

COMPASSIONATE KENILWORTH

CHARITY NUMBER:1190005

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

The trustees of Compassionate Kenilworth present their annual report and accounts for the year ended 31 March 2024.

Our aims and objectives

The aims and objectives of the group was originally to provide a support service for residents of Kenilworth in response to the pandemic, but subsequently, having identified the extent of social isolation, loneliness and vulnerability amongst citizens of the town, acts as a catalyst and co-ordinator to promote a wide range of activities to support the needs of vulnerable groups in Kenilworth, drawing together a community response including the involvement of other local charities. Connecting people in this way, not only makes for a happier existence, but positively impacts both their mental and physical health outcomes.

Review of activities and achievements

Compassionate Kenilworth, driven by a collective desire to combat social isolation observed during the response to the Covid-19 pandemic, has become a beacon of hope, establishing various educational and social cafes to address community isolation. These include bereavement cafes, tech/digital support hubs, and dinner and music sessions, all aimed at connecting people in need. During the year, we created 240 social isolation hubs with 3,576 attendances, provided emergency food to 124 families, and benefited from 43 trained volunteers who provided 5,300 hours of voluntary work.

Future plans

The group will continue its community work, by continuing to establish, develop and encourage activities to provide motivation and encouragement to Kenilworth citizens aimed at improving quality of life, particularly amongst elderly and vulnerable communities.

Our finances

Funding for operations has come from public donations, contributions from service users and grants. Operational costs include the provision of supplies, volunteer expenses, cost of two paid staff, telephone and IT costs and insurance. At 31 March 2024, funds in hand totalled £27,524.

Structure, governance and management

This is a small charity overseen by a board of trustees with relevant experience, working closely with a number of resourceful and dedicated volunteers.

Trustee recruitment

Trustees have been recruited for their skill sets, and capability and knowledge within a charity setting.

Trustees

Pauline Hayward - Chair

Stephen James

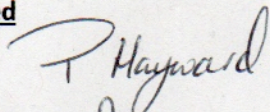
David Morgan

Robert Sullivan – appointed 29 February 2024

Richard Guy Dickson – resigned 25 January 2024

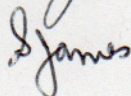
Signed

Chair



P Hayward

Trustee



S James

28 May 2024

Compassionate Kenilworth
Receipts and Payments
For The Year Ended 31 March 2024

	2024		2023	
	Unrestricted funds	Restricted funds	Total funds	Total funds
			Payments	Receipts
Grants		13940		6832
Donations, awards and other contributions	5306	18706		21390
Gift Aid receipts	326			0
Interest Received	260			0
	5892	32646		28222
Direct Costs	-890	-9314	-8762	
Volunteer expenses	-1091		-1939	
Sundries	-362		-383	
Insurance	-706		-669	
Self-employed services		-1222	-1514	
Staff Pension		-510	-155	
Net Salary Expense		-17924	-11463	
PAYE/NI Expense	44		0	
		44		
			-31975	-24885
Surplus of Receipts over Payments	2887	3676		3337
Cash funds at 31.3.2023	7411	13550		17624
Surplus for year	2887	3676		3337
Cash funds at 31.3.2024	10298	17226		20961
Statement of assets and liabilities at 31.3.2024				
Current account				20961
Business Reserve Account				0
				20961
Less: grant refundable				0
Net assets				20961

Dated: 28 May 2024

Signed: P Hayward.
S James

**REPORT TO THE TRUSTEES OF COMPASSIONATE KENILWORTH ON ACCOUNTS FOR THE YEAR
ENDED 31 MARCH 2024**

I report to the trustees on my examination of the accounts of the above charity for the period ended 31 March 2024.

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

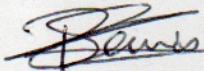
I report in respect of my examination of the charity accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act. I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

28/5/2024

Name:

Paul Lewis

Address:

40 Barrow Road, Kenilworth CV8 1EH