



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' annual report (including Directors' report) for the period

**From:** 1/01/2024 **Period start date** 31/12/2024 **To: Period end date**

**Charity name:** lighthouse church Sebastopol

**Charity registration number:** 118993411

**Company number:**

### Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purposes of <b>Lighthouse Church</b> , as set out in its governing document, are to advance the Christian faith for the public benefit. This includes promoting the teachings of Jesus Christ, supporting the spiritual growth of its members, providing pastoral care and guidance, and serving the wider community through outreach, educational, and charitable activities. The charity also seeks to make its facilities available for community use, fostering social cohesion and practical support for those in need.

<p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p>	<p>Para 1.17 and 1.19</p>	<p><b>Lighthouse Church</b> carries out a range of activities to advance the Christian faith and serve the local community. These include:</p> <ul style="list-style-type: none"> <li>• <b>Weekly Worship Services:</b> Bible-based teaching, worship, and prayer, open to all.</li> <li>• <b>Community Outreach:</b> Local engagement through events, support initiatives, and practical acts of service.</li> <li>• <b>Discipleship and Small Groups:</b> Life groups and Bible studies promoting spiritual growth, fellowship, and mutual support.</li> <li>• <b>Pastoral Care:</b> Personal support, prayer, and guidance for individuals and families.</li> <li>• <b>Mission and Evangelism:</b> Supporting local and international mission partners and encouraging members to share their faith.</li> <li>• <b>Community Use of the Building:</b> Making the church accessible for public use, including local council voting and private events such as birthday parties, providing a welcoming community hub.</li> </ul> <p>These activities fulfil the church's charitable aims of sharing the message of Jesus Christ, supporting those in need, and strengthening community life.</p> <ul style="list-style-type: none"> <li>• This allows the church to serve as a welcoming space and a community hub throughout the year.</li> </ul> <p>All these activities are undertaken to fulfil our charitable aims of sharing the message of Jesus Christ, supporting those in need, and strengthening community life.</p>
<p>Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit</p>	<p>Para 1.18</p>	<p><b>I can confirm the trustees hold copies of PB2 Public benefit :running a charity</b></p>

**Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## **Achievements and performance**

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>Key Achievements</b></p> <p><b>Lighthouse Church</b> has made a positive impact on both its members and the wider community. Through regular worship, Bible studies, and small groups, congregants have grown spiritually and received pastoral support, encouragement, and guidance. The church has provided a welcoming space for community use, including events, local council voting, and private gatherings, fostering social cohesion. Practical outreach, such as the collection and distribution of toys at Christmas to families in need, has brought joy to vulnerable households. The church has also partnered with the local primary school for events like choir carol services, strengthening community ties. Additionally, members' involvement in mission and evangelism has promoted Christian values locally and abroad.</p> <p><b>Overall Impact:</b> The charity has enhanced spiritual, emotional, and social well-being, strengthened community life, and provided practical support to those in need.</p>
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		
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## Financial review

Review of the charity's financial position at the end of the period	Para 1.21	Due to a reduction in attendance and the current economic situation, the church closed the period with a deficit of £1,745."
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>"The trustees have agreed to hold a reserve of £1000 to support the church's operational needs and to provide a hardship fund for those requiring assistance."</b>
Amount of reserves held	Para 1.22	<b>£1000</b>
Reasons for holding zero reserves	Para 1.22	<b>n/a</b>
Details of fund materially in deficit	Para 1.24	"The general fund ended the period with a deficit of £1,745 due to reduced attendance and economic conditions."
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>none</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Other		
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## Structure, governance and management

Description of charity's trusts:		
Type of governing document: for example, <a href="#">trust deed</a> , <a href="#">memorandum and articles of association etc</a>	Para 1.25	<b>Trust deed on request</b>
How is the charity constituted? <a href="#">for example limited company</a> , <a href="#">unincorporated association</a> , <a href="#">CIO</a>	Para 1.25	<b>C.I.O</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	"Trustees are appointed by democratic vote, with the majority decision determining the outcome."

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and administrative details

Charity name	<b>lighthouse church sebastopol</b>
Other name the charity uses	
Registered charity number	<b>118993411</b>
Charity's principal address	<b>Hawthorn road Sebastopol . np45hn</b>

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Wayne Fredrick Jones			
2	Martin C phelps			
3	Jullian Bailey			
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## Additional information (optional)

### Names and addresses of advisers (optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

n/a
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## Other optional information

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## Declarations



The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)	<i>w Jones</i>	
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Full name(s)	wayne Jones	
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Position (for example Secretary, Chair, etc)	chair trustee	
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Date	24/10/2025
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Registered number  
CE022173

Lighthouse Community Church (Sebastopol)

Accounts

31 December 2024

**Lighthouse Community Church (Sebastopol)**  
**Profit and Loss Account**  
**for the year ended 31 December 2024**

	<b>Total Unrestricted 2024 £</b>	<b>Total Unrestricted 2023 £</b>
<b>Turnover</b>	-	-
Other income	7,112	9,896
<b>Gross profit</b>	<hr/> 7,112	<hr/> 9,896
Staff costs	(4,032)	(3,944)
Depreciation and other amounts written off assets	(64)	(89)
Other charges	(4,761)	(6,324)
<b>deficit</b>	<hr/> (1,745)	<hr/> (461)

**Lighthouse Community Church (Sebastopol)**  
**Registered number: CE022173**  
**Balance Sheet**  
**as at 31 December 2024**

		<b>2024</b>		<b>2023</b>
		<b>£</b>		<b>£</b>
Fixed assets		364		429
Current assets	1,230		2,905	
Creditors: amounts falling due within one year	(5)		-	
Net current assets		1,225		2,905
Total assets less current liabilities		1,589		3,334
<b>Net assets</b>		<b>1,589</b>		<b>3,334</b>
<b>Funds of the charity</b>		<b>1,589</b>		<b>3,334</b>

The company is a Charitable Incorporated Organisation and incorporated in England & Wales. Its registered office is Lighthouse Church, Hawthorn Road, Sebastopol, Pontypool. NP4 5BR.

Mr. W. Jones  
Member  
Approved by the board of trustees on 23 October 2025

**Lighthouse Community Church (Sebastopol)**  
**Detailed income and expenditure items**  
**for the year ended 31 December 2024**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Sales</b>		
Sales	-	-
<b>Other income</b>		
Other operating income	7,112	9,896
<b>Staff costs</b>		
Pastors wages	3,600	2,900
Travel and subsistence	432	1,044
	4,032	3,944
<b>Depreciation and other amounts written off assets</b>		
Depreciation	64	89
<b>Other charges</b>		
Premises costs:		
Rent	400	300
Rates	37	279
Light and heat	1,605	2,636
	2,042	3,215
General administrative expenses:		
Telephone and internet	441	377
Subscriptions	248	162
Bank charges	-	12
Insurance	1,447	1,470
Software	-	20
Repairs and maintenance	102	296
Conferences & Meetings	120	150
Refreshments	-	97
License	-	123
Sponsorship	240	240
Donations	121	100
Sundry expenses	-	37
	2,719	3,084
Legal and professional costs:		
Advertising and PR	-	25
	-	25
	4,761	6,324