



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01-01-2023** Period start date To **31-12-23**
Period end date

Charity name: **lighthouse church sebastopol**

Charity registration number: **1189934**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Religion providing a place of Christian Worship Biblical teaching , supporting practical & pastoral support engaging with meetings for christian worship.spiritual encouragement , Bible study, Providing family support with community needs.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Church exists to provide services that are a benefit to the public in general and the community immediately located in Sebastopol, Pontypool and surrounding areas. The Church also provides a Counselling service for those struggling to cope with day to day life, low confidence, family breakdown or identity issues. The Church carries out a wide range of public activities social activity and events, hosting other groups,including voting polling station for local council,etc in pursuance of its charitable aims. The trustees consider that these activities provide benefit both to those who worship at the Church and to the wider community generally. The church helps the following groups in children/ Young and Old;
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	I can confirm the Trustees ,hold copies of PB2 public benefit, running a charity recorded on file 2023

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>as a church we are still recovering from COVID 2021 as to ministrys however this year we have seen positive recovery within our weekly meeting which include prayer for our community , we collected toys and food for local familys unable to provide these due to the money restraints upon them, we were able to distribute through health visitors , we also sucesful in becoming a polling station for the local council. Our building is avaliable for community means , this has increased our objectives of community christian church</p> <p>objectives to include coffee morning and childrens work within next year 2024</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising		

activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Lighthouse community church financial position at the end of December 2023 in credit £3334this included and shown in the accounts all debtors paid upto date
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Trustees have agreed reserve fund amounts of reserve held to ensure debtors can be paid in the event of unknown situations occuring also can be used to support hardship
Amount of reserves held	Para 1.22	It also includes reserves of £1000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	tithes from church
Investment policy and objectives including any social investment policy adopted	Para 1.46	n/a
A description of the principal risks facing the charity	Para 1.46	finacial due to inflation
Other		n/a

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO CONSTITUTION FOR LOCAL CHURCHES IN FELLOWSHIP WITH ASSEMBLIES OF GOD UK
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	ELECTION BETWEEN 3 TRUSTEES MAJORITY

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	
Other name the charity uses	AS LISTED
Registered charity number	
Charity's principal address	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	AS LISTED			
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

n/a

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) W Jones

Full name(s) Wayne Jones

Position (eg Secretary, Chair,
Chair, etc)

Date 28-10-2024

Registered number
CE022173

Lighthouse Community Church (Sebastopol)

Accounts

31 December 2023

Lighthouse Community Church (Sebastopol)
Profit and Loss Account
for the year ended 31 December 2023

	Total Unrestricted 2023 £	Total Unrestricted 2022 £
Turnover	-	-
Other income	9,896	11,873
Gross profit	<hr/> 9,896	<hr/> 11,873
Staff costs	(3,944)	(3,675)
Depreciation and other amounts written off assets	(89)	(91)
Other charges	(6,324)	(5,604)
(deficit)/surplus	<hr/> (461)	<hr/> 2,503

Lighthouse Community Church (Sebastopol)
Registered number: CE022173
Balance Sheet
as at 31 December 2023

		2023	2022
		£	£
Fixed assets		429	517
Current assets	2,905		3,277
Creditors: amounts falling due within one year	-	1	
Net current assets		2,905	3,278
Total assets less current liabilities		3,334	3,795
Net assets		3,334	3,795
Funds of the charity		3,334	3,795

The company is a Charitable Incorporated Organisation and incorporated in England & Wales. Its registered office is Lighthouse Church, Hawthorn Road, Sebastopol, Pontypool. NP4 5BR.

Mr. W. Jones
Member
Approved by the board of trustees on 28 October 2024

Lighthouse Community Church (Sebastopol)
Detailed income and expenditure items
for the year ended 31 December 2023

	2023	2022
	£	£
Other income		
Other operating income	<u>9,896</u>	<u>11,873</u>
Staff costs		
Pastors wages	2,900	3,500
Travel and subsistence	<u>1,044</u>	<u>175</u>
	<u>3,944</u>	<u>3,675</u>
Depreciation and other amounts written off assets		
Depreciation	<u>89</u>	<u>91</u>
Other charges		
Premises costs:		
Rent	300	300
Rates	279	261
Light and heat	<u>2,636</u>	<u>1,964</u>
	<u>3,215</u>	<u>2,525</u>
General administrative expenses:		
Telephone and internet	377	412
Subscriptions	162	129
Bank charges	12	-
Insurance	1,470	1,262
Software	20	-
Repairs and maintenance	296	177
Conferences & Meetings	150	294
Refreshments	97	62
License	123	115
Sponsorship	240	240
Donations	100	-
Sundry expenses	<u>37</u>	<u>308</u>
	<u>3,084</u>	<u>2,999</u>
Legal and professional costs:		
Advertising and PR	<u>25</u>	<u>80</u>
	<u>25</u>	<u>80</u>
	<u>6,324</u>	<u>5,604</u>