



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 6th May 2020 To 5th May 2021

Charity name: Flora Cultura

Charity registration number: 1190020

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Advancement of health through social and therapeutic horticulture
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We are looking to provide social and therapeutic horticulture for mental health and well being. We provide physical and mental rehabilitation, in the context of social inclusion, through a variety of gardening activities.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Rashid Benoy (founder) has carried out much of the organisation and planning of the charity including compiling various policies and procedures and networking with NHS departments and non-profit organisations to enable a good referral process. The owners of Gwernyfed Walled Garden have offered the use of their premises without charge.
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity has been raising funds during this period and has not been operational.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	Initial fundraising activities through grant applications were partially successful for this period, however, the main grant we needed to become operational was not secured during this period. (We have received funding in the following period and are now operational)
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity has only had 1 transaction at the end of it's first financial period.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity has no reserves at this time. The charity should create a policy for holding reserves.
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	Funds had not been raised
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	At time of writing the charity is still a going concern with adequate funds.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grant from Powys Association of Voluntary Organisations for £1000
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Acquiring adequate funds
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees selected on merit

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	-
The charity's organisational structure and any wider network with which the charity works	Para 1.51	-
Relationship with any related parties	Para 1.51	N/A
Other		

Reference and Administrative details

Charity name	Flora Cultura
Other name the charity uses	
Registered charity number	1190020
Charity's principal address	Cefn Gafros Erwood Builth Wells Powys LD2 3TX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	DR Paul Metcalfe	Chair of Trsutees		
2	Elizabeth Bingham	Secretary		
3	Shan Egerton			
4	James Luckhurst			
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Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

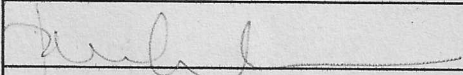
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	James Luckhurst	
Position (eg Secretary, Chair, etc)	Trustee	
Date	4 / iii / 22	

Flora Cultura
Statement of Financial Activities (Income & Expense)
May 6, 2020 to May 5, 2021 (compared to May 6, 2020 to May 5, 2021)

	Unrestricted	Restricted	Endowment	Total	Prior Total	Difference	% Change
<i>Income</i>							
Income and Endowments		1,000.00		1,000.00	1,000.00		
Total Income	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	
Net Resource Movement	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	
Net Movement in Funds	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	
Total Funds Brought Forward	0.00	0.00	0.00	0.00	0.00	0.00	
Total Funds Carried Forward	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	