

# FoRTS: Delivering enrichment opportunities dashboard

## Excellence Through Endeavour

AS AT 31 AUGUST 2023

### FoRTS HIGHLIGHTS FOR 2022/23 ACADEMIC YEAR

#### Enrichment events

International Community Evening, Christmas Fair, Curry & Quiz Night, Big PTA Raffle, A Monster Calls, Creative Arts Showcase

#### c£11k: Total spent

Too numerous to list, but lots of subject learning aids across broad range of subjects and year groups

#### Easyfundraising, AmazonSmile and Peoples Fundraising

Sign up as FoRTS supporters and donate

#### Opportunity Enhancement

Rugby parking, Easyfundraising, AmazonSmile, voluntary donations, Pre-loved uniform

#### c£33k: Total raised

218% of £15k target; c£39k in bank, of which c£25k provision for medium / longer term aspirations

**Help needed:**  
Committee members, Rugby Parking, Pre-loved uniform, volunteers, voluntary contributions



FoRTS: Friends of RTS (The Richmond Upon Thames School)  
Registered UK Charity: 1189995

Contact details to get involved: [forts@rts.richmond.sch.uk](mailto:forts@rts.richmond.sch.uk)



# FoRTS: Delivering enrichment opportunities dashboard

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### 2022/23 ACADEMIC YEAR MONEY SPENT: c£11k

#### Subject learning aids

e.g. library books,  
various subscriptions  
and textbooks

#### Science lab coats

#### Rugby jerseys

#### Enrichment activities

e.g. theatre groups,  
Lego, Minecraft

#### Buses for Sports Day

**Other**  
e.g. year 11  
graduation, hardship  
funds



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### FoRTS - Friends of The Richmond upon Thames School

#### Cashflow statement

	2020/21 Actual	2021/22 Actual	2022/23 Actual
<b>Cash at Bank</b>			
Beginning of period	£ -	£ -	£ -
Funding "slice" 1	£ 3,036	£ 4,286	£ 11,743
Funding "slice" 2	£ 7,085	£ 6,801	£ 5,897
Subtotal	£ 10,121	£ 11,087	£ 17,640
<b>Inflow</b>			
Funding "slice" 1	£ 303	£ 622	£ 234
Funding "slice" 2	£ 1,249	£ 7,458	£ 12,982
Funding "slice" 3	£ 1,874	£ 11,186	£ 19,473
Subtotal	£ 3,426	£ 19,266	£ 32,689
<b>Outflow</b>			
Funding "slice" 1	£ 303	£ 622	£ 234
Funding "slice" 2	£ -	£ -	£ -
Funding "slice" 3	£ 2,157	£ 12,090	£ 10,690
Subtotal	£ 2,460	£ 12,712	£ 10,924
<b>End of period</b>			
Funding "slice" 1	£ -	£ -	£ -
Funding "slice" 2	£ 4,286	£ 11,743	£ 24,725
Funding "slice" 3	£ 6,801	£ 5,897	£ 14,680
Subtotal	£ 11,087	£ 17,640	£ 39,405
Change from prior year	£ -	£ 6,554	£ 21,765

#### Balance Sheet

##### Assets

Cash at bank  
Miscellaneous  
Cash float

##### Liabilities

Quiz night

#### Net assets

#### NOTES

(1)  
(2)

(3)

	2021/22: EOY	2022/23: EOY
£	17,640	£ 39,405
£	246	£ -
£	-	£ 89
£	-	£ -
£	17,886	£ 39,494

### FoRTS - Friends of The Richmond upon Thames School

#### Income and Expenditure Statement

	2020/21 Actual	2021/22 Actual	2022/23 Actual
<b>INCOME</b>			
<u>Enrichment events</u>			
School events	£ 1,254	£ 1,369	£ 1,351
FoRTS events	£ 914	£ 608	£ 218
<u>Opportunity enhancement events</u>			
Rugby parking	£ -	£ 15,877	£ 28,635
Voluntary contributions	£ 19	£ 202	£ 1,386
Easyfundraising / AmazonSmile	£ 240	£ 343	£ 368
Pre-loved uniform	£ -	£ 816	£ 731
Other, eg. donations	£ 1,000	£ 50	£ -
<b>SUBTOTAL</b>	£ 3,426	£ 19,266	£ 32,689
<b>FUNDING</b>			
Funding "slice" 1	£ 303	£ 622	£ 234
Funding "slice" 2	£ 1,249	£ 7,458	£ 12,982
Funding "slice" 3	£ 1,874	£ 11,186	£ 19,473
Subtotal	£ 3,426	£ 19,266	£ 32,689
<b>EXPENDITURE</b>			
Funding "slice" 1	£ 303	£ 622	£ 234
Funding "slice" 2	£ -	£ -	£ -
Funding "slice" 3	£ 2,157	£ 12,090	£ 10,690
Subtotal	£ 2,460	£ 12,712	£ 10,924
<b>NET INCOME / (EXPENDITURE)</b>	£ 966	£ 6,554	£ 21,765
<b>FUNDING TARGET</b>			
- Amount	£ 15,000	£ 15,000	£ 15,000
- Percentage	23%	128%	218%

#### Notes:

(1) Cash held at Barclays plc on behalf of FoRTS. Cash float amount shown separately.

(2) Miscellaneous assets at 31 August 2023 = Sum up card reader x2, signs, flags, parking cards, etc. At 2021/22 EOY, taken as 50% of cost price to reflect depreciated market value; at 2022/23 EOY, assumed no or di-minimus value.

(3) Tickets paid for by parents but event postponed owing to Covid-19. Net amount reflecting requested refunds and donations to FoRTS foodbank. For 2020/21: Refunds of £24 requested. Contingent reserve of £384 as numerous communication has been made on refunds, but with amounts unclaimed considered now to be donated to FoRTS.

(4) Gift Aid: 2020/21 period includes £122; 2021/22 period includes £107; 2022/23 period includes £310



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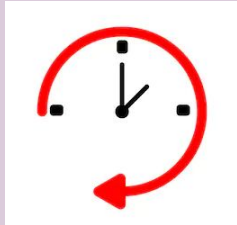

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# FoRTS: Different ways to support fundraising activities

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WHAT		HOW
	<b>Donations when you spend online</b>	<ul style="list-style-type: none"> <li>▪ Become a “supporter” of Friends of RTS</li> <li>▪ No additional cost to you - donation from the provider</li> <li>▪ Easyfundraising: Click <a href="#">link</a> or following URL:</li> <li>▪ <a href="https://www.easyfundraising.org.uk/causes/friendsofrts/?utm_campaign=raise-more&amp;utm_content=cp1">https://www.easyfundraising.org.uk/causes/friendsofrts/?utm_campaign=raise-more&amp;utm_content=cp1</a></li> </ul>
	<b>Voluntary donations</b>	<ul style="list-style-type: none"> <li>▪ Select either a one-off or regular donation</li> <li>▪ As a UK charity, we can now access Gift Aid, which means the UK government gives us £0.25 for every £1 you donate</li> <li>▪ Click <a href="#">link</a> or follow URL for our dedicated Peoples Fundraising page</li> <li>▪ <a href="https://www.peoplesfundraising.com/wall/forts">https://www.peoplesfundraising.com/wall/forts</a></li> </ul>
	<b>Time</b>	<ul style="list-style-type: none"> <li>▪ Everyone who is involved with FoRTS is a volunteer</li> <li>▪ There are lots of opportunities where your time is needed, eg. committee members, organising committees, rugby parking, open evenings, etc.</li> <li>▪ Any time you can give us would be much appreciated</li> <li>▪ Just come along to one of our regular (virtual) meetings – it’s actually fun and rewarding to be involved</li> <li>▪ Look out for when these are happening – and other FoRTS events – in the regular school newsletter</li> </ul>
	<b>Ideas</b>	<ul style="list-style-type: none"> <li>▪ The more people we have involved, the more potential fundraising ideas we can come up with</li> <li>▪ Just send in your ideas to <a href="mailto:forts@rts.richmond.sch.uk">forts@rts.richmond.sch.uk</a></li> <li>▪ Ideas, combined with time, are a powerful combination</li> </ul>



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