



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' annual report (including Directors' report) for the period

From: 1st August 2024

To: 31st July 2025

Charity name: Winchester Goalball Club

Charity registration number: 1189986

Objectives and activities

| | SORP reference | |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | To advance, promote and facilitate the playing of Goalball as an amateur and community sport for blind, Partially sighted and other residents of Winchester and the surrounding area for the purpose of recreation, physical exercise and competition |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | The Charity provided regular training sessions and attended tournaments across the country, and in Malmo, Sweden with players from all levels of goalball ability. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | The trustees confirm that they had regard to the Charity Commission's guidance on public benefit |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|---------------------------------|----------------|---|
| Contribution made by volunteers | Para 1.38 | During the period in question, volunteers (both committee and non-committee) shared the responsibilities of running the Club which ran very smoothly. We are fortunate to have a team of volunteers who work well together. |

Achievements and performance

| | | |
|---|-----------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | Winchester Goalball Club enabled blind and visually impaired and sighted residents of Hampshire and the surrounding districts the opportunity to engage in the sport of Goalball. Those taking part benefitted both physically and socially with other members with similar disabilities and experiences to themselves. |
|---|-----------|---|

Financial review

| | | |
|--|-----------|---|
| Review of the charity's financial position at the end of the period | Para 1.21 | During the period in question, the charity had an income of £15,630 and outgoings of £10,870. This included the additional cost of attending a tournament in Malmo. The players were part subsidised by the Club. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | The charity has a policy to always hold enough reserves for the charity to operate the following season |
| Amount of reserves held | Para 1.22 | £15,087 |
| Reasons for holding zero reserves | Para 1.22 | n/a |
| Details of fund materially in deficit | Para 1.24 | n/a |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | None |

Structure, governance and management

| | | |
|--|-----------|---------------------------------------|
| Description of charity's trusts: | | |
| Type of governing document: for example, trust deed , memorandum and articles of association etc | Para 1.25 | Constitution |
| How is the charity constituted? for example limited company , unincorporated association , CIO | Para 1.25 | Charitable Incorporated Organisation |
| Trustee selection methods | Para 1.25 | Every trustee must be appointed for a |

| | | |
|---|--|--|
| including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | | minimum term of 2 years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have a regard to the skills, knowledge and experience needed for the effective administration of the CIO. |
|---|--|--|

Reference and administrative details

| | |
|-----------------------------|--|
| Charity name | Winchester Goalball Club CIO |
| Other name the charity uses | n/a |
| Registered charity number | 1189986 |
| Charity's principal address | Zion Hill Farmhouse 7 Goodacre Drive Chandlers Ford Hants SO53 4LG |

Names of the charity trustees who manage the charity


| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|---------------|-------------------------|-----------------------------------|---|
| 1 | Adam Knott | Chairman & Safeguarding | 4 May 2020 - present | |
| 2 | Bridget Knott | Treasurer | 4 May 2020 - present | |
| 3 | Lisa Clifton | Secretary | 4 May 2020 - present | |
| 4 | Matthew Exley | n/a | 1 Aug 2024 - present | |

Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

| | |
|--|---|
| Signature(s) |  |
| Full name(s) | Bridget Knott |
| Position (for example Secretary, Chair, etc) | Treasurer |
| Date | 30/10/25 |



CHARITY COMMISSION
FOR ENGLAND AND WALES

WINCHESTER GOALBALL CLUB CIO

1189986

Receipts and payments accounts

CC16a

For the period
from

01-Aug-24

To

31-Jul-25

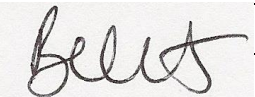
Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|---|--|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Reimbursement for hotels | 1 855 | - | - | 1 855 | 2 566 |
| Income from additional kit purchases | 326 | - | - | 326 | 398 |
| Funding/Grants | 10 870 | - | - | 10 870 | 5 871 |
| Member Subs | 1 223 | - | - | 1 223 | 1 355 |
| Competitions Abroad | 1 116 | - | - | 1 116 | 2 245 |
| Hall Hire | 240 | - | - | 240 | - |
| Misc | - | - | - | - | 340 |
| Sub total (Gross income for AR) | 15 630 | - | - | 15 630 | 12 775 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 15 630 | - | - | 15 630 | 12 775 |
| A3 Payments | | | | | |
| Hall Hire | 1 832 | - | - | 1 832 | 1 088 |
| Volunteer Expenses | 573 | - | - | 573 | 770 |
| Equipment | 372 | - | - | 372 | 325 |
| Hotels for Tournaments | 3 169 | - | - | 3 169 | 5 356 |
| Volunteer Training Courses | 530 | - | - | 530 | 225 |
| Kit Expenditure | 911 | - | - | 911 | 537 |
| Entry Fee for Tournaments | 545 | - | - | 545 | 1 000 |
| Competitions Abroad | 2 506 | - | - | 2 506 | 2 752 |
| Misc | 147 | - | - | 147 | 570 |
| Sub total | 10 585 | - | - | 10 585 | 12 623 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 10 585 | - | - | 10 585 | 12 623 |
| Net of receipts/(payments) | 5 045 | - | - | 5 045 | 152 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 10 042 | - | - | 10 042 | 9 890 |
| Cash funds this year end | 15 087 | - | - | 15 087 | 10 042 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | | 15 087 | | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 15 087 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| | | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets | Details | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|---------------|------------------|
|  | BRIDGET KNOTT | 03/11/2025 |