

PURBECK YOUTH MUSIC

England & Wales · Charity number 1190008

Details

Status Registered

Legal form CIO

Registered 2020-06-19

Register [View on the Charity Commission register](#)

Contact

Address Post Office Cottage
Worth Matravers
Swanage
BH19 3LQ

Phone 07917003817

Email admin@purbeckyouthmusic.org

Website www.purbeckyouthmusic.org

Activities

Objects: THE OBJECT OF THE CIO PURBECK YOUTH MUSIC (PYM) IS TO INSPIRE, IMPROVE, DEVELOP AND MAINTAIN PUBLIC EDUCATION IN AND APPRECIATION OF THE ART AND SCIENCE OF MUSIC IN ALL ITS ASPECTS AND BY ANY MEANS THE TRUSTEES SEE FIT, INCLUDING FACILITATING YOUNG PEOPLE IN THE AREA TO PARTICIPATE IN INSTRUMENTAL AND VOCAL LESSONS, WORKSHOPS, AND PERFORMANCE OPPORTUNITIES.

Activities: Working in Purbeck to provide inspiration and opportunity to young people with instruments, concerts, workshops and music lessons.

Classification

- **How:** Makes Grants To Organisations, Provides Other Finance, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Education/training
- **Who:** Children/young People

Geography

- Dorset

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£32,321	£25,448	-	-
2024-07-31	£15,571	£16,607	-	-
2023-07-31	£17,733	£7,726	-	-
2022-07-31	£48,944	£4,909	-	-
2021-07-31	£275	£731	-	-

Trustees

Name	Role	Appointed
Richard Anthony Brown	Chair	2020-03-19
Dilys Thomas		2020-03-19
ELIZABETH DENISE WHITE		2023-08-01
Fiona-Rose Kate Michie		2025-09-23
JOAN EVELYN INGARFIELD		2020-03-19
Janet Margaret Buckle		2020-03-19
Sheila Margaret Rowland		2025-09-23
Timothy Duncan Arnold LRSM LTCL		2020-03-19
Wendy Katherine Jerman		2025-09-23

PURBECK YOUTH MUSIC

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Charity Commission Report 2024/2025

Our Objects

THE OBJECT OF THE CIO PURBECK YOUTH MUSIC (PYM) IS TO INSPIRE, IMPROVE, DEVELOP AND MAINTAIN PUBLIC EDUCATION IN AND APPRECIATION OF THE ART AND SCIENCE OF MUSIC IN ALL ITS ASPECTS AND BY ANY MEANS THE TRUSTEES SEE FIT, INCLUDING FACILITATING YOUNG PEOPLE IN THE AREA TO PARTICIPATE IN INSTRUMENTAL AND VOCAL LESSONS, WORKSHOPS, AND PERFORMANCE OPPORTUNITIES.

In 2024/25 the charity continued to inspire, excite and deliver instrumental and singing lessons to young people in the Purbeck area of Dorset.

Around 350 young people from our primary schools participated in our Sing for Jay concerts in the towns of Swanage and Wareham. Around 80 young people learned a string, woodwind or brass instrument through subsidised lessons delivered by a range of qualified musicians and teachers. The charity has incorporated the Purbeck Instrument Loan Scheme – which lends musical instruments to local young learners – into the charity and accepted both its reserves and responsibilities for safeguarding the instruments and ensuring they are properly accounted for and maintained.

Community support for our work remains a strength of the charity with several local trusts, foundations, choirs, other organisations and individuals donating to the charity. This has helped us maintain a positive financial result. For 2025/26 we will offer free taster sessions and make even more generous financial offers to support our charitable aims while being prudent in how we spend our funds. We will also invest a major part of our funds in higher earning funds consistent with having an acceptable level of risk and easy access to those funds should they be required.

We much appreciate the hard work put in by our tutors, by our Trustees and by all those across the community who support our work and help so many young people experience and enjoy music making across our area.

RAB

December 2025

Purbeck Youth Music (1190008)			
Statement of Financial Activities			
Year ended 31st July 2025			
	Unrestricted Funds	Restricted Income Funds	Total Funds 2025
	£	£	£
Reconciliation of funds:			
Total funds brought forward, 1.8.2024	21,790	42,008	63,798
Total funds carried forward, 31.7.2025	31,048	39,623	70,671
INCOME			
Donations			
Sponsorship	13,345		
Donations from individuals (planned)	3,264		
Other donations	5,896		
Parent contributions	2,661	300	
Instrument Loan Subs	1,039		
Big Band Subs	426		
Gift Aid reclaimed 24/25	1,846		
	28,477		
Income from charitable activities			
Concert bucket collections	485		
Swanage Big Band	100		
	585		
Income from other trading activities			
Sale of instrument	320		
Other income	0		
	320		
Investment Income			
Deposit account interest		2639	
Total Income	29,382	2,939	
EXPENDITURE			
Cost of Raising Funds			

Admin (Audit, Insurance, DBS checks)	562		
Publicity & promotion	469		
Bank Charges	22		
	1,053		
Expenditure on Charitable Activities			
Concert costs	1,478		
Inspiration school visits	1,631		
Big Band	973		
Tutors	9,932	5,324	
Instrument repair and replacement	3,245		
Instrument storage	210		
Supported lessons	1,602		
	19,071		
Total Expenditure	20,124	5,324	
Net Income/expenditure, movement in funds	9,258	-	2,385

Joan Ingarfield

Joan Ingarfield

Hon Treasurer

Independent Examiner's Report to Purbeck Youth Music for the year ended 31st July 2025

I have examined the Receipts and Payments Account and Statement of Financial Activity and find that they are in accordance with the accounting records of the Charity and banking statements and documents which have been made fully available to me.

Annabel Brown

Annabel Brown

15th September 2025

Independent Examiner's Report to Purbeck Youth Music for the year ended 31st July 2025			
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I have examined the Receipts and Payments Account and Statement of Financial Activity and find that they are in accordance with the accounting records of the Charity and banking statements and documents which have been made fully available to me.			
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<i>Annabel Brown</i>			
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Annabel Brown		15 th September 2025	
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PURBECK YOUTH MUSIC

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Purbeck Youth Music

Chair's Annual Report: 1 August 23 - 31 July 2024

A successful year, seeing the development of singing opportunities as well as an increase in instrumental tutors, 'inspire' visits to schools, and more group lessons.

Termly PYM 'work in progress' concerts continued - an occasion for all pupils learning an instrument to have the chance to perform for their family and friends.

There were PYM end of year concerts in Swanage at the Mowlem on Wednesday July 3rd and another at Lady St Mary Wareham on Tuesday July 9th which showcased as many young performers as we can muster including choirs and groups: strings, woodwind and brass, and a contemporary rock ensemble.

The Autumn 2023 Term saw the continuation of regular instrumental teaching in violin, woodwind, and brass culminating in an informal concert on November 28th at which over 40 children played solos or performed in groups. As well as this event, several students also played at the Christmas Tree Festival in St George's Langton.

A brass ensemble - Conical Sonicals - visited several schools in September, playing to whole-school assemblies as the first stage of our 'Inspire, Encourage and Develop' initiative, where a special performance leads to offers of beginner group placements, and instrumental lessons.

We have also funded a new venture: singing workshops, with experienced vocal coach Susannah Nettleton, which have proved to be both popular and successful. Susannah has been an inspiration in 3 primary schools so far; Swanage Primary, St Georges Langton and Wool C of E. She visited Stoborough and Wareham St Mary in the Spring Term. Susannah sends material to the schools ahead of her visit and then uses the prepared work to teach the children how to sing by ear, in parts and in canon. A major singing concert to include all Purbeck primary schools is planned for next year.

Other background and administrative activities continue for PYM, including advisory management of 8 tutors, efforts to secure regular funding support, newsletters to keep the community informed, and the maintenance of the PYM website to handle contributions and information for parents, as well as a secure student database for tutors.

We rely on and value the support we receive from many community organisations and individuals as well as from Trusts and Foundations who share our desire to inspire and encourage music making in our schools. We would particularly like to acknowledge the financial support we received from The Alice Ellen Cooper Dean Charitable Foundation, as well as our many other local sponsors and supporters during this year.

A handwritten signature in black ink, appearing to read 'Tim Arnold', written in a cursive style.

Tim Arnold
Chair

Purbeck Youth Music
Receipts & Payments Accounts
For the year ended 31 July 2024

**Purbeck Youth Music, General Operating
Receipts Payments Account for year ended 31st July 2024**

2023 (£)		2024
	RECEIPTS	
17100	Sponsorship/donations from Organisations	5,670.00
	Individual donations (planned)	450.00
	Individual Donations (one off)	960.00
	Gift Aid Reclaimed (2023/24)	1,072.59
	Parent Contributions	955.36
	Concerts (buckets + donation)	421.59
	Big Band (including subs)	<u>894.00</u>
		10,423.54
	PAYMENTS	
5688	Administration (Audit, Ins, DBS)	315.20
	Flers & Web, CVN & Dubber	318.23
	Admin Honoraria	390.00
	Garments (Net of Trustee payments, £180))	208.50
	INSPIRE (Conical Sonicals)	1,299.00
	Singing Project	2,970.00
	Supported Lessons (9 pupils)	2,136.25
	Woodwind	1,193.10
	Brass	326.25
	Concerts	1,684.16
	Big Band	<u>1,369.72</u>
		12,210.41
	General Operating Deficit 2023/24	1,786.87
	Opening balance as at 1.8.2023	13,938.03
	Minus Deficit	-1,786.87
	Closing balance as at 31.7.24	12,151.16

Purbeck Instrument Loan Scheme
Receipts Payments account year ended 31st July 2024

2024

RECEIPTS

Instrument Loan Subs	1,109.71
Isle of Purbeck Arts	3,146.98
Insurance Claim	250.00
Sale of Instrument	40.00
	4,546.69

PAYMENTS

Insurance	116.80
CCVH	202.53
Instrument Repair	874.71
Instrument purchases	189.66
Lesson subsidy grant	40.00
	1,423.70

PILS Surplus 2023/24	3,122.99
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Opening balance as at 1.8.23	6,515.55
Plus Surplus	3,122.99
Closing balance as at 31.7.24	9,638.54

PYM CCFund
Receipts Payments for year ended 31st July 2024

2023 (£)		2024
	RECEIPTS	
337	Parent Contributions	314.40
	Bank Interest	<u>286.20</u>
		600.60
	 PAYMENTS	
1956	Strings tuition (Matt, Karen, Laura)	<u>2,973.00</u>
		2,973.00
	 CCFund Deficit 2023/24	 2,372.40
	 Opening balance as at 1.8.2024	 44,380.77
	Minus Deficit 2023/24	-2,372.40
	Closing balance as at 31.7.2024	42,008.37

Purbeck Youth Music

I have examined the attached Receipts and Payments Accounts of Purbeck Youth Music for the year ended 31 July 2024 and confirm that they accord with the accounting records of the charity.

John Hynan

22 March 2025

PURBECK YOUTH MUSIC

England & Wales - Charity number 1190008

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**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1 August 22 Period start date To 31 July 2023 Period end date

Charity name: Purbeck Youth Music

Charity registration number: 1190008

1. Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Purbeck Youth Music (PYM) exists to inspire, encourage and develop young people in Purbeck through an extensive network of professional musicians and instrumental and vocal teachers, providing lessons and instruments and a programme of interactive presentations, workshops and ensembles.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To encourage those first steps to learning an instrument, PYM arranges inspirational presentations by professional musicians, with follow-up: beginner group lessons for Brass, Woodwind, Strings, Percussion and voice, when teaching staff are available. Parents contribute a small amount (currently £10) towards a series of group lessons, which are then followed by lessons for smaller groups or individuals. PYM also supports a Big Band ensemble, and an annual concert for young musicians to gain performing experience.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	

Policy on grant making	Para 1.38	PYM also encourages further development by sponsoring and organising ensembles, arranging tutors and venues for each instrumental category. Support is also given towards the cost of lessons for low-income families.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	We have 6 volunteer Trustees who cover all of the management and administrative work.

2. Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Multiple instances of professional musicians visiting schools to perform and thus inspire the take-up of Beginner Group lessons, including the loan of instruments, and followed by arrangements for individual lessons in smaller multiples or for individuals according to location or demand.</p> <p>Subsequent opportunities for ensembles, including brass, strings, woodwind and big band, for group sessions including performances and an annual Celebration concert.</p>

3. Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	See attached Financial Report
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserve is held as sufficient to cover one year of continued PYM activity in the event of no sponsorship or fundraising.
Amount of reserves held	Para 1.22	£6,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	

Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	
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Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Individual sponsors and donors.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Sufficient funds held in current account for access; remainder in easy-access savings account.
A description of the principal risks facing the charity	Para 1.46	
Other		

4. Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Foundation CIO (Trustees only, no Members)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Interview and Selection

5. Reference and Administrative details

Charity name	Purbeck Youth Music
Other name the charity uses	
Registered charity number	1190008
Charity's principal address	Post Office Cottage Worth Matravers Swanage BH19 3LQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year
1	Tim Arnold	Chair	
2	Joan Ingarfield	Treasurer	
3	Dilys Thomas	Secretary	
4	Jay Buckle	Schools Liaison	
5	Richard Brown	Safeguarding & Sponsorship	

6. Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

7. Exemptions from disclosure

Reason for non-disclosure of key personnel details


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8. Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Timothy Duncan Arnold	
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Position (eg
Secretary, Chair, etc)

Chair	
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Date

22 Jan 24

Purbeck Youth Music, Restricted Funds
Income and Expenditure Account for the year ended 31st July 2023

2022		2023
	CC FUND (Strings)	
	RECEIPTS	
£		£
46000.00	Bank Interest	156.62
	Parent contributions	<u>180.00</u>
		336.62
	PAYMENTS	
	Folk Fiddle	1,065.00
	Strings Tuition	<u>890.85</u>
		1,955.85
	Excess of Payments over Receipts	1,619.23
	Excess of Receipts over Payments	
Lloyds bank account		
	Opening Balance as @ 1.8.22	46,000.00
	+ Receipts	336.62
	- Payments	1,955.85
		£44,380.77
	Closing balance as @ 31.7.23	£44,380.77

PILS (Instrument Loan + Swanage Big Band)

	RECEIPTS	
	Account Transferred to PYM, 17.7.2023	6,238.58
	8 x Big Band Subs	96.00
	Jazz Festival	200.00
	Petty Cash	<u>62.42</u>
		6,597.00
	PAYMENTS	
	Allianz Musical Insurance (monthly D/D)	8.80
	CC Village Hall, storage (monthly D/D)	16.67
	Instrument Repairs	<u>55.98</u>
		81.45
	Closing Balance as @ 31.7.23	£6,515.55

PURBECK YOUTH MUSIC

England & Wales - Charity number 1190008

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Purbeck Youth Music Account
Income and Expenditure Account for the year ended 31st July 2021

2020

RECEIPTS

£		£	£
8617.00	Sponsorship (PAW)		250.00
	Individual donations		0.00
	Gift Aid reclaimed (2020/21)		<u>25.14</u>
			275.14

PAYMENTS

3670.06	Administration	33.58
	Publicity (Flyers)	38.20
	Instrument Lessons (cello)	250.00
	Musicians in Schools	<u>410.00</u>
		731.78
	Excess of Expenditure over Income (deficit)	456.64
4947.94	Excess of Income over Expenditure(surplus)	

Lloyds bank account

Registered Charity Number: 1190008

Purbeck Youth Music Account
Income and Expenditure Account for the year ended 31st July 2021

Opening Balance as @ 1.8.20	4947.94	
- deficit	-456.64	£4,491,30
Closing balance as @ 31.7.21	4614.36	
-outstanding cheques	-148.20	
+outstanding credit	25.14	£4,491.30