

Charity Commission Report 2024/2025

Our Objects

THE OBJECT OF THE CIO PURBECK YOUTH MUSIC (PYM) IS TO INSPIRE, IMPROVE, DEVELOP AND MAINTAIN PUBLIC EDUCATION IN AND APPRECIATION OF THE ART AND SCIENCE OF MUSIC IN ALL ITS ASPECTS AND BY ANY MEANS THE TRUSTEES SEE FIT, INCLUDING FACILITATING YOUNG PEOPLE IN THE AREA TO PARTICIPATE IN INSTRUMENTAL AND VOCAL LESSONS, WORKSHOPS, AND PERFORMANCE OPPORTUNITIES.

In 2024/25 the charity continued to inspire, excite and deliver instrumental and singing lessons to young people in the Purbeck area of Dorset.

Around 350 young people from our primary schools participated in our Sing for Jay concerts in the towns of Swanage and Wareham. Around 80 young people learned a string, woodwind or brass instrument through subsidised lessons delivered by a range of qualified musicians and teachers. The charity has incorporated the Purbeck Instrument Loan Scheme – which lends musical instruments to local young learners – into the charity and accepted both its reserves and responsibilities for safeguarding the instruments and ensuring they are properly accounted for and maintained.

Community support for our work remains a strength of the charity with several local trusts, foundations, choirs, other organisations and individuals donating to the charity. This has helped us maintain a positive financial result. For 2025/26 we will offer free taster sessions and make even more generous financial offers to support our charitable aims while being prudent in how we spend our funds. We will also invest a major part of our funds in higher earning funds consistent with having an acceptable level of risk and easy access to those funds should they be required.

We much appreciate the hard work put in by our tutors, by our Trustees and by all those across the community who support our work and help so many young people experience and enjoy music making across our area.

RAB

December 2025

Purbeck Youth Music (1190008)			
Statement of Financial Activities			
Year ended 31st July 2025			
	Unrestricted Funds	Restricted Income Funds	Total Funds 2025
	£	£	£
Reconciliation of funds:			
Total funds brought forward, 1.8.2024	21,790	42,008	63,798
Total funds carried forward, 31.7.2025	31,048	39,623	70,671
INCOME			
Donations			
Sponsorship	13,345		
Donations from individuals (planned)	3,264		
Other donations	5,896		
Parent contributions	2,661	300	
Instrument Loan Subs	1,039		
Big Band Subs	426		
Gift Aid reclaimed 24/25	1,846		
	28,477		
Income from charitable activities			
Concert bucket collections	485		
Swanage Big Band	100		
	585		
Income from other trading activities			
Sale of instrument	320		
Other income	0		
	320		
Investment Income			
Deposit account interest		2639	
Total Income	29,382	2,939	
EXPENDITURE			
Cost of Raising Funds			

Admin (Audit, Insurance, DBS checks)	562		
Publicity & promotion	469		
Bank Charges	22		
	1,053		
Expenditure on Charitable Activities			
Concert costs	1,478		
Inspiration school visits	1,631		
Big Band	973		
Tutors	9,932	5,324	
Instrument repair and replacement	3,245		
Instrument storage	210		
Supported lessons	1,602		
	19,071		
Total Expenditure	20,124	5,324	
Net Income/expenditure, movement in funds	9,258 -	2,385	

Joan Ingarfield

Joan Ingarfield

Hon Treasurer

Independent Examiner's Report to Purbeck Youth Music for the year ended 31st July 2025

I have examined the Receipts and Payments Account and Statement of Financial Activity and find that they are in accordance with the accounting records of the Charity and banking statements and documents which have been made fully available to me.

Annabel Brown

Annabel Brown

15th September 2025

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Independent Examiner's Report to Purbeck Youth Music for the year ended 31st July 2025			
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<i>Annabel Brown</i>			
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Annabel Brown		15 th September 2025	
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