



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st August 2022 To 31st July 2023

Charity name: Winchester Goalball Club

Charity registration number: 1189986

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance, promote and facilitate the playing of Goalball as an amateur and community sport for blind, partially sighted and other residents of Winchester and the surrounding area for the purpose of recreation, physical exercise and competition.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Charity provided regular training sessions and attended tournaments across the country with players from all levels of goalball ability.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they had regard to the Charity Commission's guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Contribution made by volunteers	Para 1.38	During the period in question, volunteers (both committee and non-committee members) shared the responsibilities of running the Club which ran really smoothly. We are fortunate to have a team of volunteers who work well together, and have also been able to increase the number of volunteers this season.

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Winchester Goalball Club enabled blind, visually impaired and sighted residents of Hampshire and the surrounding districts the opportunity to engage in the sport of Goalball. Those taking part benefitted both physically and socially with other members with similar disabilities and experiences to themselves. This year was Winchester Goalball Club's 10 year anniversary!
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	During the period in question, the charity had an income of £10,213 and outgoings of £8,998. This year we received an additional one-off grant for the purchase of a new playing kit for our members.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity has a policy to always hold enough reserves for the charity to operate the following season.
Amount of reserves held	Para 1.22	£9,890 was remaining at the end of the season.
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Every trust must be appointed for a term of 2 years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO

Reference and Administrative details

Charity name	Winchester Goalball Club CIO
Other name the charity uses	n/a
Registered charity number	1189986
Charity's principal address	Zion Hill Farmhouse 7 Goodacre Drive Chandlers Ford Hants SO53 4LG

Names of the charity trustees who manage the charity

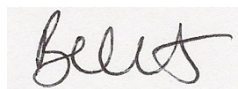
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adam Knott	Chairman	4 May 2020 - present	
2	Bridget Knott	Treasurer	4 May 2020 - present	
3	Lisa Clifton	Secretary	4 May 2020 - present	
4	Pip Varley	Safeguarding	4 May 2020 - present	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Bridget Knott	
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Position (eg Secretary,
Chair, etc)

Treasurer	
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Date

25/6/24



Receipts and payments account

For the period from	01-Aug-22	To	
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
Goalball UK payment for Hall Hire	1,019	-	-
Reimbursement for cancelled hotels	1,202	-	-
Income from additional kit purchases	1,645	-	-
Funding/Grants	5,281	-	-
Member Donations	1,066	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total (Gross income for AR)	10,213	-	-
A2 Asset and investment sales, (see table).			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	10,213	-	-
A3 Payments			
Hall Hire	2,053	-	-
Volunteer Expenses	616	-	-
Equipment	452	-	-
Hotels for Tournaments	2,630	-	-
Volunteer Training Courses	120	-	-
Kit Expenditure	2,002	-	-
Entry Fee for Tournaments	330	-	-
10 Year Celebration Drinks Bottles	489	-	-
Miscellaneous	306	-	-
Sub total	8,998	-	-
A4 Asset and investment purchases, (see table)			
	-	-	-
	-	-	-
Sub total	-	-	-
Total payments	8,998	-	-
Net of receipts/(payments)	1,215	-	-
A5 Transfers between funds	-	-	-
A6 Cash funds last year end	8,675	-	-

<i>Cash funds this year end</i>	9,890	-	-
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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds	Cash funds from end year 22/23	9,890
		-
		-
	Total cash funds	9,890
	(agree balances with receipts and payments account(s))	OK
B2 Other monetary assets		-
		-
		-
		-
		-
		-
		-
B3 Investment assets		Fund to which asset belongs
B4 Assets retained for the charity's own use		Fund to which asset belongs
B5 Liabilities		Fund to which liability relates
	CCXX R3 accounts (SS)	25/06/2024

Signed by one or two trustees on
behalf of all the trustees

	Signature	Print N
		BRIDGET

189986	
units	CC16a
31-Jul-23	



Total funds	Last year
to the nearest £	to the nearest £
1,019	-
1,202	-
1,645	-
5,281	-
1,066	-
-	-
-	-
-	-
10,213	-

-	
-	-
-	-

10,213	-
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2,053	-
616	-
452	-
2,630	-
120	-
2,002	-
330	-
489	-
306	
8,998	-

-	
-	
-	-

8,998	-
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1,215	-
-	-
8,675	-

9,890	-
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Restricted funds

**Endowment
funds**

to nearest £

to nearest £

-
-
-
-

-
-
-
-

OK

OK

Restricted funds

**Endowment
funds**

to nearest £

to nearest £

-
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-
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Cost (optional)

**Current value
(optional)**

-
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Cost (optional)

**Current value
(optional)**

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**Amount due
(optional)**

**When due
(optional)**

-
-

-	
-	
-	

ame	Date of approval
KNOTT	25/06/2024