



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' annual report (including Directors' report) for the period

**From:** 1<sup>st</sup> August 2023

**To:** 31<sup>st</sup> July 2024

**Charity name:** Winchester Goalball Club

**Charity registration number:** 1189986

### Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance, promote and facilitate the playing of Goalball as an amateur and community sport for blind, Partially sighted and other residents of Winchester and the surrounding area for the purpose of recreation, physical exercise and competition
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Charity provided regular training sessions and attended tournaments across the country, and in Malmo, Sweden with players from all levels of goalball ability.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they had regard to the Charity Commission's guidance on public benefit

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Contribution made by volunteers	Para 1.38	During the period in question, volunteers (both committee and non-committee) shared the responsibilities of running the Club which ran very smoothly. We are fortunate to have a team of volunteers who work well together, and have also been able to increase the number of volunteers this season.

### Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Winchester Goalball Club enabled blind and visually impaired and sighted residents of Hampshire and the surrounding districts the opportunity to engage in the sport of Goalball. Those taking part benefitted both physically and socially with other members with similar disabilities and experiences to themselves.
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## Financial review

Review of the charity's financial position at the end of the period	Para 1.21	During the period in question, the charity had an income of £12,775 and outgoings of £12,663. This included the additional cost of attending a tournament in Malmo. The players were part subsidised by the Club.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity has a policy to always hold enough reserves for the charity to operate the following season
Amount of reserves held	Para 1.22	£10,042
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

## Structure, governance and management

Description of charity's trusts:		
Type of governing document: for example, <a href="#">trust deed</a> , <a href="#">memorandum and articles of association</a> etc	Para 1.25	Constitution
How is the charity constituted? for example <a href="#">limited company</a> , <a href="#">unincorporated association</a> , <a href="#">CIO</a>	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods	Para 1.25	Every trustee must be appointed for a term

including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees		of 2 years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have a regard to the skills, knowledge and experience needed for the effective administration of the CIO.
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## Reference and administrative details

Charity name	Winchester Goalball Club CIO
Other name the charity uses	n/a
Registered charity number	1189986
Charity's principal address	Zion Hill Farmhouse 7 Goodacre Drive Chandlers Ford Hants SO53 4LG

## Names of the charity trustees who manage the charity

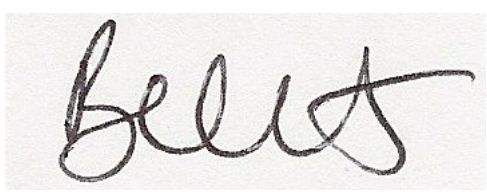
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adam Knott	Chairman	4 May 2020 - present	
2	Bridget Knott	Treasurer	4 May 2020 - present	
3	Lisa Clifton	Secretary	4 May 2020 - present	
4	Pip Varley	Safeguarding	4 May 2020 – end July 2024	

## Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

### Signed on behalf of the charity's trustees/directors

Signature(s)	
Full name(s)	Bridget Knott
Position (for example Secretary, Chair, etc)	Treasurer
Date	18/2/25





CHARITY COMMISSION  
FOR ENGLAND AND WALES

WINCHESTER GOALBALL CLUB CIO

1189986

## Receipts and payments accounts

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For the period  
from

1-Aug-23

To

31-Jul-24

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Reimbursement for hotels	990	-	-	2,566	1,202
Income from additional kit purchases	398	-	-	398	1,645
Funding/Grants	5,871	-	-	5,871	5,281
Member Donations	2,931	-	-	1,355	1,066
Malmo	2,245	-	-	2,245	-
Goalball UK payment for Hall Hire	-	-	-	-	1,019
Misc	340	-	-	340	-
	-	-	-	-	-
<b>Sub total(Gross income for AR)</b>	<b>12,775</b>	<b>-</b>	<b>-</b>	<b>12,775</b>	<b>10,213</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>12,775</b>	<b>-</b>	<b>-</b>	<b>12,775</b>	<b>10,213</b>
<b>A3 Payments</b>					
Hall Hire	1,088	-	-	1,088	2,053
Volunteer Expenses	770	-	-	770	616
Equipment	325	-	-	325	452
Hotels for Tournaments	5,356	-	-	5,356	2,630
Volunteer Training Courses	225	-	-	225	120
Kit Expenditure	537	-	-	537	2,002
Entry Fee for Tournaments	1,000	-	-	1,000	330
Malmo	2,752	-	-	2,752	489
Misc	570	-	-	570	-
10 Year Celebration Drinks Bottles	-	-	-	-	306
<b>Sub total</b>	<b>12,623</b>	<b>-</b>	<b>-</b>	<b>12,623</b>	<b>8,998</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>12,623</b>	<b>-</b>	<b>-</b>	<b>12,623</b>	<b>8,998</b>
<b>Net of receipts/(payments)</b>	<b>152</b>	<b>-</b>	<b>-</b>	<b>152</b>	<b>1,215</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>9,890</b>	<b>-</b>	<b>-</b>	<b>9,890</b>	<b>8,675</b>
<b>Cash funds this year end</b>	<b>10,042</b>	<b>-</b>	<b>-</b>	<b>10,042</b>	<b>9,890</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		10,042		-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	10,042	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	BRIDGET KNOTT	2/18/2025