sanctuary Trustees' Report for the period ended 30 June 2022 (continued)

Statement of Trustees Responsibilities

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- a) Select suitable accounting policies and apply them consistently;
- b) Observe the methods and principles in the Charities SORP;
- c) Make judgements and accounting estimates that are reasonable and prudent;
- d) State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- e) Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the CIO will continue in operation.

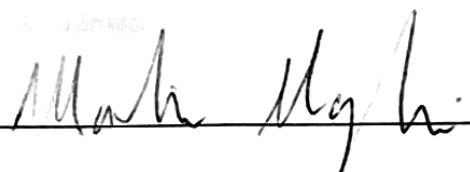
The trustees are responsible for keeping proper accounting records that are sufficient to show and explain the CIO's transactions and disclose with reasonable accuracy at any time the financial position of the CIO and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution. They are also responsible for safeguarding the assets of the CIO and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporation and financial information included on the CIO's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

In so far as the Trustees as aware:

- There is no relevant information of which the charity's independent examiner is unaware; and
- The Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

This report was approved by the Trustees on 7th Dec '22 and signed on their behalf by:

Signed  (Trustee)

Name MARTIN MAYLIN

Hornbeam Wood Hedgehog Sanctuary

Independent Examiner's report on the accounts
For the year ended 30 June 2022

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2022.

Responsibilities and basis of the report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material aspect:

1. Accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. The accounts do not accord with those records;
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



07/12/2022

.....
Rubina Anjum
MBA ACMA CGMA
Pyramid Point Limited
118 Pall Mall, St. James
London
SW1Y 5EA

Hornbeam Wood Hedgehog Sanctuary

Statement of Financial Activities

For the year ended 30 June 2022

	Note	Unrestricted £	Restricted £	2022 Total £	2021 Total £
Income and endowments from:					
Donations and grants	2	36,703	6,485	43,188	29,053
Trading activities	3	5,557	-	5,557	4,260
Total income		42,260	6,485	48,745	33,313
Expenditure on:					
Raising funds	4	46	-	46	344
Trading activities	5	1,553	-	1,553	441
Charitable activities	6/7	27,254	6,018	33,272	27,285
Total expenditure		28,853	6,018	34,871	28,070
Net income for the year	10	13,407	467	13,874	5,243
Transfers		(282)	282	-	
Net movement in funds		13,125	749	13,874	5,243
Reconciliation of funds					
Total funds brought forward		4,613	630	5,243	-
Total funds carried forward	14	17,738	1,379	19,117	5,243

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. Movements in funds are disclosed in note 16 to the financial statements.

The notes set out on pages 13 to 19 form part of these accounts.

Hornbeam Wood Hedgehog Sanctuary

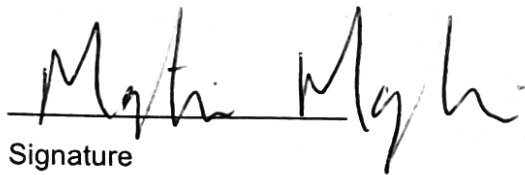
Balance Sheet As at 30 June 2022

	Note	2022 Total £	2021 Total £
Fixed Assets	12	7,905	4,134
Current Assets:			
Cash at bank and in hand		12,804	2,459
Stock		400	400
Debtors	13	-	153
		13,204	3,012
Creditors: amounts falling due within one year	14	(1,992)	(1,903)
Net current assets		11,212	1,109
Total assets less current liabilities		19,117	5,243
Net assets	15	19,117	5,243
The funds of the charity			
Restricted income funds	16	1,379	630
Unrestricted income funds	16	17,738	4,613
Total Funds		19,117	5,243

The financial statements were approved and authorised for issue by the Board on

.....

Signed on behalf of the Board of Trustees



 Signature

MARTIN MAYLIN

Name

Trustee

Hornbeam Wood Hedgehog Sanctuary

Notes to the financial statements

For the year ending 30 June 2022

1. Accounting Policies

a) Basis of preparation

The financial statements have been prepared in accordance with applicable United Kingdom accounting standards, the requirements of the Statement of Recommended Practice 'Accounting and Reporting by Charities' (SORP 2015), in accordance with the Financial Reporting Standard applicable in the UK (FRS 102) applicable to smaller entities and the Charities Act 2011. The presentational currency of the financial statements Pound Sterling (£).

The charity is a Charitable Incorporation Organisation (CIO) registered with the Charity Commission. The registered office address is given in the charity information page.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy or note.

b) Public benefit entity

The CIO meets the definition of a public entity under FRS 102

c) Going concern

The trustees consider that there are no material uncertainties about the CIO's ability to continue as a going concern. Further details are provided in the Trustees' Report.

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

d) Income

Income is received by way of grants and donations, and generated through trading activities. Income is included in full in the Statement of Financial Activities, recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

Income tax receivable in relation to Gift Aid donations is recognised at the time the relevant income is receivable.

e) Expenditure and allocation of support costs

Resources expended are recognised in the period in which they are incurred. Resources expended include attributable VAT which cannot be recovered.

Resources expended are allocated to the particular activity where the cost relates directly to that activity. However, the cost of overall direction and administration on each activity, comprising general office costs and other overheads, is apportioned on a basis which is an estimated, based on the proportion of each activity to the total cost of all activities.

Hornbeam Wood Hedgehog Sanctuary

Notes to the financial statements (continued)

For the year ending 30 June 2022

f) Fund accounting

Restricted funds are to be used for specific purposes as laid down by the donor, or grant maker. Expenditure which meets these criteria is charged to the fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes and are available for use at the discretion of the Trustees in furtherance of the general objects of the CIO.

g) Depreciation

Depreciation is provided on all tangible fixed assets of over £100 at rates calculated to write off the cost less estimated residual value on a straight line basis over their estimated useful lives as follows:

Plant & Machinery	5 years
Computer Equipment	3 years

h) Creditors

Creditors and provision are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

i) Financial Instruments

The CIO has only basic financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

Hornbeam Wood Hedgehog Sanctuary

Notes to the financial statements (continued)

For the year ending 30 June 2022

2. Income from donations and legacies

	Unrestricted	Restricted	2022 Total	2021 Total
	£	£	£	£
Donations	9,775	-	9,775	12,862
Grants	7,505	6,485	13,990	12,663
Legacies	19,036	-	19,036	-
Gift Aid	387	-	387	538
Gifts in Kind	-	-	-	2,990
	<u>36,703</u>	<u>6,485</u>	<u>43,188</u>	<u>29,053</u>

3. Income from trading activities

	Unrestricted	Restricted	2022 Total	2021 Total
	£	£	£	£
E-Commerce and online trading	4,760	-	4,760	2,602
Shop Sales	727	-	727	1,658
Other income	70	-	70	-
	<u>5,557</u>	<u>-</u>	<u>5,557</u>	<u>4,260</u>

4. Expenditure on raising funds

	Unrestricted	Restricted	2022 Total	2021 Total
	£	£	£	£
IT Software	-	-	-	233
Gift Aid Claim Costs	-	-	-	50
Donation fees	46	-	46	61
	<u>46</u>	<u>-</u>	<u>46</u>	<u>344</u>

5. Expenditure on trading activities

	Unrestricted	Restricted	2022 Total	2021 Total
	£	£	£	£
Cost of goods sold	1,394	-	1,394	385
Payment Services	159	-	159	56
	<u>1,553</u>	<u>-</u>	<u>1,553</u>	<u>441</u>

Hornbeam Wood Hedgehog Sanctuary

Notes to the financial statements (continued)

For the year ending 30 June 2022

6. Costs of charitable activity by fund type

	Unrestricted	Restricted	2022 Total	2021 Total
	£	£	£	£
Hedgehog rescue & rehabilitation	12,549	5,829	18,378	21,137
Educational activities	774	-	774	1,428
Awareness Raising	769	189	958	2,120
Support costs	13,162	-	13,162	2,600
	27,254	6,018	33,272	27,285

7. Costs of charitable activity by activity type

	Activities Undertaken Directly	Support Costs	2022 Total	2021 Total
	£	£	£	£
Hedgehog rescue & rehabilitation	18,378	6,580	24,958	22,437
Educational activities	774	3,291	4,065	2,078
Awareness Raising	958	3,291	4,249	2,770
	20,110	13,162	33,272	27,285

8. Analysis of support costs

	Hedgehog rescue & rehabilitation	Educational activities	Awareness Raising	Total Support costs
	£	£	£	£
Bank fees	30	15	15	60
Accountancy Costs	725	363	363	1,451
Cleaning	13	7	7	27
Insurance	771	386	386	1,543
Consultancy Fees	176	88	88	352
Staff Costs	3,003	1,502	1,502	6,007
Equipment	1,016	507	507	2,030
Office expenses	846	423	423	1,692
	6,580	3,291	3,291	13,162

9. Staff Costs

	2022	2021
	£	£
Wages and salaries	5,959	-
Other staff costs	48	-
Total	6,007	-

The charity has one employee (2021: nil), Martin Maylin, who is also a Trustee of the charity.

Hornbeam Wood Hedgehog Sanctuary

Notes to the financial statements (continued)

For the year ending 30 June 2022

9. Staff Costs (continued)

Mr Maylin became an employee of the Charity on 1 November 2021. Mr Maylin is the sole employee of the charity and oversees a team of volunteers to manage and maintain the running of the sanctuary. Prior to becoming an employee, Mr Maylin had undertaken these activities on a voluntary basis.

10. Net income / (expenditure) for the year

	2022	2021
	£	£
This is stated after charging		
Accountancy Fees	1,450	850
Depreciation	1,725	1,204

11. Comparative Statement of Financial Activities

For the period 22 June 2020 – 30 June 2021

	Unrestricted	Restricted	2021 Total
	£	£	£
Income and endowments from:			
Donations and grants	19,273	9,780	29,053
Trading activities	4,260	-	4,260
Total income	23,533	9,780	33,313
Expenditure on:			
Raising funds	344	-	344
Charitable activities	18,135	9,150	27,285
Trading activities	441	-	441
Total expenditure	18,920	9,150	28,070
Net income for the year	4,613	630	5,243
Net movement in funds	4,613	630	5,243
Reconciliation of funds			
Total funds brought forward	-	-	-
Total funds carried forward	4,613	630	5,243

Hornbeam Wood Hedgehog Sanctuary

Notes to the financial statements (continued)

For the year ending 30 June 2022

12. Fixed Assets

	Computer Equipment	Plant & Machinery	TOTAL
Cost or valuation			
At 22 June 2021	1,976	3,362	5,338
Additions	636	4,860	5,496
At 30 June 2022	<u>2,612</u>	<u>8,222</u>	10,834
Depreciation			
At 22 June 2021	545	659	1,204
Charge for the year	789	936	1,725
At 30 June 2022	<u>1,334</u>	<u>1,595</u>	2,929
Net book value			
At 22 June 2021	<u>1,431</u>	<u>2,703</u>	4,134
At 30 June 2022	<u>1,278</u>	<u>6,627</u>	7,905

13. Debtors

	2022	2021
	£	£
Donations not yet received	-	40
Gift aid receivable	-	113
	<u>-</u>	153

14. Creditors falling due within one year

	2022	2021
	£	£
Accruals	1,250	800
Other Creditors	742	1,103
	<u>1,992</u>	1,903

15. Analysis of net assets

Current year

	Tangible Fixed Assets	Net Current Assets	Total 2022
	£	£	£
Restricted Funds	-	1,379	1,379
Unrestricted Funds	7,905	9,833	17,738
	<u>7,905</u>	<u>11,212</u>	<u>19,117</u>

Hornbeam Wood Hedgehog Sanctuary

Notes to the financial statements (continued)

For the year ending 30 June 2022

15. Analysis of net assets (continued)

Prior year

	Tangible Fixed Assets	Net Current Assets	Total 2021
	£	£	£
Restricted Funds	-	630	630
Unrestricted Funds	4,134	479	4,613
	<u>4,134</u>	<u>1,109</u>	<u>5,243</u>

16. Movement in funds

Current year

	Balance brought forward at 1 July 2021	Income	Expenditure	Transfers between funds	Balance carried forward at 30 June 2022
	£	£	£	£	£
Restricted Funds	630	6,485	(6,018)	282	1,379
Unrestricted Funds	4,613	42,260	(28,853)	(282)	17,738
Total	<u>5,243</u>	<u>48,745</u>	<u>(34,871)</u>	<u>-</u>	<u>19,117</u>

Prior year

	Balance brought forward at 22 June 2020	Income	Expenditure	Transfers between funds	Balance carried forward at 30 June 2021
	£	£	£	£	£
Restricted Funds	-	9,780	9,150	-	630
Unrestricted Funds	-	23,533	18,920	-	4,613
Total	<u>-</u>	<u>33,313</u>	<u>28,070</u>	<u>-</u>	<u>5,243</u>

17. Related Party Transactions

The charity has one employee, Mr Martin Maylin who is also a Trustee of the Charity. During the year to 30 June 2022, Mr Maylin was paid a total of £5,959.

At 30 June 2022, a total of £742 (2021: £1,103) was owed to Mr Maylin for expenses incurred on behalf of the Charity and not yet reimbursed. This amount is included in "Other Creditors".

HORNBEAM WOOD HEDGEHOG SANCTUARY

England & Wales - Charity number 1190048

Accounts

Hornbeam Wood Hedgehog Sanctuary

Trustees' Annual Report and Financial Statements

For the period ended 30 June 2021

Hornbeam Wood Hedgehog Sanctuary

Table of contents

	Page
Legal and administrative details	3
Trustees' Report	4 – 6
Auditor's Report	7
Statement of Financial Activities	8
Balance Sheet	9
Notes	10-15

Hornbeam Wood Hedgehog Sanctuary

REFERENCE AND ADMINISTRATIVE DETAILS

Charity registration number: 1190048

Registered Office: 71A High Street
Harpenden
AL5 2SL

Trustees: Harriet Maylin, Chairman. (appointed 22 June 2020)
Victor Maylin (appointed 22 June 2020)
Martin Maylin (appointed 22 June 2020)

Secretary: Victor Maylin

Bankers: HSBC
8 Canada Square
London
E14 5HQ

Independent Examiner: Rachel Balchin FCA
Bulldog Accounting Limited
12 Brogdale Place
Faversham
Kent
ME13 0AF

Hornbeam Wood Hedgehog Sanctuary Trustees' Report for the period ended 30 June 2021

The Trustees have pleasure in presenting their Annual Report and Financial Statements for the period ended 30 June 2021.

Reference and administrative details

Hornbeam Wood Hedgehog Sanctuary ("the Charity") is a charitable incorporated organisation (CIO), registered in England and governed by a CIO foundation constitution dated 22 June 2020.

The Charity is registered with the Charity Commission for England and Wales under registered number 1190048.

The registered address of the Charity is 71A High Street, Harpenden, AL5 2SL.

Statement on public benefit

The objectives and activities, and achievement and performance sections of this report clearly set out the activities which the charity undertakes for the public benefit. The Trustees confirm that they have complied with their duty in section 4 of the Charities Act 2006 to have due regards to public benefit guidance published by the Commission in determining the activities undertaken by the charity.

Objectives and activities

The objectives of the Charity as defined in the constitution are:

- 1) For the benefit of the public to relieve the suffering of hedgehogs native to the UK (*Erinaceus Europaeus*) in need of care and attention, and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals and to rehabilitate and care for them so that they can be released back into the wild.
- 2) To advance the education of the public in matters pertaining to hedgehogs and other wildlife and their natural environment.
- 3) To further the conservation and preservation of the hedgehog species, in particular by:
 - a. Promoting the practical welfare of hedgehogs including their habitats;
 - b. Educating the public, particularly the younger generation, to appreciate and respect nature and wildlife particularly in relation to hedgehogs, and;
 - c. Funding research into the behavioural habits of hedgehogs and to ascertain the best methods of assisting their survival.

In order to advance its objects, the charity focuses its activities on the provision of rescue and rehabilitation to hedgehogs in need as well as undertaking educational activities and public awareness raising projects such as school visits and engagement with the national and local media. Whilst these activities have been taking place for some time, the charity was formally constituted in June 2020 with these financial statements being the first to be reported to the Charity Commission.

Hornbeam Wood Hedgehog Sanctuary

Trustees' Report for the period ended 30 June 2021 (continued)

The charity relies on contributions from volunteers to function though this has been challenging during the pandemic. Local veterinarians continue to support the charity through the provision of free healthcare and advice, and the charity is very grateful for this contribution.

Achievements and performance

The COVID-19 pandemic has impacted heavily on the charity's operations during 2020, with schools and other scheduled events cancelled. However, with the benefit of legacies and the hard work of contributors – notably, those who created and donated the items sold in the shop – the Charity has been able to continue operating and supporting the hedgehogs under its care. Rescue operations increased during the year and a hospital and an educational facility were constructed to further the activities of the charity in these areas.

The Charity has also had success in raising awareness of hedgehog welfare with local authorities. In particular, Wheathampstead Parish Council has requested the charity's support in making the area hedgehog friendly.

Financial Review

As this is the first year the charity has been constituted, the accounts cover the period from 22 June 2020 – 30 June 2021, and no comparatives are available.

During the year, the Charity received £33,313 in income, primarily from donations and grants. There were gifts in kind made to the charity of £2,990, including medication and food for hedgehogs, and vital items of equipment such as incubators, for the hospital.

Restricted grants of £9,211 were received to fund the construction of the hedgehog hospital and education building. These have all been spent during the year.

Over £4,000 was generated through the charity's E-commerce and trading activities with a lot of items being donated for sale.

Expenditure of £28,070 was incurred during the period. The net surplus for the year was £5,243 of which £630 is restricted. This money will be used towards the purchase of a new vehicle for the sanctuary.

At the end of the period the charity holds £5,243 in reserves, £630 of which is restricted.

Hornbeam Wood Hedgehog Sanctuary

Trustees' Report for the period ended 30 June 2021 (continued)

Statement of Trustees Responsibilities

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- a) Select suitable accounting policies and apply them consistently;
- b) Observe the methods and principles in the Charities SORP;
- c) Make judgements and accounting estimates that are reasonable and prudent;
- d) State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- e) Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the CIO will continue in operation.

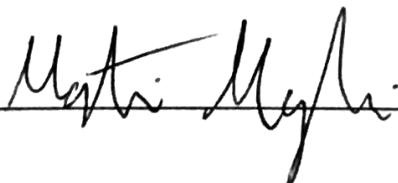
The trustees are responsible for keeping proper accounting records that are sufficient to show and explain the CIO's transactions and disclose with reasonable accuracy at any time the financial position of the CIO and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution. They are also responsible for safeguarding the assets of the CIO and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporation and financial information included on the CIO's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

In so far as the Trustees as aware:

- There is no relevant information of which the charity's independent examiner is unaware; and
- The Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

This report was approved by the Trustees on 17-8-21 and signed on their behalf by:

Signed  (Trustee)

Name MARTIN MAYLIN

Hornbeam Wood Hedgehog Sanctuary

Independent Examiner's Report to the Trustees for the year ended 30 June 2021

I report to the trustees on my examination of the accounts of the above charity ("the CIO") for the period ended 30 June 2021 which are set out on pages 8 to 15.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in the accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

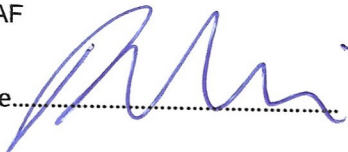
- The accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of the independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rachel Balchin FCA
Bulldog Accounting Limited

12 Brogdale Place
Faversham
Kent
ME13 0AF

Signature.....



Date.....

17/8/21

Hornbeam Wood Hedgehog Sanctuary

Statement of Financial Activities

For the period 22 June 2020 – 30 June 2021

	Note	Unrestricted £	Restricted £	2021 Total £
Income and endowments from:				
Donations and grants	2	19,273	9,780	29,053
Trading activities	3	4,260	-	4,260
Total income		<u>23,533</u>	<u>9,780</u>	<u>33,313</u>
Expenditure on:				
Raising funds	4	344	-	344
Charitable activities	6/7	18,135	9,150	27,285
Trading activities	5	441	-	441
Total expenditure		<u>18,920</u>	<u>9,150</u>	<u>28,070</u>
Net income for the year	9	<u>4,613</u>	<u>630</u>	<u>5,243</u>
Net movement in funds		4,613	630	5,243
Reconciliation of funds				
Total funds brought forward		-	-	-
Total funds carried forward	14	<u><u>4,613</u></u>	<u><u>630</u></u>	<u><u>5,243</u></u>

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. Movements in funds are disclosed in note 14 to the financial statements.

The notes set out on pages 8 to 15 form part of these accounts.

Hornbeam Wood Hedgehog Sanctuary

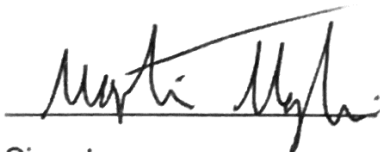
Balance Sheet

As at 30 June 2021

	Note	2021 Total £
Fixed Assets	10	4,134
Current Assets:		
Cash at bank and in hand		2,459
Stock		400
Debtors	11	153
		3,012
Creditors: amounts falling due within one year	12	(1,903)
Net current assets		1,109
Total assets less current liabilities		5,243
Net assets	13	5,243
The funds of the charity		
Restricted income funds	14	630
Unrestricted income funds	14	4,613
Total Funds		5,243

The financial statements were approved and authorised for issue by the Board on
17 August 2021

Signed on behalf of the Board of Trustees



Signature

MARTIN MAYLIN

Name

Trustee

Hornbeam Wood Hedgehog Sanctuary

Notes to the financial statements

For the period 22 June 2020 – 30 June 2021

1. Accounting Policies

a) Basis of preparation

The financial statements have been prepared in accordance with applicable United Kingdom accounting standards, the requirements of the Statement of Recommended Practice 'Accounting and Reporting by Charities' (SORP 2015), in accordance with the Financial Reporting Standard applicable in the UK (FRS 102) applicable to smaller entities and the Charities Act 2011. The presentational currency of the financial statements Pound Sterling (£).

The charity is a Charitable Incorporation Organisation (CIO) registered with the Charity Commission. The registered office address is given in the charity information page.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy or note.

b) Public benefit entity

The CIO meets the definition of a public entity under FRS 102

c) Going concern

The trustees consider that there are no material uncertainties about the CIO's ability to continue as a going concern. Further details are provided in the Trustees' Report.

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

d) Income

Income is received by way of grants and donations, and generated through trading activities. Income is included in full in the Statement of Financial Activities, recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

Income tax receivable in relation to Gift Aid donations is recognised at the time the relevant income is receivable.

e) Expenditure and allocation of support costs

Resources expended are recognised in the period in which they are incurred. Resources expended include attributable VAT which cannot be recovered.

Resources expended are allocated to the particular activity where the cost relates directly to that activity. However, the cost of overall direction and administration on each activity, comprising general office costs and other overheads, is apportioned on a basis which is an estimated, based on the proportion of each activity to the total cost of all activities.

Hornbeam Wood Hedgehog Sanctuary

Notes to the financial statements (continued)

For the period 22 June 2020 – 30 June 2021

f) Fund accounting

Restricted funds are to be used for specific purposes as laid down by the donor, or grant maker. Expenditure which meets these criteria is charged to the fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes and are available for use at the discretion of the Trustees in furtherance of the general objects of the CIO.

g) Depreciation

Depreciation is provided on all tangible fixed assets of over £100 at rates calculated to write off the cost less estimated residual value on a straight line basis over their estimated useful lives as follows:

Plant & Machinery	5 years
Computer Equipment	3 years

h) Creditors

Creditors and provision are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

i) Financial Instruments

The CIO has only basic financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

Hornbeam Wood Hedgehog Sanctuary

Notes to the financial statements (continued)

For the period 22 June 2020 – 30 June 2021

2. Income from donations and legacies

	Unrestricted	Restricted	2021 Total
	£	£	£
Donations	12,232	630	12,862
Grants	3,513	9,150	12,663
Gift Aid	538	-	538
Gifts in Kind	2,990	-	2,990
	19,273	9,780	29,053

3. Income from trading activities

	Unrestricted	Restricted	2021 Total
	£	£	£
E-Commerce and online trading	2,602	-	2,602
Shop Sales	1,658	-	1,658
	4,260	-	4,260

4. Expenditure on raising funds

	Unrestricted	Restricted	2021 Total
	£	£	£
IT Software	233	-	233
Gift Aid Claim Costs	50	-	50
Donation fees	61	-	61
	344	-	344

5. Expenditure on trading activities

	Unrestricted	Restricted	2021 Total
	£	£	£
Cost of goods sold	385	-	385
Payment Services	56	-	56
	441	-	441

Hornbeam Wood Hedgehog Sanctuary

Notes to the financial statements (continued)

For the period 22 June 2020 – 30 June 2021

6. Costs of charitable activity by fund type

	Unrestricted	Restricted	2021 Total
	£	£	£
Hedgehog rescue & rehabilitation	11,987	9,150	21,137
Educational activities	1,428	0	1,428
Awareness Raising	2,120	0	2,120
Support costs	2,600	0	2,600
	18,135	9,150	27,285

7. Costs of charitable activity by activity type

	Activities Undertaken Directly	Support Costs	2021 Total
	£	£	£
Hedgehog rescue & rehabilitation	21,137	1,300	22,437
Educational activities	1,428	650	2,078
Awareness Raising	2,120	650	2,770
	24,685	2,600	27,285

8. Analysis of support costs

	Hedgehog rescue & rehabilitation	Educational activities	Awareness Raising
	£	£	£
Bank fees	2	1	1
Accountancy Costs	400	200	200
Cleaning	12	6	6
Office expenses	886	443	443
	1,300	650	650

9. Net income / (expenditure) for the year

	2021
This is stated after charging	£
Accountancy Fees	850
Depreciation	1,204

Hornbeam Wood Hedgehog Sanctuary

Notes to the financial statements (continued)

For the period 22 June 2020 – 30 June 2021

10. Fixed Assets

	Computer Equipment	Plant & Machinery	TOTAL
Cost or valuation			
At 22 June 2020	-	-	-
Additions	1,976	3,362	5,338
At 30 June 2021	1,976	3,362	5,338
Depreciation			
At 22 June 2020	-	-	-
Charge for the year	545	659	1,204
At 30 June 2021	545	659	1,204
Net book value			
At 22 June 2020	-	-	-
At 30 June 2021	1,431	2,703	4,134

11. Debtors

	2021
	£
Donations not yet received	40
Gift aid receivable	113
	<u>153</u>

12. Creditors falling due within one year

	2021
	£
Accruals	800
Other Creditors	1,103
	<u>1,903</u>

13. Analysis of net assets

	Tangible Fixed Assets	Net Current Assets	Total 2021
	£	£	£
Restricted Funds	-	630	630
Unrestricted Funds	4,134	479	4,613
	<u>4,134</u>	<u>1,109</u>	<u>5,243</u>

Hornbeam Wood Hedgehog Sanctuary

Notes to the financial statements (continued)

For the period 22 June 2020 – 30 June 2021

14. Movement in funds

	Balance brought forward at 22 June 2020	Income	Expenditure	Balance carried forward at 30 June 2021
	£	£	£	£
Restricted Funds	-	9,780	9,150	630
Unrestricted Funds	-	23,533	18,920	4,613
Total	-	<u>33,313</u>	<u>28,070</u>	<u>5,243</u>