



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 1st August 2021

To: 31st July 2022

Charity name: Winchester Goalball Club CIO

Charity registration number: 1189986

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	To advance, promote and facilitate the playing of Goalball as an amateur and community sport for blind, partially sighted and other residents of Winchester and the surrounding area for the purpose of recreation, physical exercise and competition.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	With Covid restrictions eased, the Charity was able to resume regular training sessions and attendance at tournaments which take place across the country. Prior to Covid, additional funding was undertaken to take a group of young players on a residential activities week. This took place in Dolawen, North Wales during this financial period.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The trustees confirm that they had regard to the Charity Commission's guidance on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

Contribution made by volunteers	During the period in question, volunteers (both committee and non-committee members) took on increased responsibility for the running of the Club in order to spread the workload. This was a huge success.
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Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	With Covid restrictions eased, Winchester Goalball Club enabled blind, visually impaired and sighted residents of Hampshire and the surrounding districts the opportunity to engage in the sport of Goalball. Those taking part benefitted both physically and socially with other members with similar disabilities and experiences to themselves.
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Financial Review

Review of the charity's financial position at the end of the period	During the period in question, the charity had an income of £3,550, and had outgoings of £9,598 for Goalball activities, and an additional £8,890 expenditure for the one-off postponed activities week to Dolawen (postponed from 2020 due to Covid). Total Outgoings were therefore £18,488. Reserves of £15,760 were held from the previous year for the purpose of funding Goalball Activities. An additional £7,854 allocated for the Dolawen trip) were held from the previous year to cover the cost of the trip.
Statement explaining the policy for holding reserves stating why they are held	The charity has a policy to always hold enough reserves for the charity to operate the following season. The reserves brought forward from the 20/21 period were unusually high due to reduced Goalball expenditure during the 20/21 period and the reserved Dolawen money.
Amount of reserves held	At the end of the period, the charity had reserves of £8,676 for the purpose of funding Goalball activities, which will be held for the 22/23 period.
Reasons for holding zero reserves	n/a
Details of fund materially in deficit	n/a
Explanation of any uncertainties about the charity continuing as a going concern	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	The charity's principal source of funds is from BBC Children in Need
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Structure, Governance and Management

Description of charity's trusts:	
Type of governing document	Constitution
How is the charity constituted?	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Every trustee must be appointed for a term of 2 years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO

Reference and Administrative details

Charity name	Winchester Goalball Club CIO
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Other name the charity uses	n/a
Registered charity number	1189986
Charity's principal address	Zion Hill Farmhouse 7 Goodacre Drive Chandlers Ford Hants SO53 4LG

Names of the charity trustees who manage the charity

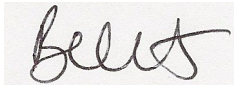
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adam Knott	Chairman	4 May 2020 - present	
2	Bridget Knott	Treasurer	4 May 2020 - present	
3	Lisa Clifton	Secretary	4 May 2020 - present	
4	Pip Varley	Safeguarding	4 May 2020 - present	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Bridget Knott	
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Position (eg
Secretary, Chair, etc)

Treasurer	
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Date

27/3/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

WINCHESTER GOALBALLCLUB CIO

1189986

Receipts and payments accounts

For the period from	1-Aug-21	To	31-Jul-22
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Section A Receipts and payments

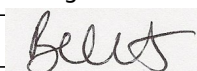
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Goalball UK payment for hall hire	162	-	-	162
Reimbursement for cancelled hotels	305	-	-	305
Volunteer Expenses	216	-	-	216
Funding/Grant	1,500	-	-	1,500
Member donations	981	-	-	981
Kit	281	-	-	281
Miscellaneous	105	-	-	105
	-	-	-	-
Sub total (Gross income for AR)	3,550	-	-	3,550
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	3,550	-	-	3,550
A3 Payments				
Hall Hire	1,161	-	-	1,161
Volunteer Expenses	2,310	-	-	2,310
Volunteer Training Courses	435	-	-	435
Equipment	144	-	-	144
Entry Fee for Tournaments	365	-	-	365
Hotels for Tournaments	4,769	-	-	4,769
Kit	177	-	-	177
Dolawen Trip	-	8890	-	8,890
Miscellaneous	238	-	-	238
	-	-	-	-
Sub total	9,599	8,890	-	18,489
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	9,599	8,890	-	18,489
Net of receipts/(payments)	- 6,049	- 8,890	-	- 14,939
A5 Transfers between funds	- 1,036	1,036	-	-
A6 Cash funds last year end	15,760	7,854	-	23,614
Cash funds this year end	8,675	-	-	8,675

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Cash funds from end year 21/22	8,675	-
		-	-
	Total cash funds	8,675	-
	(agree balances with receipts and payments account(s))	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
	none	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
	none		-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
	none		-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
	none		-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

BRIDGET KNOTT

CC16a

Last year
to the nearest £

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**Endowment
funds
to nearest £**

-
-
-

OK

**Endowment
funds
to nearest £**

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval

3/27/2023