

# Compassionate Kenilworth

England & Wales · Charity number 1190005

## Details

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**Other names** COVID-19 SUPPORT KENILWORTH GROUP, CSK

**Status** Registered

**Legal form** CIO

**Registered** 2020-06-18

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 9A De Montfort Road  
Kenilworth  
Warwickshire  
CV8 1DF

**Phone** 07736769738

**Email** [S.JAMES@KC19.UK](mailto:S.JAMES@KC19.UK)

**Website** [www.compassionatekenilworth.co.uk](http://www.compassionatekenilworth.co.uk)

## Activities

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**Objects:** 3. THE OBJECTS OF THE CIO ARE: TO RELIEVE PEOPLE WITHIN THE PARISH BOUNDARY OF KENILWORTH AND NEIGHBOURING VILLAGES (AS AGREED BY THE TRUSTEES) WHO ARE IN NEED, BY REASON OF THEIR AGE, ILL-HEALTH, DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES IN SUCH WAYS AS THE TRUSTEES SHALL THINK FIT, WITH PARTICULAR FOCUS ON PROVIDING ASSISTANCE TO THOSE AFFECTED BY CORONAVIRUS (COVID-19) OR WHO ARE AFFECTED BY OR VICTIM OF OTHER DISASTER, TROUBLE, CATASTROPHE OR WAR.

**Activities:** The charity operates in Kenilworth to provide activities that support vulnerable residents.

## Classification

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- **How:** Provides Services
- **What:** General Charitable Purposes, Disability
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

## Geography

- Warwickshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£41,685	£32,199	-	-
2024-03-31	£38,538	£31,975	-	-
2023-03-31	£28,222	£24,885	-	-
2022-03-31	£24,154	£20,773	-	-
2021-03-31	£26,595	£12,352	-	-

## Trustees

Name	Role	Appointed
<b>Pauline Hayward</b>	Chair	2020-11-01
Davd John Morgan		2022-08-23
John Paul Boothroyd		2026-02-12
Robert John Sullivan		2024-02-29
Stephen James		2020-11-21

**Compassionate Kenilworth**

England & Wales - Charity number 1190005

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# Accounts

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## **COMPASSIONATE KENILWORTH**

**CHARITY NUMBER:1190005**

### **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025**

The trustees of Compassionate Kenilworth present their annual report and accounts for the year ended 31 March 2025.

#### **Our aims and objectives**

Following the charity's success in tackling the town's needs during the Covid-19 pandemic, and having identified the extent of social isolation, loneliness and vulnerability amongst citizens of the town, we continue to act as a catalyst and co-ordinator to promote a wide range of activities to support the needs of vulnerable groups in Kenilworth, drawing together a community response including the involvement of other local charities. Connecting people in this way, not only makes for a happier existence, but positively impacts both their mental and physical health outcomes.

#### **Review of activities and achievements**

Compassionate Kenilworth, driven by a collective desire to combat social isolation observed during the response to the Covid-19 pandemic, has become a beacon of hope, establishing various educational and social cafes to address community isolation. These include bereavement cafes, tech/digital support hubs, and dinner and music sessions, all aimed at connecting people in need. During the year, we created 185 social isolation hubs with 4,432 attendances, provided emergency food to over 100 families, and benefited from 32 trained volunteers who provided 5,700 hours of voluntary work.

#### **Future plans**

The group will continue its community work, by continuing to establish, develop and encourage activities to provide motivation and encouragement to Kenilworth citizens aimed at improving quality of life, particularly amongst elderly and vulnerable communities.

#### **Our finances**

Funding for operations has come from public donations, contributions from service users and grants. Operational costs include the provision of supplies, volunteer expenses, cost of two paid staff, telephone and IT costs and insurance. At 31 March 2025, funds in hand totalled £37,010.

#### **Structure, governance and management**

This is a small charity overseen by a board of trustees with relevant experience, working closely with a number of resourceful and dedicated volunteers.

**Trustee recruitment**

Trustees have been recruited for their skill sets, and capability and knowledge within a charity setting.

**Trustees**



Pauline Hayward - Chair

Stephen James

David Morgan

Robert Sullivan

**Signed**

Chair		P Hayward
Trustee		S James

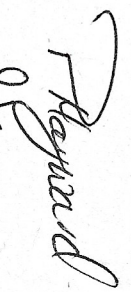
16 July 2025

Compassionate Kenilworth  
 Receipts and Payments  
 For The Year Ended 31 March 2025

	2025		2024	
	Unrestricted funds	Restricted funds	Total funds	Total funds
	Payments	Receipts	Payments	Receipts
Government grants		4052		13940
Donations, awards and other contributions	7556	29613	37169	24012
Gift Aid receipts	108		108	326
Interest Received	356		356	260
	8020	33665	41685	38538
Direct Costs	-2461	-4185	-6646	-10204
Volunteer expenses	-1153		-1153	-1091
IT software and consumables	-264		-264	0
Advertising and promotion	-200	-540	-740	0
Sundries	-688		-688	-362
Insurance	-756		-756	-706
Self-employed services			0	-1222
Staff Pension		-644	-644	-510
Net Salary Expense	-128	-21033	-21161	-17924
PAYE/NI Expense		-147	-147	44
			-32199	-31975
Surplus of Receipts over Payments	2370	7116	9486	6563
Cash funds at 31.3.2024	10298	17226	27524	20961
Surplus for Year	2370	7116	9486	6563
Cash funds at 31.3.2025	12668	24342	37010	27524

Statement of assets and liabilities at 31.3.2025

Current account	477
Business Reserve Account	36533
	37010
Less: grant refundable	0
Net assets	37010

Signed:  P Hayward  
 S James  
 Dated: 16/7/25

**REPORT TO THE TRUSTEES OF COMPASSIONATE KENILWORTH ON ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2025**

I report to the trustees on my examination of the accounts of the above charity for the period ended 31 March 2025.

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act. I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 16 July 2025

Name: Paul Lewis, ACA

Address: 40 Barrow Road, Kenilworth, CV8 1EH

**Compassionate Kenilworth**

England & Wales - Charity number 1190005

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# Accounts

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## **COMPASSIONATE KENILWORTH**

**CHARITY NUMBER:1190005**

### **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024**

The trustees of Compassionate Kenilworth present their annual report and accounts for the year ended 31 March 2024.

#### **Our aims and objectives**

The aims and objectives of the group was originally to provide a support service for residents of Kenilworth in response to the pandemic, but subsequently, having identified the extent of social isolation, loneliness and vulnerability amongst citizens of the town, acts as a catalyst and co-ordinator to promote a wide range of activities to support the needs of vulnerable groups in Kenilworth, drawing together a community response including the involvement of other local charities. Connecting people in this way, not only makes for a happier existence, but positively impacts both their mental and physical health outcomes.

#### **Review of activities and achievements**

Compassionate Kenilworth, driven by a collective desire to combat social isolation observed during the response to the Covid-19 pandemic, has become a beacon of hope, establishing various educational and social cafes to address community isolation. These include bereavement cafes, tech/digital support hubs, and dinner and music sessions, all aimed at connecting people in need. During the year, we created 240 social isolation hubs with 3,576 attendances, provided emergency food to 124 families, and benefited from 43 trained volunteers who provided 5,300 hours of voluntary work.

#### **Future plans**

The group will continue its community work, by continuing to establish, develop and encourage activities to provide motivation and encouragement to Kenilworth citizens aimed at improving quality of life, particularly amongst elderly and vulnerable communities.

#### **Our finances**

Funding for operations has come from public donations, contributions from service users and grants. Operational costs include the provision of supplies, volunteer expenses, cost of two paid staff, telephone and IT costs and insurance. At 31 March 2024, funds in hand totalled £27,524.

#### **Structure, governance and management**

This is a small charity overseen by a board of trustees with relevant experience, working closely with a number of resourceful and dedicated volunteers.

**Trustee recruitment**

Trustees have been recruited for their skill sets, and capability and knowledge within a charity setting.

**Trustees**

Pauline Hayward - Chair

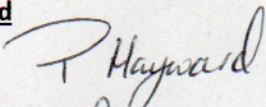
Stephen James

David Morgan

Robert Sullivan – appointed 29 February 2024

Richard Guy Dickson – resigned 25 January 2024

**Signed**

Chair  P Hayward

Trustee  S James

28 May 2024

Compassionate Kenilworth  
Receipts and Payments  
For The Year Ended 31 March 2024

	2024		2023	
	Unrestricted funds	Restricted funds	Payments	Receipts
Grants		13940		6832
Donations, awards and other contributions	5306	18706		21390
Gift Aid receipts	326	326		0
Interest Received	260	260		0
	5892	32646		28222
Direct Costs	-890	-9314	-8762	
Volunteer expenses	-1091	-10204	-1939	
Sundries	-362	-362	-383	
Insurance	-706	-706	-669	
Self-employed services		-1222	-1514	
Staff Pension		-510	-155	
Net Salary Expense		-17924	-11463	
PAYE/NI Expense	44	44	0	
				-24885
Surplus of Receipts over Payments	2887	3676		3337
Cash funds at 31.3.2023	7411	13550		17624
Surplus for year	2887	3676		3337
Cash funds at 31.3.2024	10298	17226		20961
Statement of assets and liabilities at 31.3.2024				
Current account				20961
Business Reserve Account				0
				20961
Less: grant refundable				0
Net assets				20961

Dated: 28 May 2024

Signed: P Hayward  
S James

**REPORT TO THE TRUSTEES OF COMPASSIONATE KENILWORTH ON ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024**

I report to the trustees on my examination of the accounts of the above charity for the period ended 31 March 2024.

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

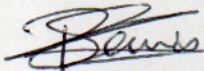
I report in respect of my examination of the charity accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act. I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

28/5/2024

Name:

Paul Lewis

Address:

40 Barrow Road, Kenilworth CV8 1EH

**Compassionate Kenilworth**

England & Wales - Charity number 1190005

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# Accounts

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## **COMPASSIONATE KENILWORTH**

**CHARITY NUMBER:1190005**

### **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023**

The trustees of Compassionate Kenilworth, formerly known as Covid-19 Support Kenilworth Group, present their annual report and accounts for the year ended 31 March 2023.

#### **Our aims and objectives**

The aims and objectives of the group was originally to provide a support service for residents of Kenilworth in response to the Covid-19 pandemic, but as the worst effects of this have receded the Charity has operated as "Compassionate Kenilworth", acting as a catalyst and co-ordinator to promote a wide range of activities to support the needs of vulnerable groups in Kenilworth, drawing together a community response including the involvement of other local charities. The charity name has now been formally changed.

#### **Review of activities and achievements**

The group has continued to build on its successes in community work by identifying and meeting the needs of vulnerable people in Kenilworth and the surrounding area, progressively broadening scope, reach and influence.

#### **Future plans**

The group will continue its community work, by continuing to establish, develop and encourage activities to provide motivation and encouragement to Kenilworth citizens aimed at improving quality of life, particularly amongst elderly and vulnerable communities.

#### **Our finances**

Funding for operations has come from public donations, contributions from service users and grants. Operational costs include the provision of food, supplies, volunteer expenses, cost of a paid administrator, telephone and IT costs and insurance. At 31 March 2023, funds in hand totalled £20,960.24.

#### **Structure, governance and management**

This is a small charity overseen by a board of trustees with relevant experience, working closely with a number of resourceful and dedicated volunteers.



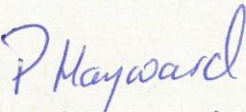

**Trustee recruitment**

Trustees have been recruited for their skill sets, and capability and knowledge within a charity setting.

**Trustees**

Rev Stella Bailey – resigned 5 June 2022  
Richard Guy Dickson  
Pauline Hayward  
Stephen James  
David Morgan – appointed 23 August 2022

**Signed**

Chair  P Hayward  
Trustee  R Dickson

17-11-2023







**REPORT TO THE TRUSTEES OF COMPASSIONATE KENILWORTH ON ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023**

I report to the trustees on my examination of the accounts of the above charity for the period ended 31 March 2023.

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act. I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

17-11-23

Name:

Paul Lewis

Address:

40 Barrow Road, Kenilworth



**Compassionate Kenilworth**

England & Wales - Charity number 1190005

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# Accounts

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Covid-19 Support Kenilworth Group  
Charitable Incorporated Organisation  
Receipts and Payments Account  
For the year ended 31 March 2022

CHARITY NUMBER: 119005

		<u>2022</u>	<u>Period 18.6.20 to 31.3.2021</u>
		£	£
Income	Contributions from service users and donations	17,558	16,161
	Grants	6,596	10,000
	Other income	<u>0</u>	<u>440</u>
		24,154	26,601
Expenses	Direct expenses	-4,688	-4,204
	Employer pension contributions	-63	0
	Insurance	-519	-453
	IT and telephony	-1,967	-1,730
	Other expenses	-898	-15
	Salaries	-5,872	0
	Self-employed support	-5,037	-1,341
	Volunteer costs and expenses	-1,728	-4,615
		<u>-20,773</u>	<u>-12,357</u>
Excess of receipts over payments		3,381	14,243
<u>Bank account</u>			
	Bank account brought forward	14243	0
	Surplus	<u>3381</u>	<u>14243</u>
	Bank account carried forward	<u>17624</u>	<u>14243</u>

This is an accurate statement of receipts and payments of the charity  
for the year ended 31 March 2022

Signed Trustee

Signed Trustee

**Compassionate Kenilworth**

England & Wales - Charity number 1190005

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# Accounts

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## **COVID-19 SUPPORT KENILWORTH GROUP REPORT OF THE TRUSTEES FOR THE PERIOD ENDED 31 MARCH 2021**

The trustees of Covid-19 Support Kenilworth Group present their annual report and accounts for the period ended 31 March 2021.

### **Our aims and objectives**

The aims and objectives of the group are to provide a support service for residents of Kenilworth in response to the Covid-19 pandemic, typically helping elderly and vulnerable residents unable to access food and medical supplies, and additionally meeting a variety of other needs, by development of a committed network of volunteers from the community.

### **Review of activities and achievements**

The group achieved considerable success in meeting these needs by establishing a heavily used telephone contact centre and establishing a large network of volunteers to deliver goods and services to vulnerable people throughout the pandemic.

In delivering these services, the group has worked closely with other voluntary and community groups, local businesses and local public bodies.

### **Future plans**

As the worst effects of the pandemic recede, the group will continue community work, by establishing, developing and encouraging activities to provide motivation and encouragement to Kenilworth citizens aimed at improving quality of life, particularly amongst elderly and vulnerable communities.

### **Our finances**

Funding for operations has come from public donations, contributions from service users and grants. Operational costs include the provision of food and supplies, volunteer expenses, cost of a paid administrator, telephone and IT costs and insurance. At 31 March 2021, funds in hand totalled £14,243.42.

### **Structure, governance and management**

This is a small charity overseen by a board of trustees with relevant experience, and a number of resourceful and dedicated volunteers who have been overseeing daily operations during the pandemic.

### **Trustee recruitment**

Trustees have been recruited for their skill sets, and capability and knowledge within a charity setting.

### **Trustees**

Councillor John Dearing - appointed 1 November 2020, resigned 28 June 2021

Rev Stella Bailey - appointed 1 November 2020

Richard Guy Dickson - appointed 1 November 2020

Pauline Hayward - appointed 1 November 2020

Stephen James - appointed 21 November 2020

Keith Grierson – appointed 28 June 2021

### **Signed**

Chair

P Hayward



15 November 2021


COVID-19 SUPPORT KENILWORTH GROUP  
CHARITABLE INCORPORATED ORGANISATION  
RECEIPTS AND PAYMENTS ACCOUNT  
FROM REGISTRATION ON 18 JUNE 2020 TO 31 MARCH 2021

CHARITY NUMBER: 1190005

<u>RECEIPTS</u>	£
Grants	10000.00
Donations and contributions from service users	16155.61
Other receipts	<u>440.00</u>
	<u>26595.61</u>
 <u>PAYMENTS</u>	
Supplies and volunteer expenses	8241.23
Telephone and IT costs	2302.65
Self-employed support	1340.54
Insurance	452.77
Bank charges	<u>15.00</u>
	<u>12352.19</u>
 <u>INCREASE IN CASH RESOURCES</u>	 <u>14243.42</u>
 <u>CASH AT BANK AT 31 MARCH 2021</u>	
At NatWest Bank	10403.48
Held in Kenilworth Centre bank account	<u>3839.94</u>
<u>Total funds held</u>	<u>14243.42</u>

This is an accurate statement of receipts and payments for the charity  
For the period ended 31 March 2021.

Signed:  R G Dickson, Trustee

Signed:  S James, Trustee

15 November 2021

**REPORT TO THE TRUSTEES OF COVID-19 SUPPORT KENILWORTH GROUP ON ACCOUNTS FOR THE PERIOD ENDED 31 MARCH 2021**

I report to the trustees on my examination of the accounts of the above charity for the period ended 31 March 2021.

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act. I have completed my examination.

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 15 November 2021

Name: Paul Lewis

Address: 40 Barrow Road, Kenilworth CV8 1EH